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Town of Raymond New Hampshire



2007 Annual Report



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2007

Annual Report

**Of the Selectmen, Departments, Boards and
Commissions of the Town and School
District of the Town of Raymond, NH, for
the year ending December 31, 2007**

| | |
|-------------------------------|------------------------|
| Population: | 10,780 |
| Registered Voters: | 6,857 |
| Area: | 26 Square Miles |
| Net Taxable Valuation: | \$965,468,284 |

| | |
|-------------------------------|----------------|
| 2007 Tax Rate: | |
| Town: | \$4.47 |
| Local School: | \$9.98 |
| County: | \$.85 |
| State Education Grant: | \$2.20 |
| Total: | \$17.50 |

Table of Contents

2008 PROPOSED TOWN & SCHOOL WARRANTS & BUDGETS (BLUE)

| | |
|--|-----|
| APPOINTED OFFICIALS | 6 |
| DEPARTMENTS, BOARDS & COMMITTEE REPORTS | |
| Community Development | 44 |
| Conservation Commission | 46 |
| Dudley-Tucker Library | 48 |
| Finance Department | 49 |
| Fire Department | 50 |
| Forest Fire Warden | 53 |
| Office of Emergency Management | 55 |
| Police & Communications Department | 57 |
| Public Works | 59 |
| Raymond Ambulance, Inc. | 61 |
| Raymond Coalition for Youth | 63 |
| Recreation & Community Services | 64 |
| Southern NH Planning Commission | 66 |
| Town Clerk/Tax Collector | 68 |
| Trustees of the Trust Funds | 70 |
| ELECTED OFFICIALS | 4 |
| EXECUTIVE SUMMARY | |
| Board of Selectmen | 11 |
| Dedication | 10 |
| Official Town Election ~ March 13, 2007 | 31 |
| Town Deliberative Session ~ February 3, 2007 | 15 |
| Town Manager Report | 13 |
| FINANCIAL REPORTS | |
| 2006 Independent Auditor's Report | 72 |
| Assessed Valuation Comparison | 85 |
| Budget to Actual Revenue | 88 |
| General Fund Balance Sheet | 87 |
| General Fund Bond Payment Schedules | 94 |
| General Fund Cash Flow Analysis | 86 |
| General Fund Expenditures | 91 |
| General Fund Revenue | 92 |
| Report of the Trustees of Trust Funds | 101 |
| Salary and Wage Listing | 96 |

| | |
|---|-----|
| Statement of Changes in Bonded Debt | 93 |
| Statement of Revenues, Expenditures & Changes in Fund Balance | 90 |
| Summary Inventory of Valuation ~ All Properties | 80 |
| Summary of Town Owned Property | 81 |
| Tax Collector's Report | 74 |
| Tax Liens | 76 |
| Tax Rate Computation | 78 |
| Tax Rate | 77 |
| Ten Year Tax Rate Comparison | 79 |
| Treasurer's Report | 73 |
| Water Department Bond Payment Schedules | 95 |
| | |
| SCHOOL DISTRICT | |
| District Election ~ March 13, 2007 | 151 |
| District First Session ~ February 10, 2007 | 159 |
| District Treasurer's Report | 187 |
| Food Service Department | 171 |
| High School Addition Debt Schedule | 179 |
| Iber Holmes Gove Middle School | 168 |
| Interim Building Fund Report | 176 |
| Kindergarten Debt Schedule | 180 |
| Lamprey River Elementary School | 170 |
| Maintenance Department | 172 |
| Middle School Building Debt Schedule | 178 |
| Raymond High School | 166 |
| Raymond School District Capital Reserve Funds | 190 |
| Salary & Wage Listing | 181 |
| School Board Report | 164 |
| School District Audit | 188 |
| School District Officials | 150 |
| Special Education Expenditure and Revenue Report | 191 |
| Superintendent Report | 165 |
| Technology Department | 174 |
| | |
| VITAL STATISTICS | |
| Births | 108 |
| Deaths | 111 |
| Marriages | 113 |

Elected Officials

BOARD OF SELECTMEN

| | |
|------------------------------|-------------|
| Franklin C. Bishop, Chair | March, 2008 |
| Frank J. Bourque, Vice Chair | March, 2010 |
| Timothy Auclair | March, 2009 |
| Gregory C. Bemis | March, 2008 |
| James Tuttle | March, 2008 |

BUDGET COMMITTEE

| | |
|-----------------------------|-------------------------------|
| Colleen West-Coates, Chair | March, 2009 |
| Gail Columbus, Vice Chair | March, 2009 |
| Sandra Lee Ellis, Secretary | March, 2010 |
| Edward F. French | March, 2008 |
| Nick Longo | March, 2010 |
| Edward J. P. Miller | March, 2008 |
| Douglas E. Vogel | March, 2008 |
| Frank J. Bourque | Selectmen Rep. |
| Gregory Bemis | Selectmen Rep (Alternate) |
| Diane Naoum | School Board Rep. |
| Maurice Titcomb | School Board Rep. (Alternate) |

ETHICS COMMITTEE

| | |
|-------------------------------|-------------|
| Pamela Turcotte, Chair | March, 2008 |
| Patrick J. Larney, Vice Chair | March, 2009 |
| Marilyn Semple, Secretary | March, 2008 |
| Frank Bourque | March, 2008 |
| Sandra Lee Ellis | March, 2009 |

LIBRARY TRUSTEES

| | |
|-----------------------------|-------------|
| Robert Gonser, Chair | March, 2010 |
| Karen A. Currier, Treasurer | March, 2009 |
| Barbara H. Beardsley | March, 2008 |

PLANNING BOARD

| | |
|--|-------------|
| William "Bill" Cantwell, Chair | March, 2009 |
| Peter Buckingham, Vice Chair | March, 2009 |
| Stephen Naoum, Secretary | March, 2010 |
| Gretchen Gott | March, 2010 |
| Maurice Titcomb | March, 2008 |
| Jonathan Wood | March, 2010 |
| James Tuttle, Board of Selectmen Alt. Rep. | |
| Frank Bourque, Ex-Officio Member from Board of Selectmen | |

SCHOOL BOARD

| | |
|--------------------------------|-------------|
| John H. Harmon, Chair | March, 2009 |
| Julie Hazell-Felch, Vice Chair | March, 2008 |
| Diane R. Naoum, Secretary | March, 2009 |
| Maurice Titcomb | March, 2010 |
| Christina Vogel | March, 2010 |

STATE REPRESENTATIVES

Franklin C. Bishop
Robert Forsing
Lawrence "Mike" Kappler

STATE SENATOR

John S. "Jack" Barnes, Jr.

SUPERVISORS OF THE CHECKLIST

| | |
|-----------------|-------------|
| Marilyn Semple | March, 2010 |
| Gayle McMullen | March, 2008 |
| Kathy Blaisdell | March, 2012 |

TOWN MODERATOR

| | |
|------------------|-------------|
| Kathleen Hoelzel | March, 2008 |
|------------------|-------------|

TOWN CLERK/TAX COLLECTOR

| | |
|--------------|-------------|
| Doris Gagnon | March, 2008 |
|--------------|-------------|

TREASURER

| | |
|-----------------|-------------|
| Catherine Grant | March, 2008 |
|-----------------|-------------|

TRUSTEES OF THE TRUST FUNDS

| | |
|------------------------|-------------|
| Kevin S. Woods | March, 2009 |
| Tina Thomas, Treasurer | March, 2010 |
| Joseph Lucafo | March, 2008 |

Appointed Officials

CABLE COMMITTEE

| | |
|------------------------------|------------------------------|
| Kevin Woods, Chair | April, 2009 |
| Christy Eppig, Vice Chair | April, 2008 |
| Marc Vadeboncoeur, Secretary | April, 2009 |
| James Holmes | April, 2010 |
| Ron Edgar | April, 2010 |
| Joseph Lucafo, Alternate | April, 2009 |
| Russell Pomerleau, Alternate | April, 2010 |
| James Tuttle | Board of Selectmen Rep. |
| Timothy Auclair | Board of Selectmen Alt. Rep. |
| Diane Naoum | School Board Rep. |
| Maurice Titcomb | School Board Alt Rep. |

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

| | |
|------------------|--------------------------------|
| Peter Buckingham | Planning Board Rep. |
| Bill Cantwell | Planning Board Rep. |
| (VACANT) | Planning Board Rep. |
| Diane Naoum | School Board Rep. |
| Christina Vogel | School Board Rep. |
| Timothy Auclair | Board of Selectmen Rep., Chair |
| James Tuttle | Board of Selectmen Rep. |
| Gregory C. Bemis | Board of Selectmen Alt. Rep. |
| Sandra Lee Ellis | Budget Committee Rep. |
| Nick Longo | Budget Committee Rep. |
| Ed Miller | Budget Committee Alt. Rep. |
| Cari Boothby | Conservation Commission Rep. |
| (VACANT) | Conservation Commission |
| Grace Collette | Member At Large April, 2010 |
| Dana Zulager | Member At Large April, 2008 |
| Gail A. Ernst | Member At Large April, 2009 |

CEMETERY ADVISORY BOARD

| | |
|-----------------------------|-------------|
| David Baker, Chair | April, 2010 |
| Assunta Ege, Vice Chair | April, 2008 |
| Peter Buckingham, Secretary | April, 2010 |
| Peter Harney | April, 2008 |
| Lawrence "Mike" Kappler | April, 2009 |
| Gloria Carney, Alternate | April, 2008 |

CONSERVATION COMMISSION

| | |
|--|-------------|
| Cheryl Killam, Chair | April, 2010 |
| Jonathan N. Wood, Vice Chair | April, 2009 |
| Cody Cramer, Treasurer | April, 2009 |
| Janis Kent | April, 2009 |
| Cari Boothby | April, 2009 |
| Leslie O'Donnell | April, 2010 |
| L. Mike Kappler, Alternate | April, 2010 |
| Franklin C. Bishop, Board of Selectmen Rep. | |
| Gregory C. Bemis, Board of Selectmen Alt. Rep. | |

EMERGENCY MANAGEMENT

| | |
|-----------------------|-------------|
| Kevin Pratt, Director | Indefinite |
| Mark Penny | April, 2008 |
| Peter Blais | April, 2008 |

HIGHWAY SAFETY COMMITTEE

| | |
|------------------------------|--------------------------|
| Dennis G. McCarthy, Chairman | Public Works Director |
| Richard J. Mailhot | Code Enforcement Officer |
| Christopher Rose | Town Manager |
| Kevin Pratt | Fire Chief |
| Davis Salois | Police Chief |
| Frank Bishop | Board of Selectmen Rep. |

HISTORIC DISTRICT COMMISSION

| | |
|--|-------------|
| Diane White | April, 2009 |
| Elaine Harmon | April, 2010 |
| Assunta Ege | April, 2010 |
| Edward Moulton | April, 2010 |
| Marion Buffington | April, 2008 |
| Joyce Wood | April, 2009 |
| Kathy Lee, Alternate | April, 2009 |
| Stephen Goldthwaite, Alternate | April, 2009 |
| Gregory Bemis, Board of Selectmen Rep. | |

RAYMOND BUSINESS AND ECONOMIC DEVELOPMENT COUNCIL

| | |
|---|----------------|
| Paul Brown, Chair | April 30, 2009 |
| Timothy Louis, Vice Chair | April 30, 2008 |
| Kathleen Hoelzel, Secretary | April 30, 2008 |
| Edward French | April 30, 2008 |
| Donald Tenney | April 30, 2009 |
| Linda Callaghan | April 30, 2010 |
| John S. (Jack) Barnes | April 30, 2009 |
| Peter Buckingham, Alternate | April 30, 2009 |
| Franklin Bishop, Board of Selectmen Rep. | |
| Frank Bourque, Board of Selectmen Alt. Rep. | |

RECREATION ADVISORY BOARD

| | |
|---------------------------|------------------------------|
| Loukas Papamichael, Chair | April, 2010 |
| Sandra Lee Ellis | April, 2009 |
| Angel Miller | April, 2009 |
| Christopher Gillen | April, 2009 |
| Timothy Auclair | Board of Selectmen Rep. |
| Gregory C. Bemis | Board of Selectmen Alt. Rep. |
| John Harmon | School Board Rep. |
| Julie Hazell-Felch | School Board Alt. Rep |

SOLID WASTE/RECYCLING COMMITTEE

| | |
|-------------------|------------------------------|
| Kathleen McDonald | April, 2009 |
| Dean Plender | April, 2009 |
| Maureen Lundergan | April, 2009 |
| Gregory Bemis | Board of Selectmen Rep. |
| Timothy Auclair | Board of Selectmen Alt. Rep. |

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

| | |
|---------------------|----------------|
| Richard S. Ladd | Sept. 12, 2008 |
| Franklin C. Bishop | June 30, 2008 |
| Harold R. Wood, Jr. | June 30, 2010 |

TOWN OFFICIALS

| | |
|-----------------------------------|---------------------|
| Code Enforcement & Health Officer | Richard J. Mailhot |
| Communications Director | Pauline G. Gordon |
| Deputy Town Clerk/Tax Collector | Sharon E. Walls |
| Finance Officer | April Rives |
| Fire Chief | Kevin Pratt |
| Librarian | Sherry Brox |
| Police Chief | David T. Salois |
| Public Works Director | Dennis G. McCarthy |
| Raymond Ambulance, Inc. President | Jean Larrabee |
| Recreation Director | Michelle A. Gordon |
| Town Manager | Christopher Rose |
| Town Planner | Ernest M. Creveling |

ZONING BOARD OF ADJUSTMENT

| | |
|------------------------------|-------------|
| Sharon Weldy, Chair | April, 2009 |
| Charles White, Vice Chair | April, 2010 |
| Joyce Wood, Secretary | April, 2010 |
| Paul McCoy | April, 2009 |
| Nicholas Moccia | April, 2008 |
| Douglas E. Vogel, Alternate | April, 2008 |
| Joseph Povilaitis, Alternate | April, 2010 |
| James Canney, Alternate | April, 2009 |

Executive Summary



Town Report Dedication

The 2007 Annual Report is dedicated to Bob and Frannie Carlberg

In 2007 we lost a couple of unique citizens who contributed so much to our town and the formation of our youth. Frannie, who worked at the Iber Holmes Gove Middle School for thirty years passed away on April 7, 2007. Bob, who was heartbroken at the loss of his soulmate passed away on September 21, 2007.

Bob and Frannie moved to Raymond from the Worcester area in the late 1970's and raised their two sons, Rob and David in our town. Bob and Frannie were born in 1942 and were married for 42 years.

Bob served our town on the Zoning Board of Adjustment, Planning Board, Board of Selectmen and the High School Building Committee, the Iber Holmes Gove Middle School Building Committee as well as participating in the arrangement of numerous 4th of July parades. He founded Concerned Citizen's for a Safe Environment and graciously sponsored Candidate's Night for many years allowing an open forum for future town officials.

Frannie worked at the Iber Holmes Gove Middle School for 30 years as a substitute teacher, a special education aide and then as receptionist and touched the lives of countless children and residents of our town. She helped with the town fair for numerous years performing various needed tasks. She was dedicated to both her own children as well as the children of our town.

It is truly fitting to dedicate this report to these two folks who gave so much time to the furtherance and growth of our town. The Board of Selectmen unanimously voted to honor the Carlbergs who had given so much to our community.



Board of Selectmen Report

Franklin Bishop, Chair

2007-2008 has been a very productive season for your Board of Selectmen. We said goodbye and thank you to a long-term employee and town manager Rick Bates and welcomed the arrival of our new town manager Chris Rose. We bridged the timespan between Rick's departure and Chris' arrival by having Municipal Resources supplement our management team with Mike Farrell being appointed acting town manager. We also lost our dear friend Selectman Bob Carlberg during September and Jim Tuttle graciously filled his seat until the election.

Fiscal controls were put in place to ensure proper procurement of goods and services. The Selectmen have reviewed the budget reports on a monthly basis during public work-sessions to monitor all spending by departments of our town.

We survived the devastating flooding of April 16, 2007 and cautiously funded the repairs needed to restore our road network without overspending our operating budget. We further reconstructed the culvert area at Old Bye Road by replacing an old metal culvert with a large rectangular concrete culvert to avoid any future stranding of this neighborhood.

We spent a fair amount of time revising our cemetery regulations, which had not been addressed in many years. We were able to reach a reasonable compromise on issues such as memorial flowers and other testament materials. The Cemetery Advisory Board was instrumental in helping redraft these regulations.

Raymond is now a member of the Public Works Mutual Aid agreement, which allows for us to have additional resources if needed during emergency events. This provides additional assurance that we can restore damage to our infrastructure within a reasonable amount of time. Hopefully, we will never need to use this service.

We have continued to focus on the exit 4 development initiative approved by the voters in 2006. We have been moving forward with the Brownfield permitting as well as finalizing the Expandable Pooled Mitigation Plan both on the Dearborn property and, via the RSA :41:14 legislatively granted authority, providing additional town owned land abutting the Lamprey River which was originally filled in reducing our flood storage. The goal is to eventually restore the entire 4 acre portion of this land. We also continue to move forward in the setting of both sewer rates and connection fees.

We are exploring other economic development initiatives on a portion of the town owned land at Flint Hill by soliciting developers to build an office park on about 80 acres of our 215 acres of land to provide both tax relief as well as great paying jobs for our residents.

The budget for 2008 absorbed a lot of our time in review and assessment of costs. Congratulations to our town manager and major department heads, who put great effort forth to hold down their respective budgets. Clearly, people cannot afford high tax spikes when their essential commodities such as fuel and food have risen so sharply in recent months.

We have a lot to accomplish in this coming year and hope to revise our wage and benefit plan for our town employees to make it fair to both employees and taxpayers of our town.

Please participate in any volunteer capacity that you may envision to assist your town through public service. We have a tremendous legacy of volunteerism in our town and the great quality of life we enjoy is provided by our wonderful volunteers!

Town Manager

Christopher Rose

First I want to thank the Board of Selectmen for placing their confidence in me by offering me the position of town manger for the town of Raymond. I am very excited about working here and look forward to a long stay with you.

I also feel fortunate to have followed Rick Bates who served the town for so long. I hope to have as good a tenure as his.

To give you some of my background, I have worked in and around local government for around thirty years in three states. Raymond is the third town in New Hampshire I have served. I have always sought positions in small communities like Raymond. I do not have an interest in moving to large cities because I like the closeness to the work and the public.

I am married and have three children with the youngest a junior in college.

When I started with the town in August the town was already well into the budget process. There was certainly no time to ease into the job. I want to offer my commendations to the department heads and Mr. Mike Farrell, the town's interim town manager, who worked on this before I arrived and got it into good shape. This budget was then reviewed many times over the next several months by the selectmen and the Budget Committee to bring it to the budget that is presented to you as a part of the 2008 Town Meeting.

It was good to see all parties from department heads to the selectmen and the budget committee members worked together to see that the town had the funds needed to operate but was mindful always of the impact on taxes of every dollar that is spent. I can assure the taxpayers that the concern over the impact on the town's property taxes was always a consideration.

Another issue that is on almost every selectman's agenda is a discussion of some portion of the exit 4 development. This is one of the most complicated projects I have seen. There are so many pieces to it and it continues to amaze me how it all fits together and how it keeps moving forward.

As you know once this gets in place there will be an addition to the town's tax base which should help lesson the impacts of growth on the average taxpayer. But first we need to clean up the tannery site, set up a wetlands mitigation plan, develop a waste water treatment plant, provide for the treatment plant outflow, be sure that the wetlands on the town's property are accounted for, and that the sewer rates are appropriate to pay the bills but not to high, and so on and so on.

While we are working to be sure the exit 4 plan goes forward there are other economic development issues to address too. It just makes it for a very interesting place to work!

Another note I wanted to mention was how fortunate the town of Raymond is to have the high quality of department heads and employees working here. Having served in a number of communities I appreciate the way these departments work together for the town and keep in mind who it is that is paying their salaries.

Finally I want to thank the people of Raymond for the welcome I have received. I have felt that you were willing to give me a chance to get up to speed on the many issues facing this community, so many offered their help and support it was very nice to see.

I encourage all of you to participate in your town government by joining one of the many committees in town or by just attending one of our meetings. In New Hampshire, with our grass roots democracy it is your government and it works best for you when you participate and get involved.

I look forward to hearing from each of you.

TOWN OF RAYMOND
FIRST SESSION
FEBRUARY 3, 2007

The Town of Raymond first session (deliberative session) was called to order at 8:00 am in the Raymond High School Dining Room by Moderator, Kathleen Hoelzel. After opening the session, Mrs. Hoelzel called a ten minute recess to allow the Cable people to set up sound for today's meeting. Meeting resumed to order at 8:10 am.

Moderator Hoelzel verified the posting of the deliberative session warrant and budget as well as the posting of the default budget. Moderator Hoelzel led the assembly in the Pledge of Allegiance.

Moderator Hoelzel introduced town officials and town counsel. She announced that Tim Louis would be Assistant Moderator for today's session. The Moderator read the rules of order for today's meeting. A green color voting card with the letter C would be used for voting and identification at today's meeting.

Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Gail Amirault-Ernst were in attendance. Ballot clerks for today were Frances Carlberg, Diane Naoum and Frances Clevette.

Moderator Hoelzel announced that members of the audience who would wish to speak to a particular article would need to come to the microphone introduce themselves and have the green color voting card.

Article 1. To choose the following: Two (2) Selectmen for 3-year terms; One (1) Supervisor of the Checklist for 5-year term; Two (2) Budget Committee Members for 3-year terms; One (1) Library Trustee for 3-year term; One (1) Trustee of Trust Funds for 3-year term; One (1) Trustee of Trust Funds for 1-year term; Two (2) Planning Board Members for 3-year terms; One (1) Ethics Committee Member for 3-year term.

The Moderator declared that Article #1 would appear on the official ballot with candidates as read and printed.

Articles 2 thru 6 are zoning amendments and cannot be amended, therefore, all amendments were read and addressed.

The Moderator declared that zoning Articles 2 thru 6 would appear on the official ballot as read and printed.

Article 2. Zoning Amendment #1 – Article III – ZONES, Section 3.370 Mixed Use Business Campus Overlay District

To add a new Section 3.370 Mixed Use Business Campus Overlay District (MUBCOD). The purposes of the Mixed Use Business Campus Overlay District (MUBCOD) are to provide areas in the Town of Raymond which encourage the voluntary development of business office campuses containing a wide range of office uses and which provide the opportunity for

ancillary uses compatible with the needs of each business campus proposal, where such office and/or ancillary uses may not otherwise be permitted in the underlying zones; to promote the creation of quality business campuses which contain a combination of open space, conservation, recreation and/or agricultural uses and which will help to create a pleasing working environment and preserve important historic and natural features of the land; to contribute to the Town's economic vitality by providing employment opportunities and broadening the Town's tax base. The permitted use within the MUBCOD is an Office Establishment/MUBCOD. The following uses are permitted within the MUBCOD as ancillary uses only: hotels/motels, cafeteria or restaurant, day care center, adult day care center, testing labs, research labs, light manufacturing and warehouse establishments. The permitted ancillary uses are reflected in a Table of Permitted Uses set forth in Section 3.370.02 and Article IV, USES AND STANDARDS, Section 4.100 shall be amended by adding a new column identified as MUBCOD (Mixed Use Business Campus Overlay District), which identifies allowed and ancillary uses permitted within the MUBCOD Overlay District, and ARTICLE II, Section 2.100 shall be amended by adding a new definition "Office Establishment/MUBCOD" which is defined as a building or buildings used for business offices and/or by those providing professional services, such as engineers, doctors, bankers, buyers, realtors and insurance agents. The MUBCOD is defined as consisting of any properties within the Town of Raymond which meet the eligibility criteria set forth in the proposed ordinance, such criteria including, but not limited to, minimum initial lot size and availability of accessible frontage, and 40% of the minimum initial lot size shall be devoted to conservation, recreation or open space, such terms being defined in Section 3.370.05 of the ordinance. The remaining 60% shall be developable land, and of this developable land at least 67% shall be devoted to Office Establishment/MUBCOD. Development shall occur in accordance with a Business Park Compliance Plan approved by the Planning Board. **RECOMMENDED BY THE PLANNING BOARD.**

Article 3. Zoning Amendment #2 - Article VI - SPECIAL PROVISIONS, Section 6.100 Sign Regulations

To add a new Section 6.109 SEWER OVERLAY DISTRICT SIGNAGE. The purpose of the Sewer Overlay District (SOD) Signage Ordinance is to address the needs for commercial and industrial activities in the SOD while allowing the Town to regulate signage within the SOD to ensure the health, safety and welfare of the community. This Amendment is specifically enacted in conjunction with the Town of Raymond's economic initiative in the SOD. Signage within this district must be consistent with the signage provisions of the adopted Unified Development Plan referenced in Article III, Section 3.360 as it may be amended from time to time, while allowing the business occupants the use of their logo and specific colors associated with their brand or company affiliation. "Business Occupants" shall be defined to mean owners or tenants of any commercial or industrial site within the SOD. The Town of Raymond Zoning Ordinance, Article VI, Section 6.100 through 6.108 shall govern all criteria not otherwise regulated in Section 6.109. **RECOMMENDED BY THE PLANNING BOARD.**

Article 4. Zoning Amendment #3 - Article IV - USES AND STANDARDS, Section 4.100 - Allowed Uses Table, Footnote 3

To clarify that density for multi-family within the Sewer Overlay District shall be sixteen (16) bedrooms per acre, not eight (8) bedrooms per acre, by deleting Footnote 3 in its entirety and replacing it with a new Footnote 3 as follows: Where multi-family is a permitted use in the SOD it shall comply with all requirements of Section 4.600. Multi-Family Housing, except that the maximum density for multi-family in the SOD shall be sixteen (16) bedrooms per

acre, not eight (8) bedrooms per acre. Only twenty-five percent (25%) of the total acreage of the parcel can be used in calculating the density and no more than twenty-five percent (25%) of the parcel may be developed for multi-family housing. Nothing in this provision shall prevent the balance of the parcel acreage to be used for non-residential purposes. **RECOMMENDED BY THE PLANNING BOARD.**

Article 5. Zoning Amendment #4 – Citizen Petition Zoning Amendment

I, Kevin Cole, would like to propose to the Town of Raymond the following: I would like my property located on Map 37, Lot 10 to be re-zoned from C-1 to a Zone D. The property is known as Raymond Sand and Gravel. My property has been operated as a Rock Quarry for about 6 to 7 years. Submitted by 25 or more registered voters. **NOT RECOMMENDED BY THE PLANNING BOARD.**

Article 6. Zoning Amendment #5 – Citizen Petition Zoning Amendment

Albert and Gail Martin, owners of 65 Chester Road, otherwise known as Martins Antiques, the property is shown on Map 11, Lot 5. Seek to change the zoning classification of his land from Zone A, Residential to Zone C.1, Commercial. Submitted by 25 or more registered voters. **NOT RECOMMENDED BY THE PLANNING BOARD.**

Article 7.

To see if the Town of Raymond will vote to approve the cost items included in the collective bargaining agreement between the Town of Raymond and Teamsters Local 633 of NH (Police/Dispatch Union) which calls for the following increases in salaries and benefits at the current staffing level:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2007 | \$71,110.56 |
| 2008 | \$23,408.31 |

And further to raise and appropriate the sum of **Seventy-One Thousand One Hundred Ten Dollars and Fifty-Six Cents (\$71,110.56)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

The Moderator declared that Article # 7 would be placed on the official ballot as printed and read.

Article 8.

To see if the Town will vote to approve the wage and benefit increases for non-union sworn police / non-union dispatch personnel and non-union full time fire personnel.

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2007 | \$36,460.67 |

And further to raise and appropriate the sum of **Thirty-Six Thousand Four Hundred Sixty Dollars and Sixty-Seven Cents (\$36,460.67)** for the current fiscal year, such sum

representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

An amendment was made to Article 8 by Mike Kappler and seconded by Steve Georgoplous to see if the Town will vote to approve the wage and benefit increases for non-union sworn police/non-union dispatch personnel and non-union full time fire personnel.

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2007 | \$40,460.67 |

And further to raise and appropriate the sum of Forty Thousand Four Hundred Sixty Dollars and Sixty Seven Cents (\$40,460.67) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

The vote on the Amendment to Article #8 was in the affirmative.

| | | | |
|----|-----|----|----|
| 37 | Yes | 25 | No |
|----|-----|----|----|

The Moderator declared that Article #8 would appear on the official ballot as amended.

Article 9.

Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Seven Hundred Sixty-One Thousand Four Hundred Eighty-One Dollars and Zero Cents (\$6,761,481.00)?** Should this article be defeated, the default budget shall be **Six Million Eight Hundred Eighty-Seven Thousand Three Hundred Eighty Dollars and Zero Cents (\$6,887,380.00)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

An amendment to Article 9 was made by Frank Bourque and seconded by Peter Buckingham. Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Four Hundred Seventy-Two Thousand Seven Hundred Eighty-Three Dollars and Zero Cents (\$6,472,783.00)?** Should this article be defeated, the default budget shall be **Six Million Eight Hundred Eighty-Seven Thousand Three Hundred Eighty Dollars and Zero Cents (\$6,887,380.00)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

A request was made by 5 voters to have this amendment voted on a secret ballot. The color blue was used for the secret ballot. Moderator, Hoelzel declared the polls open at 11:46 AM and closed at 12:07.

The result of the vote on Amendment #1 to Article # 9 was
52 YES 55 NO

Amendment #1 to Article #9 failed.

An amendment to Article 9 was made by Frank Bourque and seconded by Chuck White. Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Six Hundred Twenty-Six Thousand Two Hundred Fifty-One Dollars and Zero Cents (\$6,626,251.00)?** Should this article be defeated, the default budget shall be **Six Million Eight Hundred Eighty-Seven Thousand Three Hundred Eighty Dollars and Zero Cents (\$6,887,380.00)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

A request was made by 5 voters to have this amendment voted on a secret ballot. The color peach was used for the secret ballot. Moderator, Hoelzel declared the polls open at 12:46 AM and close at 1:07 pm.

The vote on Amendment # 2 to Article #9 was in the affirmative.
52 YES 50 NO

Moderator, Hoelzel declared that Article # 9 would appear on the official ballot as amended with Amendment #2.

The Budget Committee voted to recommend the amended Article # 9.

A motion was made by Jack Barnes and seconded by Harold Wood to move Article # 26 as the next article to be discussed and amended if need be. The motion was passed in the affirmative.

Steve Naoum made a motion to restrict reconsideration of Articles 2 thru 14. The vote to restrict reconsideration of Articles 2 thru 14 was in the affirmative.

Article 26.

To see if the Town will vote, as require by RSA 41:14-a, to ratify the leasing of a portion (3 Acres) of Town-owned land (+/- 20.00 Acres) (Map 38, Lot 4) fronting on N.H. Route 27 to the Military Clubs of Raymond (VFW Post No. 4479 and American Legion Post No. 90) for a

term of 99 years to be used by the Military Clubs of Raymond for the purpose of constructing, maintaining, and operation of a facility to house a Military Club and uses incidental thereto, said long term lease to be set at \$100.00 per year for the lease period to be renewable at lease termination. **This is a petition warrant article.**

An amendment was made to Article 26 by Dave Pineau and seconded by Jack Barnes. To see if the Town will vote, as required by RSA 41:11-a and RSA 41:14-a, to ratify the leasing of 3+/- acres of a Town-owned lot of approximately 20 acres being Map 38, Lot 4 fronting on N.H. Route 27 to the Maple Wheadon VFW Post 4479 for a term of up to 5 years at \$100.00 per year with an option to buy for the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) at any time during the five years for the purpose of constructing and operating a facility to house the Maple Wheadon VFS Post 4479 of Raymond. The total property shall be 3+/- acres for the building and the parking. The option to buy is for the Maple Wheadon VFS Post 4479 only and may not be assigned or transferred to any other party. The final project shall be subject to the normal site plan review process of the Raymond Planning Board. Building construction shall use best business practices allowing for "noise dampening construction".

The vote on the amendment to Article 26 was in the affirmative.

Moderator, Hoelzel declared that Article #26 would appear on the official ballot as amended.

Article 10.

To see if the Town will raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents to expend.

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

This is a special warrant article.

Moderator, Hoelzel declared that Article 10 would appear on the official ballot as printed and read.

Article 11.

Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From: Parks & Recreation Passenger Van (established pursuant to Warrant Article 20 at the 1999 Town Meeting)

To: Parks & Recreation Vehicle Replacement (established pursuant to Warrant Article 23 at the 2004 Town Meeting) to purchase vehicles for the Parks & Recreation Departments. **(2/3 vote required.)**

RECOMMENDED BY THE BOARD OF SELECTMEN.

Moderator, Hoelzel declared that Article #11 would appear on the official ballot as printed and read.

Article 12.

Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From: Library Re-shingling (established pursuant to Warrant Article 14 at the 1998 Town Meeting)

To: Library Improvements (established pursuant to Warrant Article 21 at the 1999 Town Meeting) to pay for library improvements. **(2/3 vote required.)**

RECOMMENDED BY THE BOARD OF SELECTMEN.

Moderator, Hoelzel declared that Article #12 would appear on the official ballot as printed and read.

Article 13.

Shall the Town vote to discontinue the Soldiers & Sailors Fund (established pursuant to Warrant Article 25 at the 2000 Town Meeting)? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. **(Majority vote required.)**

RECOMMENDED BY THE BOARD OF SELECTMEN.

Moderator, Hoelzel declared that Article #13 would appear on the official ballot as printed and read.

Article 14.

Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: Safety Complex HVAC System (established pursuant to Warrant Article 27 at the 1999 Town Meeting), Fire Department Equipment Replacement (established pursuant to Warrant Articles 17 & 19 at the 2003 Town Meeting), Ladder Fire Truck (established pursuant to Warrant Article 2 of the 1996 Town Meeting) and Fire Department Vehicle Replacement (established pursuant to Warrant Articles 14, 15, 16, & 19 at the 2003 Town Meeting)

To: Fire Department Equipment and Vehicle Fund the purpose of which is to purchase equipment or vehicles for the Fire and Forest Fire Departments, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend. **(2/3 vote required.)**

RECOMMENDED BY THE BOARD OF SELECTMEN.

Moderator, Hoelzel declared that Article #14 would appear on the official ballot as printed and read.

Article 15.

Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: Dispatch Alarm receiver (established pursuant to Warrant Article 8 at the 2000 Town Meeting), Dispatch Communication Equipment (established pursuant to Warrant Article 26 at the 1999 Town Meeting), Dispatch Equipment (established pursuant to Warrant Article 19 at the 2003 Town Meeting), Police Department Computer Upgrade (established pursuant to Warrant Article 7 at the 2001 Town Meeting), Police Department Duty Weapon Replacement (established pursuant to Warrant Article 7 at the 2001 Town Meeting), Police Department Equipment (established pursuant to Warrant Article 19 at the 2003 Town Meeting), Police Department 4 x 4 Vehicle (established pursuant to Warrant Article 5 at the 2002 Town Meeting), Police Parking Expansion (established pursuant to Warrant Article 24 at the 1999 Town Meeting), Police Equipment/Technology (established pursuant to Warrant Article 26 at the 2006 Town Meeting), and Town Department Radio Replacement (established pursuant to Warrant Article 7 at the 2000 Town Meeting)

To: Police and Dispatch Equipment and Vehicle Fund the purpose of which is to purchase equipment or vehicles for the Police, Dispatch and Animal Control Departments, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend. **(2/3 vote required.)**

RECOMMENDED BY THE BOARD OF SELECTMEN.

A motion to amend Article #15 was made by Tina Thomas and seconded by Harold Wood. Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: Dispatch Alarm Receiver (established pursuant to Warrant Article 8 at the 2000 Town Meeting), Dispatch Communication Equipment (established pursuant to Warrant Article 26 at the 1999 Town Meeting), Dispatch Equipment (established pursuant to Warrant Article 5 at the 2002 Town Meeting), Police Department Computer Upgrade (established pursuant to Warrant Article 7 at the 2001 Town Meeting), Police Department Duty Weapon Replacement (established pursuant to Warrant Article 7 at the 2001 Town Meeting), Police Department Equipment (established pursuant to Warrant Article 5 at the 2002 Town Meeting), Police Department 4x4 Vehicle (established pursuant to Warrant Article 5 at the 2002 Town Meeting), Police Parking Expansion (established pursuant to Warrant Article 24 at the 1999 Town Meeting), Police Equipment Technology (established pursuant to Warrant Article 5 at the 2002 Town Meeting), and Town Department Radio Replacement (established pursuant to Warrant Article 7 at the 2000 Town Meeting).

To: Police and Dispatch Equipment and Vehicle Fund the purpose of which is to purchase equipment or vehicles for the Police, Dispatch and Animal Control Departments, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend. (2/3 vote required).

The vote on the amendment to Article #15 was in the affirmative.

Moderator, Hoelzel declared that Article #15 would appear on the official ballot as amended.

A motion was made by Jack Barnes and seconded by Harold Wood to restrict reconsideration of Article #15.

The motion to restrict reconsideration of Article was in the affirmative.

Article 16.

To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below naming the Board of Selectmen as agents to expend. Said funds shall be paid by Water Revenues.

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

| | |
|------------------------------------|------------|
| New Water Treatment Facility | \$5,000.00 |
| Clean Wells CRF | \$5,000.00 |
| Paint Water Tank Towers CRF | \$5,000.00 |
| Water Dept Utility Replace Vehicle | \$5,000.00 |
| New Well Site Acquisitions CRF | \$5,000.00 |

Moderator, Hoelzel declared that Article #16 would appear on the official ballot as printed and read.

Article 17.

To see if the Town will vote to raise and appropriate the sum of **One Hundred Sixty-Seven Thousand Two Hundred Dollars (\$167,200)** to be deposited into the previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend.

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

| Name | Amount 2007 | SEL | BC | Agents Named |
|---|----------------|-----|-----|-----------------|
| Police and Dispatch Equipment and Vehicle Fund | \$22,200 | YES | YES | Selectmen |
| Fire Department Equipment and Vehicle Fund | \$140,000 | YES | YES | Selectmen |
| Library Improvements | \$5,000 | YES | YES | Selectmen |

A motion was made by Frank Bourque and seconded by Tina Thomas to amend Article # 17. To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty-Seven Thousand Three Hundred and Forty-Six Dollars (\$157,346.00)** to be deposited into the previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend.

| | |
|--|--------------|
| Police and Dispatch Equipment and Vehicle Fund | \$ 15,946.00 |
| Fire Department Equipment and Vehicle Fund | \$140,000.00 |
| Library Improvements | \$ 1,400.00 |

The vote on the amendment to Article #17 was in the negative.

22 YES 24 NO

Moderator, Hoelzel declared that Article #17 would appear on the official ballot as printed and read.

A motion was made by Tina Thomas and seconded by Jonathan Wood to restrict reconsideration of Article #17. The vote to restrict reconsideration of Article # 17 was in the affirmative.

Article 18.

To see if the Town will vote to raise and appropriate the sum of **Two Hundred Forty-Three Thousand Four Hundred Dollars (\$243,400)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

| Name | Amount 2007 | SEL | BC | Agents Named |
|---|---------------------|-----|-----|-----------------|
| General Government Buildings | \$12,500 | YES | YES | Selectmen |
| Highway Heavy Equipment | \$65,000 | YES | YES | Selectmen |
| Highway Vehicle Replacement | \$70,000 | YES | YES | Selectmen |
| Bridge Maintenance | \$5,000 | YES | YES | Selectmen |
| Parks & Recreation Equipment | \$7,000 | YES | YES | Selectmen |
| Parks & Recreation Vehicle Replacement | \$7,000 | YES | YES | Selectmen |
| Parks & Recreation Facilities Expansion | \$7,000 | YES | YES | Selectmen |
| Sidewalks | \$1,000 | YES | YES | Selectmen |
| Master Plan Updates | \$25,000 | YES | YES | Selectmen |
| New Town Facilities | \$13,000 | YES | YES | Selectmen |
| Town Office Technology | \$25,000 | YES | YES | Selectmen |
| Revaluation | \$5,900 | YES | YES | Selectmen |
| Total | \$243,400.00 | | | |

This is a special warrant article.

A motion was made by Patrick Arsenault and seconded by Ryan Oldfield to amend Article # 18. To see if the Town will vote to raise and appropriate the sum of **Two Hundred Forty-Three Thousand Four Hundred Dollars (\$243,400.00)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among several

funds as listed below, naming the Board of Selectmen as agents thereof and to authorize the use of Fund Balance to fund this article.

| | | |
|---|-------------|---------------------|
| General Government Buildings | \$12,500.00 | |
| Highway Heavy Equipment | \$65,000.00 | |
| Highway Vehicle Replacement | \$70,000.00 | |
| Bridge Maintenance | \$ 5,000.00 | |
| Parks & Recreation Equipment | \$ 7,000.00 | |
| Parks & Recreation Vehicle Replacement | \$ 7,000.00 | |
| Parks & Recreation Facilities Expansion | \$ 7,000.00 | |
| Sidewalks | \$ 1,000.00 | |
| Master Plan Updates | \$25,000.00 | |
| New Town Facilities | \$13,000.00 | |
| Town Office Technology Improvement and Replacement | \$25,000.00 | |
| Revaluation | \$ 5,900.00 | |
| Total | | \$243,400.00 |

The vote on Amendment #1 to Article #18 was in the negative.

A motion was made by Frank Bourque and seconded by Peter Buckingham to amend Article #18. To see if the Town will vote to raise and appropriate the sum of **Two Hundred and Seven Thousand Five Hundred and Thirty-Nine Dollars (\$207,539.00)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

| | | |
|---|-------------|---------------------|
| General Government Buildings | \$10,712.00 | |
| Highway Heavy Equipment | \$59,473.00 | |
| Highway Vehicle Replacement | \$69,000.00 | |
| Bridge Maintenance | \$ 3,306.00 | |
| Parks & Recreation Equipment | \$ 6,216.00 | |
| Parks & Recreation Vehicle Replacement | \$ 3,142.00 | |
| Parks & Recreation Facilities Expansion | \$ 2,125.00 | |
| Sidewalks | \$ 1,000.00 | |
| Master Plan Updates | \$24,000.00 | |
| New Town Facilities | \$12,650.00 | |
| Town Office Technology | \$10,015.00 | |
| Revaluation | \$ 5,900.00 | |
| Total | | \$207,539.00 |

This is a special warrant article.

The vote on Amendment # 2 to Article # 18 was in the affirmative.

Moderator, Hoelzel declared that Article #18 would appear on the official ballot as amended with Amendment #2.

Article 19.

To see if the Town will vote to raise and appropriate the sum of **Eighty Two Thousand Six Hundred Forty Seven Dollars (\$82,647)** in support of the following Social Service Agencies:

| | |
|---|---------|
| American Red Cross - Manchester Chapter | \$1,201 |
| Seacoast Mental Health | 3,000 |

| | |
|---|-----------------|
| Rockingham County Community Action | 32,848 |
| Lamprey Health Care | 6,500 |
| Area Homemaker Health Aide Service | 4,500 |
| Child & Family Services | 5,500 |
| Rockingham Visiting Nurse Association | 12,913 |
| A Safe Place | 2,875 |
| Rockingham County Nutrition Program | 2,535 |
| Retired Seniors Volunteer Program | 600 |
| AIDS Response to the Seacoast | 1,000 |
| Seacoast Hospice | 2,350 |
| Seacoast Big Brothers | 1,000 |
| Seacoast Child Advocacy Center | 1,000 |
| Adult Tutorial Program of Rockingham County | 500 |
| Sexual Assault Support Service | 1,300 |
| Richie McFarland Children Center | <u>3,025</u> |
| Total | \$82,647 |

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

This is a special warrant article.

A motion was made by Doug Vogel and seconded by Robert Carlberg to amend Article #19. To see if the Town will vote to raise and appropriate the sum of **Sixty-Three Thousand Five Hundred Fifty-Nine Dollars (\$63,559.00)** in support of the following Social Service Agencies:

| | |
|---------------------------------------|--------------------|
| American Red Cross-Manchester Chapter | \$ 1,201.00 |
| Seacoast Mental Health | \$ 3,000.00 |
| Rockingham County Community Action | \$32,848.00 |
| Lamprey Health Care | \$ 6,500.00 |
| Area Homemaker Health Aide Service | \$ 4,500.00 |
| Child & Family Service | \$ 5,500.00 |
| Rockingham Visiting Nurse Association | -0- |
| A Safe Place | -0- |
| Rockingham County Nutrition Program | \$ 2,535.00 |
| Retired Seniors Volunteer Program | \$ 600.00 |
| Aids Response to the Seacoast | -0- |
| Seacoast Hospice | \$ 2,350.00 |
| Seacoast Big Brothers | -0- |
| Seacoast Child Advocacy Center | \$ 1,000.00 |
| Adult Tutorial Program of Rockingham | \$ 500.00 |
| Sexual Assault Support Service | -0- |
| Richie McFarland Children Center | <u>\$ 3,025.00</u> |
| Total | \$63,559.00 |

The vote on Amendment #2 to Article #19 was in the negative.

12 Yes 32 No

Moderator, Hoelzel declared that Article #19 would appear on the official ballot as printed and read.

Article 20.

To see if the Town will raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** for the purpose of funding an engineering study to evaluate how drainage in the Green Hills / Brown Road area of Town could be improved.

RECOMMENDED BY THE BOARD OF SELECTMEN. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

This is a special warrant article.

A motion was made by Ted Mijkolyski and seconded by Brian Nadeau to amend Aarticle # 20. To see if the Town will raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** for the purpose of correcting the current drainage issue on Brown Road and do an engineering study to evaluate how drainage in Green Hills/Brown Road area of Town could be improved.

The vote on the amendment to Article #20 was in the negative.

Moderator, Hoelzel declared that Article #20 would appear on the official ballot as printed and read.

Article 21.

To see if the Town will raise and appropriate the sum of **Fifty Four Thousand Dollars (\$54,000)** for the purpose of Controlling Adult Mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond.

RECOMMENDED BY THE BOARD OF SELECTMEN. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

This is a special warrant article.

Moderator, Hoelzel declared that Article #21 would appear on the official ballot as printed and read.

Article 22.

To see if the Town will raise and appropriate the sum of **One Hundred Forty Nine Thousand Dollars (\$149,000)** for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is sooner. **(Majority vote required.)**

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

This is a special warrant article.

Moderator, Hoelzel declared that Article # 22 would appear on the official ballot as printed and read.

Article 23.

ELDERLY EXEMPTION – To see if the Town shall modify the elderly exemptions from property tax in the Town of Raymond, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years – \$100,000; for a person 75 years of age up to 80 years – \$110,000; for a person 80 years of age or older – \$130,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than Twenty Seven Thousand Dollars (\$27,000), or, if married, a combined net income of less than Thirty Seven Thousand Dollars (\$37,000); and own net assets not in excess of Seventy Thousand Dollars (\$70,000), excluding the value of the person's residence, or if married, combined net assets not in excess of Seventy Thousand Dollars (\$70,000), excluding the value of the person's personal residence.

RECOMMENDED BY THE BOARD OF SELECTMEN.

Moderator, Hoelzel declared that Article #23 would appear on the official ballot as printed and read.

Article 24.

BLIND EXEMPTION – To see if the Town shall modify the current exemption for the blind from the assessed value of their residential real estate for property tax purposes be to Fifty Thousand Dollars (\$50,000) in order to address significant increases in property values, pursuant to RSA 72:37. This statute provides that every inhabitant who is legally blind shall be exempt each year, for property tax purposes, from the assessed value on a residence to a value set by the Town.

RECOMMENDED BY THE BOARD OF SELECTMEN.

Moderator, Hoelzel declared that Article # 24 would appear on the official ballot as printed and read.

Article 25.

DISABLED EXEMPTION – To see if the Town shall modify the exemption for the disabled from the assessed value of residential real estate for property tax purposes to be One Hundred Thousand Dollars (\$100,000). RSA 72:37-b provides that, upon adoption by the Town, every inhabitant who is disabled as defined in that statute shall be exempt each year for property tax purposes, from the assessed value on a residence to the value in an amount chosen by the Town.

RECOMMENDED BY THE BOARD OF SELECTMEN.

Moderator, Hoelzel declared that Article #25 would appear on the official ballot as printed and read.

Article # 26 was discussed and amended after Article # 9.

Article 27.

To see if the Town will vote to accept a donation of 6.336 Acres of Open Space within the Madison Avenue Subdivision (Map 41, Lots 74 & 110) under the provisions of RSA 41-14-a. **This is a petition warrant article.**

Moderator, Hoelzel declared that Article #27 would appear on the official ballot as printed and read.

Article 28.

To see if the Town will vote to resolve that the Board of Selectmen exercise its reasonable discretion, acting under RSA 37:2 and RSA 37:3, to give appropriate weight, based on the particular education, training and experience of a candidate for Town Manager, to the residency provisions of Article 42 of the March 14, 2005 Town Meeting. Under this Resolution, the Board of Selectmen, by a supermajority vote of at least four members of the Board, could find that the particular qualifications of a candidate for Town Manager are such that the final negotiated terms of the appointment of that candidate need not include residency in the Town as a condition of employment. **This is a petition warrant article.**

A motion was made by Greg Bemis and seconded by Doug Vogel to amend Article # 28 to change the date from the March 14, 2005 Town Meeting to March 14, 2006 Town Meeting.

Amendment #1 to Article # 28 was voted in the affirmative.

A motion was made by Robert Carlberg and seconded by Paul McCoy to Amendment #2 to Article #28. To see if the Town will vote to resolve that the Board exercise its reasonable discretion acting under RSA 37:2/RSA 37:3 to give appropriate weight based on particular education, training and experience of a candidate for Town Manager. That the Manager chosen for our community be allowed one (1) year from time of employment to move into town.

The vote on Amendment #2 to Article # 28 was in the affirmative.

20 YES 11 NO

Moderator, Hoelzel declared that Article # 28 would appear on the official ballot with Amendments #1 and #2.

Article 29.

Shall the Town of Raymond rescind Article 39 of the 2005 Town Meeting authorizing 30% of revenues collected from the Land Use Change Tax pursuant to RSA 79-A go into the Conservation Fund and replace it with distribution of revenues in the following manner: 100% of Land Use Change Tax revenue collected to the Conservation Fund. **This is a petition warrant article.**

A motion was made by Bob Carlberg and seconded by Steve Georgoplous to amend Article #29. Shall the Town of Raymond amend Article 39 of the 2005 Town Meeting authorizing 30% of revenues collected from Land Use Change Tax pursuant to RSA 79A go into the Conservation Fund by limiting the amount of such funds to be sent into the Conservation Fund to the amount of Four Hundred Twenty-Five Thousand Dollars (\$425,000.00).

The vote on the amendment to Article # 29 was in the negative.

9 YES 31 NO

Other amendments to this Article were started but never finished or voted on.
Moderator, Hoelzel declared that Article # 29 would appear on the official ballot as printed and read.

Article 30.

To transact any other business that may legally come before this meeting.

There being no further business, Moderator Hoelzel adjourned the Deliberative Session at 7 pm.

A True Copy Attest:

Doris M. Gagnon
Town Clerk/Tax Collector

Town of Raymond, NH

Second Session

March 13, 2007

The Town of Raymond second session was held Tuesday, March 13, 2007. The ballot vote was held at the Raymond High School Gymnasium. Kathleen Hoelzel, Moderator, inspected and locked the voting machines prior to the opening of the polls. Moderator Hoelzel swore in the election officials for the day and appointed Timothy Louis as Assistant Moderator. Town and School warrants were read. Moderator Hoelzel announced that absentee ballots would be opened and cast at 1 pm. Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Gail Amirault-Ernst were present. Ballot clerks for today were Frances Clevette, Maryann Paige, Sarah Brox, Kathleen Blaisdell, Charles White, Sandra Whitman. April Rives and Bette Patterson were ballot clerks for the end of the day. The pledge of allegiance was recited and the polls were declared open at 7 am.

Due to the large volume of voters the voting machine was emptied of cast ballots at 10:20 am, 1:00 pm, 2:10 pm and 5:40 pm. The ballots were secured when the machine was emptied. Moderator Hoelzel declared the polls closed at 7 pm, however, any voter in the building was allowed to cast their vote.

The results of today's election are as follows:

| | |
|--|-------|
| Total number of regular ballots cast: | 1,443 |
| Total number of absentee ballots cast: | 33 |
| Total number of votes cast: | 1,476 |

ARTICLE # 1

SELECTMAN

For Three Years (Vote for no more than two)

Write-Ins

| | | | |
|---------------------------|--------------|---------------|---|
| Harold "Dick" Wood | 585** | Arlene French | 3 |
| Frank J. Bourque | 619* | Steven Cronin | 3 |
| "Bob" Carlberg | 585** | Leo Doherty | 2 |
| "Dan" Donovan | 166 | | |
| Cheryl A. Killam | 531 | | |

All other write-ins received only one vote each.

SUPERVISOR OF THE CHECKLIST

For Five Years (Vote for no more than one)

| | |
|------------------------|-------------|
| Kathy Blaisdell | 788* |
| Gail A. Ernst | 365 |

All write-ins for Supervisor of the Checklist received only one vote each.

LIBRARY TRUSTEE

For Three Years (Vote for no more than one)

| | |
|----------------------|---------------|
| Robert Gonser | 1,096* |
|----------------------|---------------|

All write-ins for Library Trustee received only one vote each.

BUDGET COMMITTEE

For Three Years (Vote for no more than two)

| | |
|-------------------------|---------------|
| Sandra Lee Ellis | 1,021* |
| Nick Longo | 845* |

All write-ins for Budget Committee received only one vote each.

PLANNING BOARD

For Three Years (Vote for no more than two)

| | |
|-------------------------|-------------|
| Maurice "Moe" Titcomb | 368 |
| Jonathan N. Wood | 568* |
| Gretchen Gott | 538* |
| James Gregoire | 467 |
| Stephen L. Naoum | 436 |

All write-in for Planning Board received only one vote each.

TRUSTEE OF TRUST FUNDS

For One Year (Vote for no more than one)

| | |
|----------------------------|---------------|
| Joseph "Joe" Lucafo | 1,071* |
|----------------------------|---------------|

All write-ins for Trustee of Trust Funds for one year received only one vote each.

TRUSTEE OF TRUST FUNDS

For Three Years (Vote for no more than one)

| | |
|-----------------------|-------------|
| Tina M. Thomas | 974* |
|-----------------------|-------------|

All write-ins for Trustee of Trust Funds for three years received only one vote each.

ETHICS COMMITTEE

For Three Years (Vote for no more than one)

| | |
|---------------------------|---------------|
| Karen D. Fullerton | 1,043* |
|---------------------------|---------------|

All write-ins for Ethics Committee received only one vote each.

ARTICLE #2

Zoning Amendment #1

Are you in favor of AMENDMENT #1 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article III – ZONES, Section 3.370 Mixed Use Business Campus Overlay District

To add a new Section 3.370 Mixed Use Business Campus Overlay District (MUBCOD). The purpose of the Mixed Use Business Campus Overlay District (MUBCOD) is to provide areas in the Town of Raymond which encourage the voluntary development of business office campuses which will provide employment opportunities and broaden the tax base. The MUBCOD also provides the opportunity for development of business office campuses in combination with ancillary uses, open space, conservation, recreation and/or agricultural uses and which will preserve important natural and historic features of the land. The permitted use within the MUBCOD is an Office Establishment/MUBCOD. The permitted ancillary uses are: hotels/motels, cafeteria or restaurant, day care center, adult day care center, testing labs, research labs, light manufacturing and warehouse establishments. The permitted and ancillary uses are reflected in a Table of Permitted Uses set forth in Section 3.370.02 and Article IV, USES AND STANDARDS, Section 4.100 shall be amended by adding a new column identified as MUBCOD (Mixed Use Business Campus Overlay District), which identifies allowed and ancillary uses permitted within the MUBCOD Overlay District, and ARTICLE II, Section 2.100 shall be amended by adding a new definition “Office Establishment/MUBCOD” which is defined as a building or buildings used for business offices and/or by those providing professional services, such as engineers, doctors, bankers, buyers, realtors and insurance agents. The MUBCOD consists of any properties within the Town of Raymond which meet the eligibility criteria, such criteria including, but not limited to, minimum initial lot size and availability of accessible frontage, and 40% of the minimum initial lot size shall be devoted to conservation, recreation or open space. The remaining 60% shall be developable land, and of this developable land at least 67% shall be devoted to Office Establishment/MUBCOD. Development shall occur in accordance with a Business Park Compliance Plan approved by the Planning Board. **RECOMMENDED BY THE PLANNING BOARD.**

Yes 988

No 313

ARTICLE #3

Zoning Amendment #2

Are you in favor of AMENDMENT #2 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article VI – SPECIAL PROVISIONS, Section 6.100 Sign Regulations

To add a new Section 6.109 SEWER OVERLAY DISTRICT SIGNAGE. The purpose of the Sewer Overlay District (SOD) Signage Ordinance is to address the needs for commercial and industrial activities in the SOD while allowing the Town to regulate signage within the SOD to ensure the health, safety and welfare of the community. This Amendment is specifically enacted in conjunction with the Town of Raymond’s economic initiative in the SOD. Signage within this district must be consistent with the signage provisions of the adopted Unified Development Plan referenced in Article III, Section 3.360 as it may be amended from time to time, while allowing the business occupants the use of their logo and specific colors associated with their brand or company affiliation. “Business Occupants” shall be defined to mean owners or tenants of any commercial or industrial site within the SOD. The Town of

Raymond Zoning Ordinance, Article VI, Section 6.100 through 6.108 shall govern all criteria not otherwise regulated in Section 6.109. **RECOMMENDED BY THE PLANNING BOARD.**

Yes 1,068

No 321

ARTICLE #4

Zoning Amendment #3

Are you in favor of AMENDMENT #3 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article IV - USES AND STANDARDS, Section 4.100 - Allowed Uses Table, Footnote 3

To clarify that density for multi-family within the Sewer Overlay District shall be sixteen (16) bedrooms per acre, not eight (8) bedrooms per acre, by deleting Footnote 3 in its entirety and replacing it with a new Footnote 3 as follows: Where multi-family is a permitted use in the SOD it shall comply with all requirements of Section 4.600, Multi-Family Housing, except that the maximum density for multi-family in the SOD shall be sixteen (16) bedrooms per acre, not eight (8) bedrooms per acre. Only twenty-five percent (25%) of the total acreage of the parcel can be used in calculating the density and no more than twenty-five percent (25%) of the parcel may be developed for multi-family housing. Nothing in this provision shall prevent the balance of the parcel acreage to be used for non-residential purposes. **RECOMMENDED BY THE PLANNING BOARD.**

Yes 824

No 547

ARTICLE #5

Zoning Amendment #4

Are you in favor of the adoption of AMENDMENT #4 as proposed by citizen petition of this Town as follows:

I, Kevin Cole, would like to propose to the Town of Raymond the following: I would like my property located on Map 37, Lot 10 to be re-zoned from C-1 to a Zone D. The property is known as Raymond Sand and Gravel. My property has been operated as a Rock Quarry for about 6 to 7 years. Submitted by 25 or more registered voters. **NOT RECOMMENDED BY THE PLANNING BOARD.**

Yes 492

No 862

ARTICLE #6

Zoning Amendment #5

Are you in favor of the adoption of AMENDMENT #5 as proposed by citizen petition of this Town as follows:

Albert and Gail Martin, owners of 65 Chester Road, otherwise known as Martins Antiques, the property is shown on Map 11, Lot 5. Seek to change the zoning classification of his land from Zone A, Residential to Zone C.1, Commercial. Submitted by 25 or more registered voters. **NOT RECOMMENDED BY THE PLANNING BOARD.**

Yes 777

No 612

ARTICLE # 7

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement between the Town of Raymond and Teamsters Local 633 of NH (Police/Dispatch Union) which calls for the following increases in salaries and benefits at the current staffing level:

| Year | Estimated Increase |
|------|--------------------|
| 2007 | \$71,110.56 |
| 2008 | \$23,408.31 |

And further to raise and appropriate the sum of Seventy-One Thousand One Hundred Ten Dollars and Fifty-Six Cents (\$71,110.56) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Yes 911

No 507

ARTICLE # 8

Shall the Town of Raymond vote to approve the wage and benefit increases for non-union sworn police / non-union dispatch personnel and non-union full time fire personnel.

| Year | Estimated Increase |
|------|--------------------|
| 2007 | \$40,460.67 |

And further to raise and appropriate the sum of Forty Thousand Four Hundred Sixty Dollars and Sixty-Seven Cents (\$40,460.67) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing level paid in the prior fiscal year. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Yes 922

No 510

ARTICLE # 9

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Six Hundred Twenty-Six Thousand Two Hundred Fifty-One Dollars and zero cents (\$6,626,251.00)? Should this article be defeated, the default budget shall be Six Million Eight Hundred Eighty-Seven Thousand Three Hundred Eighty Dollars and zero cents (\$6,887,380.00), which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **NOT RECOMMENDED BY THE BOARD OF SELECTMEN. RECOMMENDED BY THE BUDGET COMMITTEE.**

Yes 834

No 568

ARTICLE # 10

Shall the Town of Raymond vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article #23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents to expend.

This is a special warrant article. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Yes **1,079** *No* 356

ARTICLE # 11

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve Account:

From: Parks & Recreation Passenger Van (established pursuant to Warrant Article #20 at the 1999 Town Meeting).

To: Parks & Recreation Vehicle Replacement (established pursuant to Warrant Article #23 at the 2004 Town Meeting) to purchase vehicles for the Parks & Recreation Department.

(2/3 vote required.) **RECOMMENDED BY THE BOARD OF SELECTMEN.**

Yes **1,085** *No* 334

This article needed to have 945 yes votes to pass.

ARTICLE # 12

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From: Library Re-Shingling (established pursuant to Warrant Article #14 at the 1998 Town Meeting)

To: Library Improvements (established pursuant to Warrant Article #21 at the 1999 Town Meeting) to pay for library improvements.

(2/3 vote required.) **RECOMMENDED BY THE BOARD OF SELECTMEN.**

Yes **1,173** *No* 251

This article needed to have 948 yes votes to pass.

ARTICLE # 13

Shall the Town of Raymond vote to discontinue the Soldiers & Sailors Fund (established pursuant to Warrant Article #25 at the 2000 Town Meeting)? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

(Majority vote required.) **RECOMMENDED BY THE BOARD OF SELECTMEN.**

Yes **1,024** *No* 394

ARTICLE # 14

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: Safety Complex HVAC System (established pursuant to Warrant Article #27 at the 1999 Town Meeting), Fire Department Equipment Replacement (established pursuant to Warrant Articles 17 & 19 at the 2003 Town Meeting), Ladder Fire Truck (established pursuant to Warrant Article #2 of the 1996 Town Meeting) and Fire Department Vehicle Replacement (established pursuant to Warrant Articles 14, 15, 16, & 19 at the 2003 Town Meeting).

To: Fire Department Equipment and Vehicle Fund the purpose of which is to purchase equipment or vehicles for the Fire and Forest Fire Departments, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend.

(2/3 vote required.) **RECOMMENDED BY THE BOARD OF SELECTMEN.**

Yes 1,110

No 304

This article needed 941 yes votes to pass.

ARTICLE # 15

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: Dispatch Alarm Receiver (established pursuant to Warrant Article #8 at the 2000 Town Meeting), Dispatch Communication Equipment (established pursuant to Warrant Article #26 at the 1999 Town Meeting), Dispatch Equipment (established pursuant to Warrant Article #5 at the 2002 Town Meeting), Police Department Computer Upgrade (established pursuant to Warrant Article #7 at the 2001 Town Meeting), Police Department Duty Weapon Replacement (established pursuant to Warrant Article #7 at the 2001 Town Meeting), Police Department Equipment (established pursuant to Warrant Article #5 at the 2002 Town Meeting), Police Department 4x4 Vehicle (established pursuant to Warrant Article #5 at the 2002 Town Meeting), Police Parking Expansion (established pursuant to Warrant Article #24 at the 1999 Town Meeting), Police Equipment/Technology (established pursuant to Warrant Article #5 at the 2002 Town Meeting), and Town Department Radio Replacement (established pursuant to Warrant Article #7 at the 2000 Town Meeting).

To: Police and Dispatch Equipment and Vehicle Fund the purpose of which is to purchase equipment or vehicles for the Police, Dispatch and Animal Control Departments, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend.

(2/3 vote required.) **RECOMMENDED BY THE BOARD OF SELECTMEN.**

Yes 1,086

No 294

This article needed 919 yes votes to pass.

Article #16

Shall the Town of Raymond vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below naming the Board of Selectmen as agents to expend. Said funds shall be paid by Water Revenues.

| | |
|------------------------------------|------------|
| New Water Treatment Facility | \$5,000.00 |
| Clean Wells CRF | \$5,000.00 |
| Paint Water Tank Towers CRF | \$5,000.00 |
| Water Dept Utility Replace Vehicle | \$5,000.00 |
| New Well Site Acquisitions CRF | \$5,000.00 |

This is a special warrant article. **RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.**

Yes 1,022 No 372

ARTICLE # 17

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Sixty-Seven Thousand Two Hundred Dollars (\$167,200.00) to be deposited into the previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend.

| Name | Amount 2007 | SEL | BC |
|--|----------------|-----|-----|
| Police and Dispatch Equipment and Vehicle Fund | \$22,200 | YES | YES |
| Fire Department Equipment and Vehicle Fund | \$140,000 | YES | YES |
| Library Improvements | \$5,000 | YES | YES |

This is a special warrant article. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Yes 891 No 500

ARTICLE # 18

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred and Seven Thousand Five Hundred and Thirty-Nine Dollars (\$207,539.00) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

| Name | Amount 2007 | SEL | BC |
|---|----------------|-----|-----|
| General Government Buildings Maintenance & Improvements | \$10,712 | YES | YES |
| Highway Heavy Equipment | \$59,473 | YES | YES |
| Highway Vehicle Replacement | \$69,000 | YES | YES |

| Name | Amount 2007 | SEL | BC |
|---|------------------|-----|-----|
| Bridge Maintenance | \$3,306 | YES | YES |
| Parks & Recreation Equipment | \$6,216 | YES | YES |
| Parks & Recreation Vehicle Replacement | \$3,142 | YES | YES |
| Parks & Recreation Facilities Expansion | \$2,125 | YES | YES |
| Sidewalks | \$1,000 | YES | YES |
| Master Plan Updates | \$24,000 | YES | YES |
| New Town Facilities | \$12,650 | YES | YES |
| Town Office Technology | \$10,015 | YES | YES |
| Revaluation | \$5,900 | YES | YES |
| Total | \$207,539 | | |

This is a special warrant article. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Yes 892

No 540

ARTICLE # 19

Shall the Town of Raymond vote to raise and appropriate the sum of Eighty Two Thousand Six Hundred Forty-Seven Dollars (\$82,647.00) in support of the following Social Service Agencies:

| | |
|---|--------------------|
| American Red Cross-Manchester Chapter | \$ 1,201.00 |
| Seacoast Mental Health | \$ 3,000.00 |
| Rockingham County Community Action | \$32,848.00 |
| Lamprey Health Care | \$ 6,500.00 |
| Area Homemaker Health Aide Service | \$ 4,500.00 |
| Child & Family Services | \$ 5,500.00 |
| Rockingham Visiting Nurse Association | \$12,913.00 |
| A Safe Place | \$ 2,875.00 |
| Rockingham County Nutrition Program | \$ 2,535.00 |
| Retired Seniors Volunteer Program | \$ 600.00 |
| AIDS Response to the Seacoast | \$ 1,000.00 |
| Seacoast Hospice | \$ 2,350.00 |
| Seacoast Big Brothers | \$ 1,000.00 |
| Seacoast Child Advocacy Center | \$ 1,000.00 |
| Adult Tutorial Program of Rockingham County | \$ 500.00 |
| Sexual Assault Support Service | \$ 1,300.00 |
| Richie McFarland Children Center | \$ 3,025.00 |
| Total: | \$82,647.00 |

This is a special warrant article. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Yes **933**

No 499

ARTICLE # 20

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of funding an engineering study to evaluate how drainage in the Green Hills/Brown Road area of Town could be improved.

This is a special warrant article. **RECOMMENDED BY THE BOARD OF SELECTMEN. NOT RECOMMENDED BY THE BUDGET COMMITTEE.**

Yes 282

No **1,137**

ARTICLE # 21

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty Four Thousand Dollars (\$54,000.00) for the purpose of Controlling Adult Mosquitoes by applying by spray and/or other means of bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond.

This is a special warrant article. **RECOMMENDED BY THE BOARD OF SELECTMEN. NOT RECOMMENDED BY THE BUDGET COMMITTEE.**

Yes **969**

No 460

ARTICLE # 22

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Forty-Nine Thousand Dollars (\$149,000.00) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or two years, whichever is sooner.

This is a special warrant article. (Majority vote required.) **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Yes **1,010**

No 409

ARTICLE # 23

ELDERLY EXEMPTION – Shall the Town of Raymond vote to modify the elderly exemptions from property tax in the Town of Raymond, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years - \$100,000.00; for a person 75 years of age up to 80 years - \$110,000.00; for a person 80 years of age or older - \$130,000.00. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than Twenty-Seven Thousand Dollars (\$27,000.00), or, if married, a combined net income of less than Thirty-Seven Thousand Dollars (\$37,000.00); and own net assets not in excess of Seventy Thousand Dollars (\$70,000.00), excluding the value of the person's residence, or if married, combined

net assets not in excess of Seventy Thousand Dollars (\$70,000.00), excluding the value of the person's personal residence. **RECOMMENDED BY THE BOARD OF SELECTMEN.**

Yes 1,127

No 298

ARTICLE # 24

BLIND EXEMPTION – Shall the Town of Raymond vote to modify the current exemption for the blind from the assessed value of their residential real estate for property tax purposes be to Fifty Thousand Dollars (\$50,000.00) in order to address significant increases in property values, pursuant to RSA 72:37. This statute provides that every inhabitant who is legally blind shall be exempt each year, for property tax purposes, from the assessed value on a residence to a value set by the Town. **RECOMMENDED BY THE BOARD OF SELECTMEN.**

Yes 1,039

No 379

ARTICLE # 25

DISABLED EXEMPTION – Shall the Town of Raymond vote to modify the exemption for the disabled from the assessed value of residential real estate for property tax purposes to by One Hundred Thousand Dollars (\$100,000.00). RSA 72:37-b provides that, upon adoption by the Town, every inhabitant who is disabled as defined in that statute shall be exempt each year for property tax purposes, from the assessed value on a residence to the value in an amount chosen by the Town. **RECOMMENDED BY THE BOARD OF SELECTMEN.**

Yes 1,008

No 400

ARTICLE # 26

Shall the Town of Raymond vote, as required by RSA 41:11-a and RSA 41:14-a, to ratify the leasing of 3+/- acres of a Town-owned lot of approximately twenty (20) acres being Map #38 Lot #4 fronting on N.H. Route 27 to the Maple Wheadon VFW Post 4479 for a term of up to five (5) years at One Hundred Dollars (\$100.00) per year with an option to buy for the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) at any time during the five (5) years for the purpose of constructing and operating a facility to house the Maple Wheadon VFW Post 4479 in Raymond. The total property shall be 3+/- acres for the building and the parking. The option to buy is for the Maple Wheadon VFW Post 4479 only and may not be assigned or transferred to any other party. The final project shall be subject to the normal site plan review process of the Raymond Planning Board. Building construction shall use best business practices allowing for "noise dampening construction."

(This is a petition warrant article.)

Yes 995

No 404

ARTICLE # 27

Shall the Town of Raymond vote to accept a donation of 6.336 acres of Open Space within the Madison Avenue Subdivision (Map 41, Lots 74 & 110) under the provisions of RSA 41:14-a.

(This is a petition warrant article.)

Yes 1,063

No 333

ARTICLE # 28

Shall the Town of Raymond vote to resolve that the Board of Selectmen exercise its reasonable discretion, acting under RSA 37:2 and RSA 37:3, to give appropriate weight, based on the particular education, training and experience of a candidate for Town Manager, to the residency provisions of Article #42 of the March 14, 2006 Town Meeting. That the Town Manager chosen for our community be allowed one (1) year from time of employment to move into the Town of Raymond.

(This is a petition warrant article.)

Yes 1,053 **No 344**

ARTICLE # 29

Shall the Town of Raymond vote to rescind Article #39 of the 2005 Town Meeting authorizing 30% of revenues collected from the Land Use Change Tax pursuant to RSA 79-A go into the Conservation Fund and replace it with distribution of revenues in the following manner: 100% of Land Use Change Tax revenue collected to the Conservation Fund.

(This is a petition warrant article.)

Yes 566 **No 818**

There being no further business, a motion was made by Sandra Ellis and seconded by Bette Patterson to adjourn. The motion to adjourn was in the affirmative. Moderator Hoelzel declared the meeting adjourned at 8:50 pm.

A True Copy Attest:

Doris Gagnon
Town Clerk/Tax Collector

Departments, Boards & Committee Reports



Community Development Department

Ernest M. Creveling, Director

Richard Mailhot, CEO/Health Officer · Robert Price, Planning Technician

The Community Development Department provides staff support for the Planning Board and the Zoning Board of Adjustment, while fulfilling other functions, including enforcement of building and health codes and regulations, along with providing support, as needed, to the Raymond Business and Economic Development Council. During 2007, the department spent a lot of time working with owners of flood-damaged homes to attempt to submit a pre-disaster mitigation grant application. The successful procurement of this grant would have allowed the Town to purchase flood damaged homes for demolition, removing permanently the potential for future flood-related damages. Unfortunately, the project did not qualify utilizing the benefit-cost analysis threshold required by the Federal Emergency Management Agency (FEMA).

Planning Board

Chairman William Cantwell, Vice Chairman Peter Buckingham, Secretary Steven Naoum, Selectmen's Representative Frank Bourque, Jonathan Wood, Gretchen Gott, Mo Titcomb

Applications approved by the Raymond Planning Board in 2007:

| | |
|---|---|
| 1 Conservation Subdivision (11 new res. units) | 3 Excavation Permit Renewals |
| 1 Conventional Subdivision (27 new res. units) | 8 Site Review Approvals (6 new & 2 amended) |
| Minor Subdivisions creating 3 new residential lots and 3 new commercial lots | 2 Special Permits for 2-family conversions of Single Family Dwellings |
| 4 Minor Site Plan Review Applications were approved by the Technical Review Committee | 1 Triplex Condominium Project resulting in 3 new residential units. |

The Planning Board reviewed and approved a host of projects in 2007, including Granite Meadows, a large-scale, mixed use development at Exit 4; a joint proposal for a Walgreens and an Advanced Auto Parts Store at the corner of Routes 27 and 156; Business Contractor Rental Units at the corner of Route 107 and RJ Way (formerly known as Old Fremont Road); a used motor vehicle dealership on the corner of Main Street and Route 27; a granite counter manufacturer on Route 27 (on the south side approaching the Candia Town line); a proposal for the reuse of an industrial building as a propane distribution center for Ferrell Gas/Blue Rhino on Otter Court; and a towing storage yard off Route 27 across from Clearwater Estates.

I want to express appreciation once again to my colleagues on the Technical Review Committee and to Richard Mailhot and Robert Price, both conscientious and caring professionals in our department with whom I am honored to work every day.

Zoning Board of Adjustment

Chairman Sharon Weldy, Vice Chairman Charles White, Clerk Joyce Wood, Paul McCoy, Nick Moccia, Alternate Joseph Povilaitis, Alternate James Canney

Cases heard by the Zoning Board of Adjustment:

| Tax Map & Lot Number | Action Deliberated Upon | Disposition |
|---------------------------------|--|--------------------|
| Map 28-2, Lot 54 | Use Variance re-establishing non-conforming commercial use on residential property | Granted |
| Map 18, Lot 5 | Use Variance to establish a non-conforming 2-family residential use in a commercial zone | Denied |

| | | |
|--------------------------|---|---------|
| Map 5, Lot 63 | Area Variance to construct a mud/laundry room which did not conform to building setback requirements. | Granted |
| Map 29-3, Lot 27 | Area Variance to construct a garage which did not conform to building setback requirements. | Granted |
| Map 23, Lot 4 | Use Variance to construct a conventional subdivision on a private road. | Denied |
| Map 28-2, Lot 25 | Special Exception to operate a recycling/processing center in a commercial zone. | Granted |
| Map 17, Lots 31-2 & 31-3 | Area Variance to allow construction of a 3-unit residential structure on a 1-acre parcel. | Granted |
| Map 37, Lot 6 | Special Exception to operate a manufacturing facility in a commercial zone. | Granted |
| Map 8, Lot 33 | Area Variance to construct a garage/apartment addition on a lot with insufficient area. | Granted |
| Map 27, Lot 29 | Use Variance to construct a security apartment in a commercial zone. | Granted |
| Map 12-3, Lot 76 | Area Variance to construct a garage which did not conform to building setback requirements. | Granted |
| Map 22, Lot 15 | Use Variance to operate a crusher in a commercial zone. | Denied |
| Map 33, Lot 87 | Area Variance to construct a swimming pool which did not conform to building setback requirements. | Granted |
| Map 4, Lot 13-1 | Area Variance to construct a shed which did not conform to building setback requirements. | Denied |
| Map 15, Lot 59 | Area Variance to construct a two-story garage with upper level family room, which did not conform to building setback requirements. | Granted |
| Map 29, Lot 25 | Use Variance to allow the temporary use of a crusher in a commercial zone. | Granted |
| Map 28-1, Lot 84 | Area Variance to construct a front entrance porch which did not conform to building setback requirements. | Granted |
| Map 23, Lot 4 | Use Variance to allow a Conservation Subdivision Yield Plan with a Private Road instead of a public road. | Granted |

Permits Issued by the Building and Health Division:

| | |
|----------------------------------|--|
| Total Permits: 878 | |
| New Living Units: 42 | Electrical Permits: 236 |
| Plumbing Permits: 107 | Septic Permits (new & replacement): 104 |
| Minor Building & Remodeling: 305 | Commercial/Industrial/Municipal Permits: 4 |
| Fire Inspection Fees: 80 | |

As has been the case, for the past 24 years, it is again my pleasure to have served as your Code Enforcement / Health Officer. I look forward to the challenges and dynamic changes that are on Raymond's horizon and pledge to continue to serve to the best of my abilities, with Raymond's well being the constant goal.

Conservation Commission

Cheryl Killam, Chair

The Raymond Conservation Commission is a seven-member board of volunteers appointed by the Board of Selectmen under the provisions of New Hampshire state law RSA 36-A. The mission of Conservation Commission is to act on the community's behalf for the proper utilization and protection of our natural resources, wildlife habitats and for the protection of watershed areas within our town. It's our goal to educate the public on conservation issues; provide information about the importance of preserving the open space lands that contain high quality forests, wetlands, aquifers, agriculture soils, endangered animals and plants.

The commission reviews subdivision plans for their impacts and buffer zones on wetlands, rivers, ponds, surface waters and ground water according to NH DES Wetlands Bureau rules. The Conservation Commission meets twice a month, the first and third Wednesday of every month at 7:00 PM at the Raymond High School and is televised. Public input and participation is encouraged. Our commission members are:

Cheryl Killam, Chair
Cody Cramer, Treasurer
Leslie O'Donnell

Jonathan Wood, Vice Chair
Sharon Walls, Secretary
Mike Kappler

Jan Kent
Cari Boothby
Frank Bishop, Selectmen Rep.

2007 Accomplishments:

- The Conservation Commission members reviewed 11 Wetland Dredge and Fill applications; attended 8 site walks where 3 of those were for conservation subdivisions and the land owners were considering conservation easements on their property; attended joint board work sessions with the Planning Board on Conservation Subdivisions and the Board of Selectmen on Conservation Commission future goals and objectives in addition to providing explanations on the purpose and benefits of Conservation Easements.
- The Conservation Commission spent many months meeting with the U.S. Army Corps of Engineers, Environmental Protection Agency and NH DES to work on creating the draft Pooled Wetland Mitigation Plan that is currently being utilized for the Granite Meadows project at Exit 4. The "Expandable" Wetland Mitigation Plan will keep the mitigation fees paid by developers in our town rather than them paying fees to the State.
- The Conservation Commission worked this summer with 5 young environmentalists from the NH Student Conservation Association and built a 57-foot long natural timber footbridge accessing the Dearborn Property Trail System off of the end of Jama Drive. The trail alongside of Onway Lake was cleaned of overgrown brush, exposed tree roots and blown down trees making access from Jama Drive to the railroad bed more enjoyable and safer.



- ♦ Commission members attended the following: Evaluating and Selecting Conservation Projects by Land Trust Alliance; CTAP Community Meetings and Conservation Commission Institute; NH Housing and Conservation Planning Workshop; NH DES Land Management Workshop; NH Association of Conservation Commissions Annual Workshop; Leave No Child Inside presentation; LCHIP House Bill 239 Hearing; Lamprey River Watershed Association, Exeter River Local Advisory Committee, and Bear-Paw Regional Greenway meetings.

Short Term Goals

- ♦ The Conservation Commission began implementation of their plan to establish a safe enjoyable trail system for the publics' recreational use of the Dearborn property. The plans activities will continue into 2008 to cleanup and open the trails on the south western side of the property in addition to marking the property with clearly defined signs identifying points of interest and distances around the property. The 305-acre Dearborn Forest will be the first town owned property with a Conservation Easement to protect the property in perpetuity.
- ♦ Conservation Commission members would like to establish a standard method for Raymond property owners to apply for Conservation funds to assist with the conservation easement process including surveys, appraisals, legal and monitoring fees to protect privately owned farm land, forest land and wetlands.
- ♦ The Conservation Commission plans to engage students from the University of New Hampshire again this year to survey, transect and map out the trail system on the Flint Hill Property. This trail system once marked clearly will help promote recreational usage of the property by Town residence.

Ongoing Goals

- ♦ Work with the Board of Selectmen, Planning Board and interested Developers to utilize the "Expandable" Wetland Mitigation Plan to keep the developers mitigation fees within our town.
- ♦ Work with Planning Board to promote Conservation Subdivisions with larger parcels of contiguously conserved land.
- ♦ Work with the Raymond Business and Economic Development Council to promote Smart Growth Development incorporating green space creation and preservation on future business locations.
- ♦ Continue the process of placing large town owned parcels such as Cassier, Flint Hill and the Colonial Drive properties, under permanent protection through conservation easements.
- ♦ Work with the private landowners of environmentally sensitive properties to accomplish permanent open space protection of their families land through conservation easements.

Dudley-Tucker Library

Sherry Brox, Director

2007 was the year for local authors to share their latest publications with Raymond residents through special library programs. Debbie Raymond-Pinet signed copies of her book "Tales of a Housewife" in a well-received adult/parenting program. Michele Bousquet, an award winning graphic artist and author, shared her first novel, "Combustion" with members of our reading group.

History buffs enjoyed an evening with Paula Casey Wood, reading specialist at the Lamprey River Elementary School. Her non-fiction title "The Barefoot Farmer of Pawtuckaway" is the story of George Goodrich and the life he dedicated to farming and photography in the Raymond/Nottingham area. Her book is geared to 4th grade reading levels.

Priscilla Carr, poet and author from Nottingham, gave readings from the book "A Cup of Comfort for Dog Lovers". Attendees were encouraged to share their own pet stories. A portion of the proceeds from book sales was donated to the NHSPCA.

Costumed presenters have long been popular with Raymond residents. Actress Rita Parisi, in 19th century period clothing, presented a theatrical storytelling program of Sarah Orne Jewitt's short stories. Her presentation was so popular; she has been invited to return to help us celebrate our 100th anniversary.

All library programming is free and open to all Raymond residents.

Statistics:

Circulation

| | |
|-------------|--------|
| Adult | 15,165 |
| Juvenile | 20,854 |
| Young Adult | 1,771 |

| | |
|--------------|---------------|
| Total | 37,790 |
|--------------|---------------|

Computer Usage

| | |
|----------|-------|
| Adult | 4,409 |
| Juvenile | 2,035 |
| Wireless | 79 |

| | |
|--------------|--------------|
| Total | 6,523 |
|--------------|--------------|

Activity

| | |
|--------------------------------|-------|
| New Patron Registration | 345 |
| Average Monthly Attendance | 1,541 |
| New Materials Added | 1,202 |
| Special Programs | 110 |
| Attendance at Special Programs | 1,013 |

| | |
|-----------------------------------|------------|
| Dollar Value of Donated Materials | \$3,333.69 |
|-----------------------------------|------------|

Finance Department

April Rives, Director

This year in the Finance Department there have been some staffing changes. With the former Finance Director, Grace Collette, retiring, I have transferred from the Town Manager's Office to the Finance Office as Finance Director. This occurred within the last month of the year.

I would like to take this opportunity and thank Ms. Collette for her three years of service to the Town of Raymond. She will be missed in the office.

With the Budget cut that was made at the Deliberative Session, the Town has managed to tighten its belt and keep within our budget that was voted for in March.

Thank you to Monica Keefe, Finance Clerk, and Donna Giberson, Assessing Clerk, for all their hard work during the transition this year in the Finance Department. Also thank you to the Town Manager, all Department Heads, Board of Selectmen and Residents for their support and assistance in 2007.

Fire Department

Kevin Pratt, Chief

The following 615 calls were responded to in 2007:

| | | | | | | | |
|-------------------|-----|-------------|-----|----------------|----|------------------|----|
| Structure Fires | 16 | False Alarm | 2 | Vehicle Fires | 13 | Chimney Fire | 3 |
| Vehicle Accidents | 154 | Alarms | 81 | Jaws of Life | 6 | Assist Ambulance | 19 |
| Smoke Report | 12 | Mutual Aid | 23 | Miscellaneous | 21 | Appliance Fires | 5 |
| Brush/Grass Fires | 29 | Lock outs | 142 | Public Assists | 32 | Water Rescue | 16 |
| Gas/Propane Leaks | 17 | Electrical | 73 | | | | |

Inspections reported by Deputy Chief Paul Hammond are as follows:

| | | | | | |
|---------------------------|-----|----------------------|----|--------------|----|
| Certificates of Occupancy | 106 | Place of Assembly | 6 | Furnace | 22 |
| Fire Alarm/Smoke Detector | 14 | Fireplace/Wood Stove | 25 | Gas/Oil Tank | 45 |
| Foster/Day Care | 10 | Sprinkler System | 20 | Blasting | 85 |

This year you will notice a large number of inspections for blasting and Certificates of Occupancy. We are lucky to now have three certified inspectors Jack Powers, Peter Newcomb and Paul Hammond. While the country is noticing a slow down in the residential buildings and sales, the commercial construction field has held steady to the end of 2007 and has kept us busy with plans review and inspections. While the numbers of serious fires are decreasing the number of calls with less loss of property is increasing.

We had a busy year making presentations to all grades at the Elementary School. Principal, Daniel LeGallo and Health Teacher Paula Chouinard both were very helpful in organizing our Fire Prevention efforts.

This year was a deadly one for the nation's fire service. Nationally 115 fire personnel died on duty up from 106 in 2006. The leading killer was from heart attacks again this year, with stress and over exertion as contributing factors. To work on preventing this from happening here in Raymond, our emergency personnel have joined the gym and have been involved in Weight Watchers, softball, bowling, healthy eating programs and other physical fitness programs.

Safer cigarettes legislation passed into law on May 31, 2006 by Governor John Lynch. This law requires all cigarettes sold in NH to meet the same criteria for reduced likelihood of ignition as the cigarettes sold in New York State. This law went in to effect October 1, 2007. The law is designed to limit the risk that cigarettes will ignite upholstered furniture, mattresses, household furnishings or other combustible material and result in fewer fire deaths, injuries and property loss. Cigarettes were the third leading cause of fire related injuries nationwide. The new cigarettes are designed to stop burning when left unattended, but otherwise they have the same characteristics as other cigarettes.

The Governor appointed the Heating Advisory Committee to implement Amelia's Law (RSA 153:27-37). This Law was created after the death of a young girl named Amelia in Meredith as a result of an improperly installed propane heater. Propane installers will be licensed to show the public they are trained and experienced. This will help to prevent the untrained person from causing another death.

Steve Pearson has received his Masters Degree from Oklahoma State University. We are fortunate to have Crystal Pratt and Megan Masury complete their apprenticeships with the daytime Firefighters. Crystal has continued in college working toward her second Associate Degree, and Megan is registered at SST in Exeter for health. Krystie Perkins is finishing her Associates Degree. James Howard has started his degree. These great accomplishments are very beneficial for our Department.

The Fire Department and the town lost some great people that were a major inspiration and roll model to the Firefighters and to me. Samuel E. Pratt Jr., passed away May 31. He owned his own business for 32 years. He earned his associate's degree in mechanical drafting and was a U.S. Army veteran serving during the Korean Conflict. He served the Raymond Fire Department for 28 years attaining the rank of captain, and was on the Raymond Police Department attaining the rank of Sergeant. Richard C. Abelli passed away July 4. He had more than 20 years of service as a volunteer firefighter for the town of Raymond and Brentwood. Rick was a most dedicated responder and attended every parade. He was a Master Plumber and was a Sergeant in the USAir Force in the Vietnam War. Bob Carlberg passed away Sept. 21 and Frances Carlberg passed away April 7 both were very active town volunteers and school advocates. (Please look for Bob's page in this report.) These people had a lot in common, and we all can learn from them. They all loved their family, God, Town and Country very much and they gave every thing they could to them. They are an inspiration and are deeply missed by all.

Before Raymond Town Manager Rick Bates retired this past summer, the Board of Selectmen underwent a search process for his replacement. In late August Christopher Rose, Milton Town Administrator since 2002, took over for Bates. Rick served the Town for thirty years and worked very hard to leave Raymond in a sound economic position, He planted the seeds for Exit 4 for this reason. I am sure after a few years of sailing he will return to see how we are growing.

Debra Smith worked as a Secretary for nine years for the fire department. Unfortunately in an attempt to reduce the tax burden positions in several departments were phased out. In our department, in order to hold the bottom line one of our five-fulltime people had to leave. To maintain our response level we determined to remove the Secretary position from our budget. We have already missed her and wish her the best.

We are proud of Firefighter Mark Penny. He is currently serving us in Iraq. We are holding his coat and helmet and can't wait until he is back in them.

The firefighters have worked hard and have donated hundreds of hours of training in locations all over the state. Monthly the Firefighters are training at the Station or elsewhere in Town. This donated time has made it possible for us to bring a high level of certification to the firefighters at a very reasonable cost.

One important project this year was the replacement of our 1957 Engine II with Engine 4 from Crimson, in South Dakota. This truck meets all the latest in Firefighter safety. The second project, a new Freightliner walk-in truck, replaced the 1984 Rescue 1 vehicle. The firefighters volunteered hundreds of hours on nights and weekends to complete this project. The craftsmanship is equal to any commercial grade truck and is many thousands of dollars less. With these two new replacement vehicles we will be ready for any emergency. The Capital Improvement Plan continues to work to spread out the cost of expensive items and to prevent spikes in the tax rate. The 1974 Engine #1 has not been able to perform the

pump capacity test. Instead of replacing this truck we are planning on replacing only the engine. The 1982 Tower truck will also receive engine work and the 1990 Engine 3 will receive a new tank and some bodywork. This will extend these vehicles replacement dates.

The Ladies Auxiliary's had ten members walk in the American cancer society fundraiser against breast cancer. They have also brought out food and drink for the firefighters during structure fires. Their support and help is very much appreciated.

Nature took its toll this year. High winds caused multiple Power outages one lasting two days. These are dangerous for residences during cold weather. During the floods in April over twenty houses were severely damaged. We had Drought during the late summer and the heaviest snowfall in recorded history In December,

We would like to thank all of the citizens of Raymond for their continued support and invite them to stop by anytime with code questions or just to see your equipment. Also we thank all the departments that we work with every day and the Town Office for their support.

Forest Fire Warden

Kevin Pratt, Fire Chief

State Forest Fire Ranger Neil Bilodeau is originally from Raymond and has been very helpful as our Ranger. In order to prevent a woods fire from spreading to homes, keep your roof and gutters clear of leaves and pine needles, and maintain a green space around your home. Additional information is available at www.firewise.org. Please help, your local Firefighters and Forest Ranger by being fire wise and fire safe!

We would like to thank the residents that supported the trash-burning ordinance. There has been a decrease in illegal burning of domestic waste. This will lower dioxins released when plastic is burned. If an extinguished fire containing burnt trash is found, the offender will be warned on the first offense and fined for all subsequent offenses, with a fine of up to \$1,000. The state law defines combustible domestic waste as household trash, packaging material, plastics, coated or laminated papers, rubber, painted or treated wood, treated cardboard, oily rags, and animal, vegetable and kitchen waste. The terms do not include untreated wood, leaves, and brush or paper. Starting January 1, 2008 there will also be no commercial burning of building materials.

Please watch the "Smokey Bear Fire Permit Sign" to see the fire danger level for each day. A written permit is needed for **all** outside fires and an adult must remain with the fire until extinguished. **No trash or stumps can be burned.** All trees are to be smaller than five inches in diameter. The only exception to the permit rule is if the ground is totally covered with one inch of snow or if it is raining steadily. A call to 895-3321 will put you on our list of people that are burning. This prevents us from sending the whole Department for a report of fire. Our Forest Fire Wardens are at the Safety Complex from 4:00 to 5:00 PM every day including weekends for a burning permit.

We are proud to hold the charter for the Raymond Cub Scout Pack 100, Boy Scouts and an Explorer Post. They have high moral standard and patriotic spirit. The Explorer Post is made up of boys and girls over 14 years old and is a tremendous help to our organization. Two scouts, Shawn Dawson and Norman Denoncour have made it to Eagle Scout. It is a great honor for our Town any time a Scout qualifies for the highest rank of Scouting.

Shawn Dawson's eagle scout project involved showing a willingness to help save others. When Raymond found birds infected with Eastern Equine Encephalitis (EEE) and West Nile virus he presented a plan of building and distributing bat houses on public lands and in swampy areas. His plan was to help nature to help itself by safely reducing the chances of citizens contracting EEE by lowering the mosquito population. Working with the Selectmen and Town Health Officer Richard Mailhot Sr. Shawn's project educated the public in the importance of using bug repellent, wearing protective clothing, eliminating standing water, the use of mosquito magnets, and putting up bird and bat houses. This project may be one of the reasons that after it was completed no cases have been reported in Town.

Norman Denoncour's Eagle Scout project made the Epping Library a better place. It has been said education is the corner stone of dreams. Norman's work will make it more enjoyable for young and old alike to start on the path of dreams.

I'd like to recognize the time donated by the following firefighters, CERT and Forest Fire Wardens and personally thank them for their time away from home.

Kevin Pratt, FT Fire Chief

Micol Greenwood, Deputy Chief

Charles Perkins, Deputy Chief

Paul Hammond, FT Deputy Chief

Wayne Larrabee, Captain

Warren Ducharme, Lieutenant

Gerard Gallant, Lieutenant

Nathan Ducharme, FT Firefighter

Jason Grant, FT Firefighter

Debra Smith, Secretary

Neal White, Chaplain

Firefighters

Adam Brackett

Richard C. Abelli

Robert Allen

Brian Arnold

Peter Blais

Scott Cole

Brian Dion

Brandon Doremus

Joseph Dyrkacz

Daniel Elliott

William Hoitt

James Howard

Jason Larochelle

Samantha Larrabee

Tona McCarthy

Charles MacInnas

Robert McConn

Peter Newcomb

Richard Nunziato

Mark Penny

Krystie Perkins

Steven Pearson

John Powers, Jr.

Kerry Pratt

Crystal Pratt

David Rugoletti

Allen Smith

Rick Toscano

Bruce Welch

Kevin Wunderly

Office of Emergency Management

Kevin Pratt, Director

After the floods in May of 2006 the communities throughout Rockingham County were hit hard again in April 2007 with heavy rain that caused flooding, road closures, school cancellations and flooded basements. About 2,500 residents with Verizon service were without regular phone service for about a week. The company's building located on Floral Avenue was swamped with about five feet of water that overcame sandbags and Fire Dept. pumps, damaging equipment and knocking out phone service. The loss of the Verizon '895' phone exchange also stopped the use of cell phones from three towers. Five other nearby towns were also affected. For two days a majority of town residences and surrounding towns could not call 911.

FEMA officials were called in to NH as a result of the flooding, heavy rains and high wind situation statewide and the President declared all counties "a state of emergency". A number of homes here in Raymond received heavy damage, some beyond repair. The culvert on Old Bye Road that washed away in the 2006 Mother's Day flood washed away again. It was later replaced after stranding over 40 homes for several days.

Raymond Emergency Operations Center activation started 1 o'clock on 4/16 and ran until Thursday 4/26, night for the April Nor'easter and Flood Situation: The Raymond EOC was staffed with one command person for the whole event. Early in the event all Raymond department heads met twice daily while multiple command staff remained in radio communications through the whole time. Channel 22 was used to provide emergency information.

The Town Infrastructure was hit hard with 14 Town roads closed due to high water. Three bridges were closed and State Route 27 and 107 was not passable in a number of locations. The State Bridge on route 107 was impassable for 4 weeks.

The National Guard brought in 18 personal and several vehicles that were used as checkpoints and as a police presence because some alarm systems were not working in town. Businesses could not use credit cards and most phone service was out. NH Dept. of Safety, State Homeland Security and the Office of Emergency Management were contacted and were a great assistance. The Governor's office, Homeland Security, Fire Marshal, 911 Communication and DRED visited and assisted our command post. Department of Environmental Services responded to soil and water contamination issues along and around the Lamprey. As a result of the flooding operations of dams around the state are under going an independent review. Our multiple agency dispatch was almost flooded by the rapidly rising water. The volunteer CERT Certified Emergency Team members opened an Emergency Shelter at the High School. Greater Manchester Area Red Cross opened a supply station at the Safety Complex and brought some meals to the worst areas and helped supply the High School Shelter. Wal-Mart helped by providing a truckload of drinking water. Teleconferences were held daily with the Governor's office, Nottingham, Epping, Fremont, Northwood, Deerfield, Verizon, PUC and, Homeland Security, Fire Marshal, DRED and HSEM. Verizon distributed approximately 300 cell phones for emergency use due to the failure of their substation.

PROTECTING YOUR HOME FROM FUTURE FLOOD DAMAGE

Because of space restrictions I will give you the best web sites for family emergency preparedness. The best for emergency supply list is www.redcross.org. Two good sites for weather and cancellations are www.noaa.gov and www.wmur.com there are simple ways to prevent or reduce future flood damage. There are home improvement suggestions at FEMA www.fema.gov for residents of flood-prone areas.

Thanks to RAAI, RPD, RPW, RWD, Communications, OEM, VFW, Rotary, Wal-Mart, Tucker Lodge and the Town Office and Officials.

Kevin Pratt, Director
Mark Penny, Deputy
Peter Blais Deputy

CERT members

Ann Pratt
Anna Gallant
Crystal Pratt
Linda Larochelle
Lois Johnson

Louise Abelli
Pam Larrabee
Rachel Perkins
Sue Howard
Tracy Penny
Valerie Hammond

Police & Communications Department

David T. Salois, Chief

During the past year the Raymond Police Department strived to bring the residents of the community service above and beyond the traditional police role. We have set the bar for the 2008 and have included several new department goals.

The past year proved challenging for the staff as we moved forward with a reduced staff due to budget cutbacks. In order to achieve the same patrol coverage and level of service that the community had come to expect, we adapted our schedule and combined several job classifications to allow for coverage flexibility. Although difficult, we were able to move forward throughout the remainder of the year.

Working in concert with the Town Manager, Christopher Rose and Selectmen, two positions, a full time police officer and a full time dispatcher, within the Department were eliminated. Although this does provide the residents of the community with budget reduction, it comes at an operational price. Although the police & dispatch department have not reduced services, we are on the edge, in terms of caseload and staffing. In the future, this will need to be re-evaluated when the growth in the community begins to move forward again.

This past spring the police/dispatch department was once again challenged by the extreme flooding throughout the community. Although the department was better prepared from our experiences in 2006, it stretched our staffing and resources. Since then we have made a number of changes in what will hopefully minimize the challenges if this occurs again in the future.

Through collaboration with the Division of Safety and CJIS the Raymond police/dispatch department was able to obtain approximately one hundred and fifty thousand dollars towards remodeling and re-tooling the communications center. Combined with the capitol improvement funds, that the town has set aside in the past, the dispatch center now has a new communications center that will serve the community for many years. It will also enable the Police, Fire and Ambulance to move towards the new technologies available for radio and pager upgrades.

Being present in the community is always the department's goal, and again last year the patrol staff continued to be diligent in proactive patrols. Our visibility in the community has a dramatic effect on the number of complaints and crimes that are committed and reported. Although it is hard to document this, the police department's efforts in this area are confirmed by the reduction in our crime statistics, and the compliments that we receive from residents.

On behalf of the department, our thanks and appreciation go out to the residents for supporting the officers and dispatchers by passing the proposed warrant article last year providing for the salary increase. This increase brings the department that much closer to pay parity with surrounding and similar communities.

I would like to thank each and every employee for their dedication and professionalism they continually display, day in and day out. Without this support and dedication, reaching the department's goals would not be possible.

I also offer our sincere appreciation to the residents, elected officials, and other town departments for their support and assistance over the past year in helping us make Raymond a safer place.

Police

| | | |
|--------------------------|---------------------------|--------------------------|
| Lt. Shawn Coope | Sgt. David Spinney | Sgt. Scott Payne |
| Cpl. Jonathan Kelly | Cpl. Michael Labell | Cpl. Kerry Pomeroy |
| Officer James Tomlison | Det. Tommy Southwick | Officer Susan Frotton |
| Officer Aaron Berube | Officer Josphe Keating | Detective Richard Labell |
| Officer Elbert Parrott | Officer Adam Lischinsky | Officer Ryan Lehman |
| *Officer Robert McMullen | *Officer Steven McPherson | Atty. Micheal DiCroce |
| Secretary Judy Annis | *Secretary Renee Shavel | A.C.O. Tona McCarthy |

Communications

| | | |
|-----------------------|-----------------------|---------------------|
| Dir. Pauline Gordon | Disp. Joan St.John | Disp. Barbara Kelly |
| Disp. Edward Mealey | Disp. Jennifer Berger | *Disp. Dale Purdy |
| *Disp. Sirena Lieumex | *Disp. William Wyner | |

***denotes part-time**

Police Department Statistical Overview

| <u>Category</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | <u>2001</u> | <u>2000</u> | <u>1999</u> | <u>1998</u> | <u>1997</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Crime related incidents | 999 | 1006 | 1103 | 1,073 | 1,052 | 1,142 | 1,256 | 1,299 | 926 | 987 | 795 |
| Non crime incidents | 412 | 476 | 382 | 334 | 305 | 331 | 151 | 138 | 189 | 240 | 178 |
| Total arrests | 666 | 732 | 832 | 832 | 748 | 820 | 722 | 700 | 540 | 435 | 460 |
| Juvenile arrests | 52 | 64 | 83 | 108 | 88 | 97 | 98 | 101 | 68 | 65 | 71 |
| Accidents | 220 | 232 | 236 | 224 | 236 | 227 | 224 | 241 | 205 | 182 | 183 |
| M/V stops | 3477 | 4235 | 4535 | 3687 | 3,576 | 3,400 | 2,790 | 2,014 | 2,629 | 2,065 | 2,229 |
| ACO calls | 663 | 732 | 628 | 617 | 558 | 688 | 687 | 790 | 754 | 704 | 685 |

Case Statistics

| <u>Category</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>Category</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> |
|---------------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|
| Sexual Assaults | 24 | 21 | 27 | 19 | 23 | Runaways | 12 | 14 | 36 | 42 | 35 |
| Simple Assaults | 146 | 112 | 140 | 164 | 214 | Animal Calls | 663 | 732 | 628 | 617 | 558 |
| Aggravated Assaults | 11 | 7 | 14 | 16 | 21 | Alarms | 333 | 542 | 474 | 489 | 507 |
| Criminal Trespass | 23 | 41 | 66 | 77 | 72 | M/V Thefts | 10 | 6 | 13 | 19 | 6 |
| Motor Vehicle Stops | 3477 | 4235 | 4535 | 3687 | 3,576 | Mutual Aid | 323 | 313 | 317 | 366 | 381 |
| Criminal Mischief | 167 | 190 | 157 | 210 | 189 | Drug Offenses | 38 | 60 | 85 | 126 | 119 |
| DWI Arrests | 61 | 121 | 104 | 87 | 131 | Thefts | **260 | 138 | 226 | 295 | 281 |
| Motor Vehicle | 220 | 206 | 236 | 224 | 236 | Burglaries | 27 | 25 | 19 | 24 | 24 |
| Accidents | | | | | | | | | | | |
| Domestic Violence | 141 | 147 | 124 | 130 | 168 | | | | | | |

**** We have changed the way we record our thefts resulting in the increase from 2006.**

Communications Statistics

| <u>Category</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Calls for service | 21184 | 23024 | 25285 | 24467 | 20,382 | 19,778 |
| Fires CFS issued | 479 | 380 | 387 | 375 | 372 | 403 |
| Ambulance CFS | 1225 | 1229 | 1214 | 1083 | 1,028 | 1,012 |

Public Works Department

Dennis G. McCarthy, Director

As I sit writing this report, the department is handling the twenty-seventh snow event of the calendar year. The twenty-seven events have averaged a shade over three inches of snow per storm, for a total of 82 inches. This year, we have experienced five more storms than the twenty-one storm total average per calendar year. The majority of these storms occurred in the month of December making this December the snowiest month on record since 1876. So much for global warming.

For the second year in a row, a major flood stretched the department's resources fairly thin, and provided much unanticipated shoulder, culvert, and ditch line reconstruction. This year's flood known as the 2007 Nor'easter Flood, caused approximately four times the road damage experienced in last year's flood. In addition, it knocked out telephone service to the town and its surrounding communities. Once again, the town applied for and received reimbursement from FEMA for a substantial amount of the additional costs incurred.

A major consequence of this year's flood was the loss, yet again, of the Old Bye Road culvert. The residents of the area were trapped by the flood waters, déjà vu, all over again. In September the old and battered culvert was finally replaced with a new, stronger, and larger concrete box culvert.

Rehabilitation of Green Road continued with the overlaying of the road surface from Scribner Road to Birch Court, and the shimming of the road surface to reestablish the road cross section from Birch Court to the Route 101 overpass.

Rehabilitation of Washington Drive began with the pulverizing, grading and compacting of the original road surface, and application of a two inch binder course of asphalt. Both Coolidge Court and Taft Way were re-shimmed with asphalt to restore the road crown. It is anticipated that rehabilitation will continue in this area, should funding be available next year. The final one-inch overlay course was applied to Tanglewood and Ann Logan Circle. This completed the rehabilitation of the road surfaces in this area.

The town's road rehabilitation program continues to be seriously impacted by the high cost of crude oil, which has a direct cost impact on road paving. In 2004, the cost of asphalt was \$34.45 per ton; in 2007 the bid price was \$53.04 per ton. I have been notified to anticipate an additional three dollars per ton minimum increase in 2008. As reflected, asphalt costs have increased by 60% since 2004. The funds, which the town dedicates to road rehabilitation, are fixed to the Highway Block Grant funds. They are received from the State of New Hampshire, and have been level funded since 2004. The amount of road scheduled for rehabilitation in 2008 is anticipated to be 50% less than the 2004 level.

The road crack sealing program fell victim to the flood mitigation efforts this year. Typically, the entire department devotes two consecutive weeks in the spring to sealing cracks in the town's road pavement surfaces. This year the staff was tied up well into July addressing flood damage. Therefore, no crack sealing was performed this year.

The water division also felt the impact of the spring flood. No major repairs or water line extensions were performed by the division due to the unavailability of the department's

staff. The water division contracted the interior cleaning and inspection of the 114 year old Orchard Street water tower. This inspection revealed the need to paint the tower in the near future. This division also addressed a major water break which had the potential to drain the entire system. Due to rapid and effective action by the department's staff, the three water towers were shut down, the system isolated, the leak located, and service restored. However, not before nearly one million gallons of water flowed out of the system. The leak was determined to be a 10 inch diameter water line located on private property.

The Pay As You Throw (PAYT) trash collection and transfer center privatization programs continue to perform admirably. The two programs have generated approximately \$350,000 in revenue for the town, offsetting the approximately \$600,000 solid waste collection and disposal bill. This significantly reduces the solid waste impact to the town budget and makes funds available for other purposes. Currently, the recycling rate for the town has increased to 39%.

The highway division lost the services of long time employee Bill Hoitt, a casualty of the deep budget cuts requested by the residents at this year's town meeting. In addition, Ricke Greenwood left his position as building and grounds foreman to explore greener pastures in the private sector. His building knowledge and talents will be missed. The building and grounds Division will be separated in 2008 to reduce the workload. Separate foremen for each division will be assigned from within the current department staff.

The highway division took receipt of a new Volvo rubber-tired excavator. The intent of this purchase is to provide for more efficient ditch line maintenance. Also, by using the new excavator for this purpose, it will take a substantial load off the old 1971 Galion grader.

I wish to thank the Town Manager, the Board of Selectmen, and the townspeople of Raymond for their support and patience in 2007. In addition, I want to extend a special thank you and recognition to my staff, which each year accepts whatever challenges the weather or I throw at them. It is this small group of talented and special men and women who keep the town of Raymond operating on a day-to-day basis. I look forward to continuing my relationship with my staff and the citizens of Raymond.

Raymond Ambulance, Inc.

Jean Larrabee, President

The officers and members of Raymond Ambulance, Inc would like to thank our community for a very supportive 2007. We continue to focus our energy on meeting the needs and challenges of a growing community.

Today, Raymond Ambulance, Inc. is staffed by volunteers and paid individuals 24hrs a day, 7 days a week, operating 4 ambulances to meet the Emergency Medical Service needs of our community. These individuals, your friends, and neighbors, are dedicated to the same goals and principals as our founding members of the original service, but volunteers are very difficult to locate and even harder to retain. We are proud of our service, our people and the care that we provide our community. We need dedicated volunteers to make this happen. We constantly need to add new members to our organization as well as expand the certification level of our current members. This year Kevin Wunderly has attained the level of EMT-Intermediate. Please join us in congratulating Kevin on his accomplishment.

Emergency Medicine is a very fast paced and a stressful occupation that places ever-increasing demands on our staff. In order to maintain the level of care required by the fast growing community we are constantly training our members in many different areas. This past year we have continued our training in Cardiology, Pediatrics, Trauma, Strokes and Suicide Prevention.

The 2007 "Raymond Ambulance Living Memorial Scholarship Fund" was awarded to Carli Greeson at the graduation ceremony in May. Congratulations Carli. We know you will make us proud of your accomplishments.

We continue to support our community not only by providing emergency services, but also by the purchase and donation of supplies and equipment to other town departments, schools, and various groups and organizations. We sponsor youth athletics and academic programs. We had two training classes at the High School for the AED and participated in Fatal Reality for the students. We continue to provide training within our community offering adult, child and infant CPR, first aid classes and The Vial of Life.

When the floods struck our community and our members were called to assist they responded without hesitation staying with numerous residents, sleeping in National Guard trucks and staffing the station. They went door to door evacuating residents and also assisted the Fire Department with water rescue. When the phone service went down they called all the medical alert companies to get lists of their clients and assisted in handing out cell phones to ensure emergency medical care was available to anyone who needed it.

As your EMS provider it is with great pride and conviction that we continue to serve you our friends and neighbors. We look forward to a safe and exciting 2008 for all.

Call Volume Statistics for the year ending December 31, 2007.

Raymond Ambulance, Inc. responded to a total of 1667 calls broken down as follows:

These numbers show an increase in call volume from fiscal year 2006 of 24.

Within the Town of Raymond

| | |
|---------------------------------------|-----|
| Transported Calls | 686 |
| Non- transported Calls | 326 |
| Cancellations | 60 |
| Stand-by for Raymond Police, and Fire | 16 |
| Non-Emergency | 18 |

Outside of Raymond

| | |
|---|-----|
| Mutual Aid calls to Candia, Epping, Nottingham, and Chester | 67 |
| Rockingham County Jail, Fremont and Deerfield | 467 |
| Details | 27 |

Raymond Ambulance, Inc. members:

| | | |
|-----------------|---------------------|-------------------|
| Joan St. John | Scott Cole | Krystie Perkins |
| Jean Larrabee | Samantha Larrabee | Ann Murphy |
| Jim Morse | Kevin Wunderly | Lyndsey Hooper |
| John McLain | Joe Dyrkacz | David Westcott |
| Paul Bernard | Doug Murphy | Joyce Janvrin |
| Heather Dille | Ann Pratt | Luther Wason III |
| Dale Purdy | Anna Gallant | Steve Turner |
| Katie Doherty | Shea Ahern | Micol Greenwood |
| Leo Doherty | Charlie Kotsiroplos | Wayne Larrabee Sr |
| Barbara Haglind | Crystal Pratt | John Powers Jr |
| Bob McConn | David Cruz | |

Raymond Coalition for Youth

David T. Salois, Chair

Over the past year, the Raymond Coalition for Youth has flourished into a "Coalition for the Community". The Coalition continues to offer healthy programs for the youth and families within the town of Raymond.

The stakeholders and partners have routinely been involved in the coalition through their volunteer efforts and commitment to the youth in the community. On behalf of the Board of Directors, I would like to extend a sincere "thank you" to each partner & stakeholder. Without this group, the Coalition for Youth would not be successful nor would we continue to flourish and prosper.

As Chairman, I would also like to thank the parent and student volunteers who make our Coalition programs succeed. Without their time, effort and dedication, the Coalition would not exist.

Some of the programs that the Coalition for Youth has been able to provide in 2007 are:

- Project Safeguard
- NAMI (National Alliance on Mental Illness) Training
- Parenting Series
- Rachel's Challenge

The dedicated staff and volunteers have done a great job in moving the coalition forward through their dedication. We have refined the coalition's vision and mission statement that will be a springboard for the future of the coalition. The board of directors looks forward to bringing the Coalition to the next level in 2008 by providing further healthy choices. Please take a few minutes to look over our website, www.rcfy.org, and discover what we are all about!

Board of Directors:

David Salois, Chair
Stephen Sloan, Vice Chair
Pam Turcotte, Treasurer

Michael Shore, Secretary
Michael Chouinard
Kelly Lehman

Staff:

Celeste Clark, Coalition Coordinator
Cheryl Killiam, Grant Writer
Patrick Arsenault, Americore * VISTA

Recreation & Community Services

Michelle Gordon, Director

Raymond Recreation has something for everyone; whether you want to take a short trip, make a wonderful gift, increase your fitness, or meet fun & interesting people. We are committed to offering quality affordable programming for all residents. We are always in search of new programs, activities, and ideas. If there is something you wish we would offer let us know. We do our best to meet the needs of our community. If you are an instructor or know someone that would like to present a program come in and meet with us.

2007 saw the retirement of Rick Bates. Rick was the first Recreation Director in Raymond. He implemented many programs that are still thriving today. It is sad to see him leave, though we wish him great winds for sailing away! I feel like I've known Rick since I was born. When I was a young child he was that guy who ran summer rec, sometimes he drove a bus on our trips, sometimes he was the big meany getting me in trouble. Then when I got into high school Rick drove our sports team bus and took photos for the local paper. He even begged me to work at the summer program but I did not want to be working with kids. Finally I agreed and it was probably one of the best decisions I have made. After just one summer I decided I wanted to make a positive difference in the lives of children. Rick was not only my boss for the last couple of decades but also a friend. I guess you could say he was even my mentor.

Raymond Recreation history. . . an excerpt from a newspaper article about the March 17, 1979 Town Meeting

Raymond approves Bates

By Bill Sage

Raymond – Rick Bates couldn't believe it. The Raymond Town Meeting had just voted overwhelmingly in favor of having a full-time recreation department. It was a bit of a shock to him. The department director was worried that the town meeting would tear his budget apart, tossing him out of a job and returning the department to the old days when it was run mostly by volunteers.

"The best part about it was that the entire budget was accepted by a 120-44 vote in favor...by secret ballot."

Our vacation camps are growing each year. We averaged over 60 participants in February, over 50 in April and almost 40 during our holiday break. Vacation week camp is a day camp setting where children are engaged both mentally & physically. Our summer staff provides a diverse option of activities during the week. We offer sports, games, arts & crafts, movies and a great variety of trips. In 2007, we added a visit from wildlife encounters and trips to the Big Apple Circus, Hobo Railroad, Christa McAuliffe Planetarium and Coco Kay Water Park.

In 2007 we offered three concerts on the common, sponsored by Supreme House of Pizza. These concerts are free to the public and refreshments were provided by the Raymond Coalition for Youth. Our first concert, Kid Pinky & his Restless Knights, an exciting and highly entertaining four-piece blues band absolutely delighted the audience. On July 6 we offered a senior picnic with entertainment from the Concord Coachmen. In our final concert of the summer, the Quintessential Brass treated us to a great performance. We would love

to add more shows this summer, if you would like to sponsor a show or know someone who would please contact us.

We are continually seeking grants and financial support for our programs. In 2007, we were awarded two grants from Rockingham County Commissioners. These grants are used to provide partial scholarships and to assist with the rising transportation costs for our summer and winter programs. We received a grant from Healthy NH Foundation Grant to purchase fitness supplies for the summer playground. We were also awarded the Kaboom! Grant in conjunction with the Raymond Soccer Club to upgrade existing soccer fields

Local businesses and private citizens have also been instrumental in providing financial help for our programs. Our Grad Night program is completely funded by local businesses, organizations and citizens. With the continued help of these community minded people we can continue to offer programs to Raymond citizens at a more affordable costs.

We appreciate all the support we receive from our community. Many of our programs would not be successful without the support of the school district, town departments, boards & committees, youth sports organizations, channel 22, senior citizen center, scout troops and so many others.

I would like to extend a standing ovation to our amazing staff of full and part-time employees. They are very committed to our community, always willing to go the extra mile. Volunteers are one of our greatest resources. Without them it would be extremely difficult to offer our diversified list of programs. Everyone give them a round of applause!



A Rick Bates original! At the peak of the ski program participation, Raymond Recreation sent busses to Gunstock three days each with a different age group. Though Gunstock has decreased in participation, the ski program has grown to include Gunstock, Attitash, and McIntyre ski areas.

Southern New Hampshire Planning Commission

Harold R. Wood, Jr., Executive Committee Member

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were provided for the Town of Raymond during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, which were attended by Raymond officials;
- 2) Conducted traffic counts at 25 locations in the Town of Raymond and forwarded the data to the Town Planner;
- 3) Coordinated Flexible Road Design Standards and Amendments to Comprehensive Shoreland Protection Act for SNHPC Planners' Roundtable meetings, which were attended by Raymond officials;
- 4) Coordinated and facilitated region-wide Water Supply Task Force meetings on May 19, 2007 and October 17, 2007 on the proposed Merrimack River Basin and Groundwater Studies, which impact Raymond;
- 5) Facilitated a region-wide Brownfields Advisory Committee meeting on October 30, 2007, which was attended by Raymond officials;
- 6) Participated in discussions regarding Rockingham County Economic Development held in Exeter, New Hampshire, which were attended by Raymond officials;
- 7) Continued assisting the Planning Board in review of United Development Plan for Exit 4A
- 8) Began work for and assisted the Raymond Planning Board in development of the Master Plan update;
- 9) Prepared and received a grant from the New Hampshire Estuaries project to conduct a Riparian Buffer Study of the Town;
- 10) Hosted New Zoning Board Member Training on February 29, 2007, which was attended by Raymond officials;
- 11) Sponsored three Planning Forums: Food Security and Agricultural Sustainability on October 9, 2007; Energy Sustainability on November 5, 2007; and Transit Oriented Development (TOD) on April 19, 2007, which were attended by Raymond officials;

- 12) Prepared and distributed copies of a community Planning Assessment of the Town's policies and regulations to the Raymond Planning Board as part of the CTAP project;
- 13) Adopted, printed, and distributed copies of the Regional Comprehensive Plan to Raymond officials;
- 14) Assisted the Planning Board in obtaining CTAP 2007 Discretionary Funds to reduce cost of Master Plan update;
- 15) Prepared and submitted application on behalf of the Planning Board for a 2008 Source Water Protection Grant;
- 16) Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center, which were attended by Raymond officials;
- 17) Facilitated and coordinated the Conservation Commission Institutes, including Wildlife Action Plan, Natural Services Network, Open Space Planning and Conservation Easements, on June 21, 2007, September 20, 2007, and November 29, 2007, which were attended by Raymond officials;
- 18) Digitized land use based on 2005 orthophotography into a GIS database for all of the communities;
- 19) Coordinated review process for proposed developments of regional impact affecting the Town; and
- 20) Hosted a Legislative Open House in Concord for Legislative officials on March 20, 2007.

Raymond's Representatives to the Commission

Harold R. Wood, Jr.

John F. Page, Sr.

Richard Ladd

Franklin C. Bishop

Town Clerk/Tax Collector

Doris M. Gagnon, Town Clerk/Tax Collector

We have just completed another year in the Town Clerk/Tax Collector office. We, again, have had some changes in motor vehicle registration. We are now on-line with our own vendor. It has been a pretty smooth transition with a few bugs to be dealt with, but all-in-all we are managing well. We do want to thank our residents for their patience during this transition as it is taking longer to complete some of the transactions and customers are being waited on and waiting in line a bit longer.

2008 will be a very busy election year as it is a presidential election year as well as town and state elections. If you are not yet registered to vote, you can come to the town office during our regular business hours and do so. All you need is proof of residency and a valid driver's license if you do not have a driver's license a valid picture identification card will suffice. The presidential primary will be held Tuesday, January 8, 2008. Polls are open from 7am to 7pm. You can register to vote at the polls if you are unable to come to the town office. The town deliberative session is scheduled for Saturday, February 9, 2008 beginning at 10 am. The town ballot vote is scheduled for Tuesday, March 11, 2008. The polls will be open from 7am to 7pm. The state primary is scheduled for Tuesday, September 9, 2008. Polls will be open from 7am to 7pm. The general election is scheduled for Tuesday, November 4, 2008. Polls will be open from 7am to 7pm. Exercise your right to vote; every vote counts. All elections are scheduled to be held at the Iber Holmes Gove Middle School Gymnasium.

A reminder to dog owners, your pet needs to be licensed for 2008 by April 30. All you need do is come into the office with a current rabies certificate and we will issue your four-legged friend a new piece of jewelry for his or her collar. Licensing fees are: \$9 for non-neutered and non-spayed dogs, \$6.50 for neutered and spayed, \$2 for senior citizens for one dog, \$20 for a group license which is five dogs or more.

Sharon, Kathy and I are available to assist our residents with whatever transactions or concerns they have relative to the functions of our office. Please feel free to call or come in whenever deemed necessary.

Town Clerk Receipts 2007

| | |
|--|----------------|
| Autos | \$1,527,353.00 |
| Titles | 5,039.00 |
| Municipal Agent Fees | 29,134.50 |
| Online Registrations | 7,142.00 |
| Online Municipal Agent Fees | 92.50 |
| Dog Licenses | |
| Dog Licensed Late Fees | 316.00 |
| State Dog Fees | 2,257.00 |
| Dog Fines | 1,150.00 |
| Marriage Licenses (town fees) | 441.00 |
| Marriage Licenses (fees remitted to state) | 2,394.00 |
| Vital Statistics (town fees) | 892.00 |
| Vital Statistics (fees remitted to state) | 1,748.00 |
| Sale of Trash Bags | 6,263.50 |
| UCC | 1,635.00 |
| Parking Tickets | 75.00 |
| Miscellaneous Fees | 732.00 |
| Over/Short | -143.79 |
| Total Receipts for 2007: | \$1,602,895.21 |
| Number of registrations processed in 2007: | 12,869 |
| Number of dog licenses processed in 2007: | 1,236 |

You may also purchase town trash bags at the Town Clerk office and we are the only ones that can sell bags individually if you do not want to purchase a whole package at once.

I want to remind you of our office hours, which are Monday 8am to 7pm (unless a Monday holiday occurs). Tuesday thru Friday we are open from 8am to 4:15 pm to allow us to close out our day and submit reports to the state.

Sharon, Kathy and I are looking forward to a productive year and serving this community to the best of our abilities.

Trustees of the Trust Funds

Kevin Woods, Chair

In 2007 the Raymond Trustees of the Trust Funds focused on a number of areas.

First we re-clarified the request for expenditures process from capital reserve funds. We built on what was set up by the previous trustees and confirmed the documents required for transfers to be made from the trustee accounts.

Next we worked closely with Selectman Tim Auclair to identify what capital reserve funds might be combined in order to be more in line with the town's Capital Improvements plan. The goal was to not change the intent of the original article. Some of those changes will appear on this year's warrant.

Another item the trustees addressed with the selectmen was the time frame for funds to be allocated for Capital Reserve Fund deposits. By law the selectmen have until December 31st. Unfortunately, this makes it virtually impossible for the trustees to complete their work in time to submit documentation to the town report.

This year the selectmen voted to transfer the funds in August. The trustees hope to continue to work with future boards to see that these funds are sent in time for the documentation to be completed. This transfer along with the diligent efforts of trustee book keeper Tina Thomas allowed the trustees to complete the 2007 MS-9 for the publication in this year's town report. This is a goal the trustees are pleased to achieve.

The cemetery funds continue to be a challenge. Although some work has been accomplished in unraveling the funds that were combined inappropriately in the 1990's, much work still needs to be done. The trustees did identify some accounts not related to personal trusts that could be combined.

There are a number of individual trusts that were established many years ago for which little information is available. The trustees have and will continue to reach out to the community in hopes of someone holding instruments that will allow us to better understand the original intents of the funds. With answers, we will be able to seek a change in purpose of the accounts so that they can be expended and used.

We want to thank our Ocean Banker, Jenn Sciaudone for all her assistance this past year, as well as all the school and town officials that have assisted us this year. We have come a long way in improving communication and processes.

Personally, I also want to thank Trustees Tina Thomas and Joe Lucafo for their patience and cooperation throughout the year. We have set the future of your trust funds on a good path and will continue to work toward improving the investments you place in our care.

2007 Trustees
Kevin Woods, Chair
Tina Thomas
Joe Lucafo

Financial Reports



Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen and Town Manager
Town of Raymond, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire (the Town) as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire as of December 31, 2006 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-xii and 22-23, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Raymond, New Hampshire's basic financial statements. The combining nonmajor fund and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund and fiduciary fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co., PC

June 6, 2007

Treasurer's Report

Catherine Grant, Treasurer

| | | |
|---|----------------------|---------------|
| BALANCE FORWARD FROM JANUARY 1, 2007 | | 6,985,197.96 |
| DEPOSITS: | | |
| Local Permits: | 1,801,308.07 | |
| Income from Departments: | 514,352.04 | |
| Grants Received: | 163,249.00 | |
| Rentals & Sales: | 24,933.99 | |
| Refunds, Reimbursements, Contributions: | 168,275.35 | |
| Trust Fund Transfer In: | 389,108.99 | |
| Revenue From State: | 957,003.12 | |
| Interest Earned: | 140,341.73 | |
| Unidentified Automatic Deposits: | 285.50 | |
| Account Adjustments/Net NSF Checks: | (548.88) | |
| Payments In Lieu of Taxes | 20,004.00 | |
| Taxes Collected: | <u>17,607,419.00</u> | 21,785,731.91 |
| PAYMENTS: | | |
| Selectmen's Orders Paid Out: | 8,859,599.64 | |
| Payments to County Treasurer: | 834,006.00 | |
| Payments to School District: | <u>11,846,555.00</u> | 21,540,160.64 |
| BALANCE DECEMBER 31, 2007: | | 7,230,769.23 |

Tax Collector's Report

Doris M. Gagnon, Tax Collector

For the Year Ending December 31, 2007

| Debits | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2002 - 2004</u> |
|-------------------------------------|-----------------------------|----------------------------|----------------------|------------------------|
| <u>Uncollected Taxes 01/01/07:</u> | | | | |
| Property Taxes | | 1,605,869.71 | | |
| Computer Adjustment | | 0.00 | | |
| Land Use Change Taxes | | 131,500.00 | | |
| Yield Taxes | | 602.00 | | |
| Utilities (Water) | | 2,781.22 | 792.62 | 2,609.40 |
| Excavation Activity Tax | | 0.00 | | |
| <u>Taxes Committed During 2007:</u> | | | | |
| Property Taxes | 16,580,982.02 | | | |
| Land Use Change Taxes | 16,450.00 | | | |
| Yield Taxes | 816.00 | | | |
| Utilities (Water) | 440,552.96 | 175,270.10 | | |
| Excavation Activity Tax | 5,522.00 | | | |
| <u>Overpayment:</u> | | | | |
| Property Taxes | 39,428.79 | 1,653.00 | | |
| Interest - Late Tax | 16,672.30 | 132,697.95 | 59.86 | |
| TOTAL DEBITS | <u>17,100,424.07</u> | <u>2,050,373.98</u> | <u>852.48</u> | <u>2,609.40</u> |

Tax Collector's Report

Doris M. Gagnon, Tax Collector

For the Year Ending December 31, 2007

| Credits | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2002 -</u> <u>2004</u> |
|---------------------------------------|----------------------|---------------------|---------------|------------------------------|
| <u>Remitted to Treasurer:</u> | | | | |
| Property Taxes | 15,279,738.05 | 1,129,597.41 | | |
| Land Use Change | 8,000.00 | 131,500.00 | | |
| Yield Taxes | 768.00 | 602.00 | | |
| Interest | 16,672.30 | 125,138.70 | 59.86 | |
| Penalties | | 7,559.25 | | |
| Excavation Tax | 5,522.00 | | | |
| Utilities (Water) | 428,092.28 | 127,698.38 | 182.30 | |
| Conversion to Lien | | 466,975.30 | | |
| <u>Abatements:</u> | | | | |
| Property Taxes | 5,185.00 | 10,950.00 | | |
| Land Use Changes | 0.00 | 0.00 | | |
| Yield Taxes | 0.00 | 0.00 | | |
| Excavation Tax | 0.00 | 0.00 | | |
| Utilities (Water) | 2,621.50 | 48,950.80 | 324.80 | 9.10 |
| <u>Current Levy Deeded:</u> | 0.00 | 0.00 | | |
| <u>Uncollected Taxes at 12/31/07:</u> | | | | |
| Property Taxes | 1,335,486.96 | | | |
| Land Use Changes | 8,450.00 | | | |
| Yield Taxes | 48.00 | | | |
| Excavation Tax | 0.00 | | | |
| Utilities (Water) | 9,839.98 | 1,402.14 | 285.52 | 2,600.30 |
| TOTAL CREDITS | 17,100,424.07 | 2,050,373.98 | 852.48 | 2,609.40 |

Tax Leins

Doris M. Gagnon, Tax Collector

| Debits | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>1983- 2003</u> |
|-----------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| Unredeemed Lien Balance at 1/1/07 | | 343,731.07 | 109,465.01 | 70,713.58 |
| Liens Executed During Fiscal Year | 524,579.71 | | | |
| Interest & Costs Collected | <u>3,943.09</u> | <u>22,572.00</u> | <u>20,617.08</u> | <u>9,554.42</u> |
| TOTAL DEBITS | <u>528,522.80</u> | <u>366,303.07</u> | <u>130,082.09</u> | <u>80,268.00</u> |

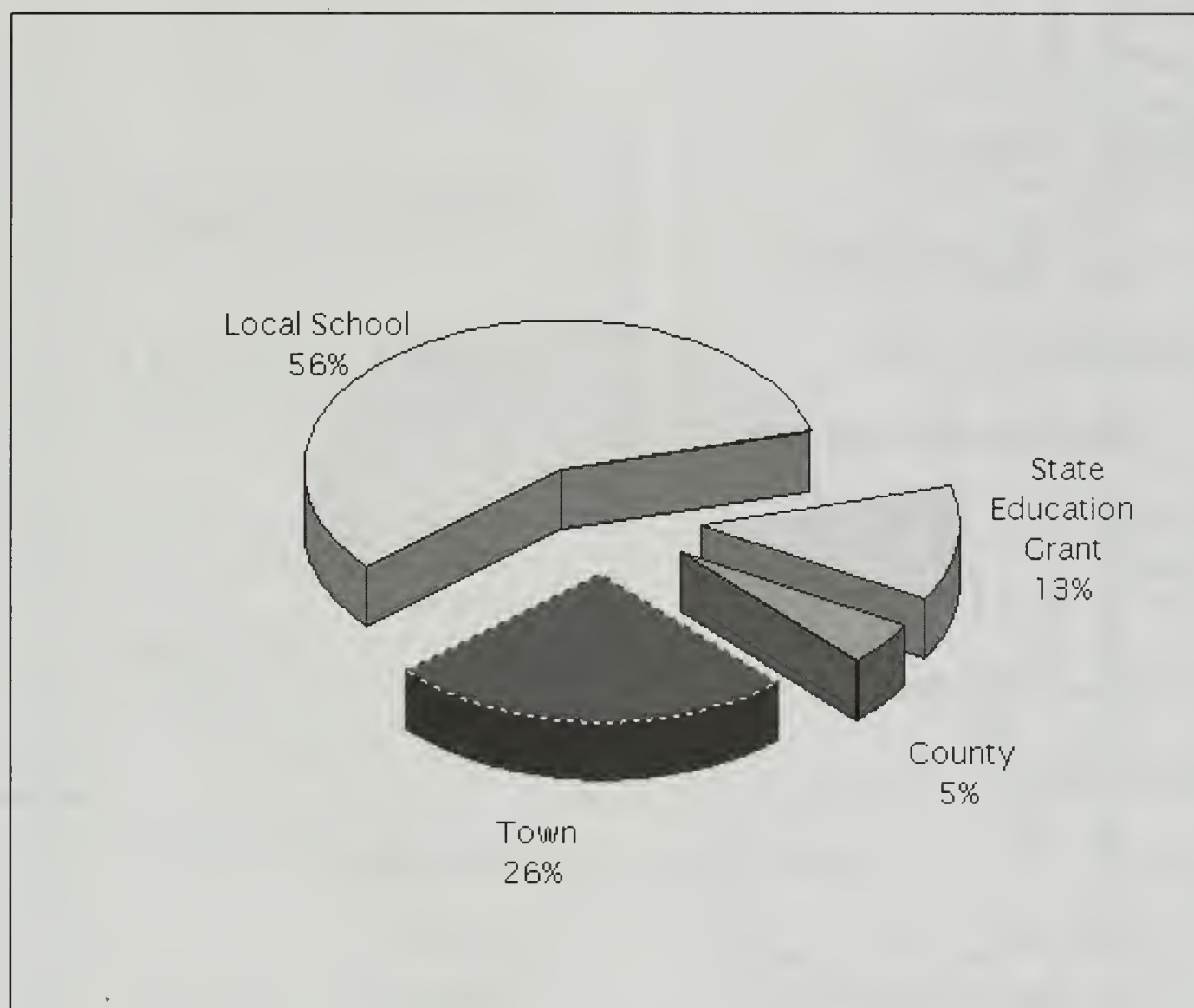
Credits

| | | | | |
|-------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| <u>Remitted To Treasurer:</u> | | | | |
| Redemption's | 128,027.25 | 178,527.69 | 57,006.83 | 15,915.32 |
| Interest and Costs Collected | | | | |
| After Lien Executed | 3,943.09 | 22,572.00 | 20,617.08 | 9,554.42 |
| Abatements of | | | | |
| Unredeemed Taxes | 0.00 | 360.08 | 327.16 | 993.86 |
| Liens Deeded To | | | | |
| Municipality | 0.00 | 0.00 | 0.00 | 0.00 |
| Unredeemed Liens Balance at | | | | |
| End of Year | <u>396,552.46</u> | <u>164,843.30</u> | <u>52,131.02</u> | <u>53,804.40</u> |
| TOTAL CREDITS | <u>528,522.80</u> | <u>366,303.07</u> | <u>130,082.09</u> | <u>80,268.00</u> |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Tax Rate 2007

| | Rate Per \$1000 | |
|-----------------------|--------------------|------------------|
| | Assessed Valuation | Percent of Total |
| County | \$0.85 | 5% |
| Town | \$4.47 | 26% |
| Local School | \$9.98 | 57% |
| State Education Grant | <u>\$2.20</u> | <u>13%</u> |
| Total Tax Rate | \$17.50 | 100% |



Tax Rate Computation

Town Portion:

| | | |
|--------------------------|-------------|-----------|
| Gross Appropriations | \$7,425,209 | |
| Less Revenues | (3,373,152) | |
| Less Shared Revenues-BPT | (41,805) | |
| Plus Overlay | 100,000 | |
| Plus War Service Credits | 294,250 | |
| Less Fund Balance | (100,000) | |
| | | 4,304,502 |

Municipal Tax Rate

4.46

plus one cent for rounding

0.01

School Portion

| | | |
|-------------------------------|-------------|-----------|
| Net Local School Budget | 17,368,428 | |
| Less Adequate Education Grant | (5,641,539) | |
| Less Additional Targeted Aid | | |
| Less State Education Taxes | (2,096,172) | |
| | | 9,630,717 |

Local School Tax Rate

9.975

State-wide Education Tax Rate 2.52

2,096,172

State Education Tax Rate

2.205

County Portion

| | | |
|----------------------|----------|---------|
| Due to County | 834,006 | |
| Less Shared Revenues | (10,407) | |
| | | 823,599 |

County Tax Rate

0.853

Combined Tax Rate

\$ 17.50

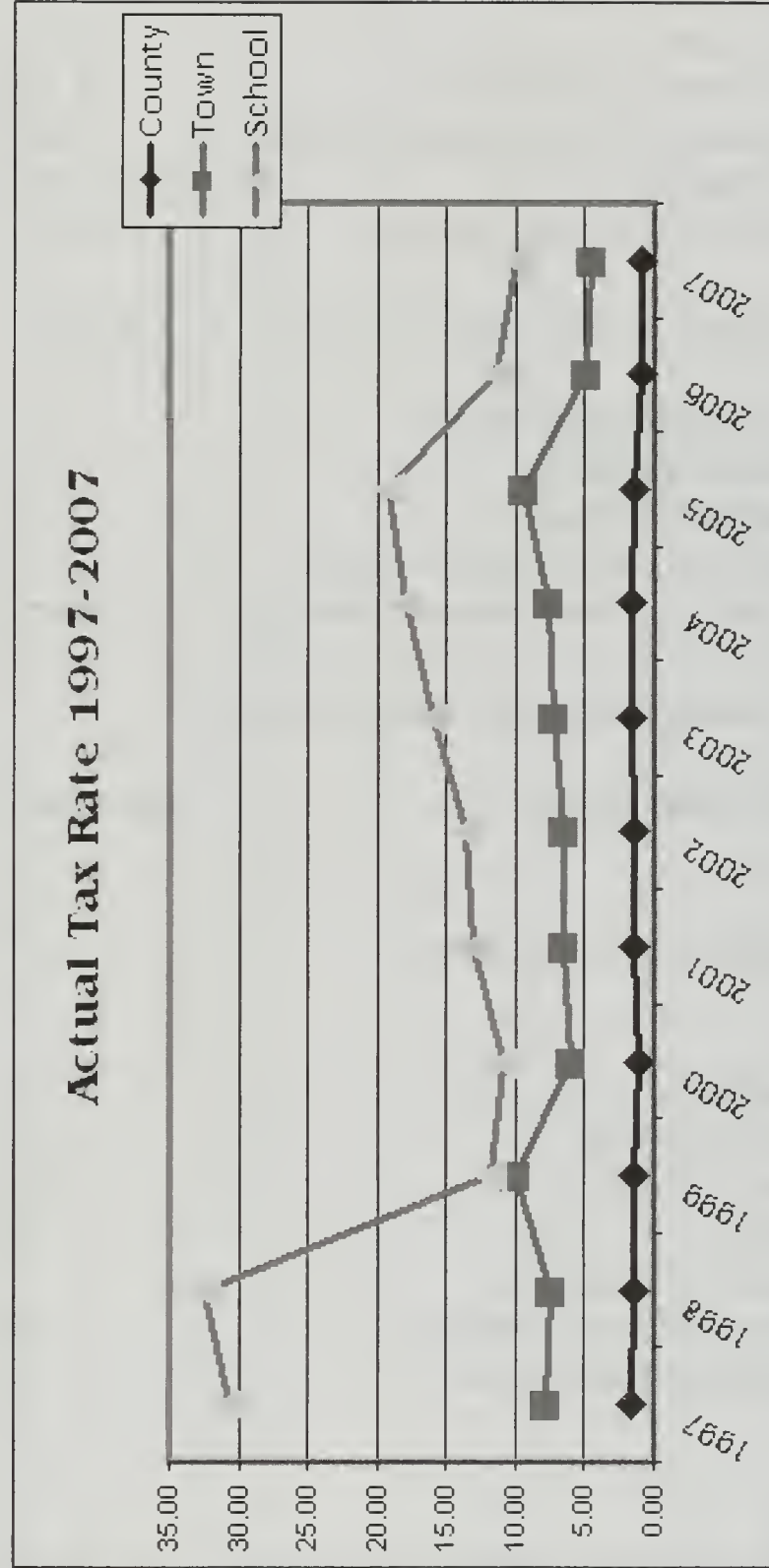
2007 Property Tax Commitment

| | | |
|--------------------------------------|------------|---------------------|
| Total Property Tax Assessed | 16,863,251 | |
| Less War Service Credits | (294,250) | |
| Total Property Tax Commitment | | \$16,569,001 |

| | Net Assessed Valuation | Tax Rate | Assessment |
|--|------------------------|----------|------------|
| State Education Tax (Exclusive of Utilities) | 950,721,384 | 2.20 | 2,096,172 |
| All Other Taxes | 965,468,284 | 15.29 | 14,758,818 |

Ten Year Tax Rate Comparison

| Year | Ratio | County (Equalized) | Town (Equalized) | School (Equalized) | State Ed (Equalized) | Total (Equalized) | (Total Equalized) |
|------|-------|-----------------------|---------------------|-----------------------|-------------------------|----------------------|----------------------|
| 1997 | 80% | 1.60 | 7.72 | 30.68 | 24.54 | 40.00 | 50.00 |
| 1998 | 76% | 1.54 | 7.44 | 32.45 | 24.66 | 41.43 | 54.51 |
| 1999 | 71% | 1.49 | 9.93 | 11.73 | 8.33 | 32.71 | 46.07 |
| 2000 | 100% | 1.04 | 6.03 | 10.84 | 10.84 | 23.52 | 23.52 |
| 2001 | 94% | 1.45 | 6.47 | 13.05 | 12.27 | 27.08 | 28.81 |
| 2002 | 78% | 1.51 | 6.60 | 13.57 | 10.58 | 27.81 | 35.65 |
| 2003 | 68% | 1.56 | 7.19 | 16 | 10.88 | 30.88 | 45.41 |
| 2004 | 60% | 1.60 | 7.62 | 17.99 | 10.83 | 31.91 | 53.01 |
| 2005 | 59.3% | 1.47 | 9.50 | 19.17 | 11.37 | 34.56 | 58.28 |
| 2006 | 98% | 0.83 | 4.96 | 11.34 | 11.10 | 19.27 | 19.68 |
| 2007 | 98% | 0.85 | 4.47 | 9.98 | 9.77 | 17.50 | 17.88 |



Summary Inventory of Valuation

| | Acreage | 2007 Assessed Valuation | Totals |
|--|-------------------|----------------------------|-----------------------|
| Value of Land Only | | | |
| Current Use Land | 5,777.00 | 633,484.00 | |
| Discretionary Easements | 4.70 | 1,410.00 | |
| Discretionary Preservation Easement | 0.20 | 0.00 | |
| Residential Land | 7,275.00 | 336,839,710.00 | |
| Commercial / Industrial Land | 1,941.00 | 39,338,380.00 | |
| | | | 376,812,984.00 |
| Tax Exempt & Non-Taxable Land | 2,447.00 | 14,642,100.00 | |
| Value of Buildings Only | | | |
| Residential Buildings | | 469,462,860.00 | |
| Manufactured Housing | | 42,921,600.00 | |
| Commercial / Industrial Buildings | | 75,756,140.00 | |
| Discretionary Preservation Easement | 4 structures | 25,400.00 | |
| | | | 588,166,000.00 |
| Tax Exempt & Non-Taxable Buildings | | 33,941,300.00 | |
| Public Water Utility | (Privately Owned) | | 14,746,900.00 |
| Value Before Exemptions | | | 979,725,884.00 |
| Exemptions: | | | |
| Blind Exemptions | 6 | 300,000.00 | |
| Elderly Exemptions | 113 | 10,548,600.00 | |
| Paraplegic | 1 | 271,500.00 | |
| Totally & Permanently Handicapped Exemptions | 38 | 3,135,400.00 | |
| Solar Energy Exemptions | 1 | 2,100.00 | |
| | | | 14,257,600.00 |
| Net Valuation on Which Tax Rate is Computed | | | 965,468,284.00 |

Summary of Town Owned Property

| PARCEL (MAP & LOT) | LOCATION | ACRES | LAND VALUE | BUILDING VALUE | TOTAL VALUE |
|-----------------------|-----------------|-------|------------|----------------|-------------|
| | | | | | |
| 001-000-701 | Blake Road | 0.27 | \$4,200 | 0 | \$4,200 |
| 005-000-016 | Jennifer Lane | 4.54 | \$6,500 | 0 | \$6,500 |
| 005-000-071 | Jennifer Lane | 2.34 | \$6,000 | 0 | \$6,000 |
| 005-001-008 | Darren Drive | 1.03 | \$89,600 | 0 | \$89,600 |
| 005-001-043 | Riverside Drive | 0.25 | \$3,800 | 0 | \$3,800 |
| 006-000-007 | Apple Tree Road | 3.89 | \$3,900 | 0 | \$3,900 |
| 007-000-007 | Shatagee Road | 0.25 | \$8,500 | 0 | \$8,500 |
| 007-000-009 | Shatagee Road | 25.00 | \$100,100 | 0 | \$100,100 |
| 007-000-013 | Shatagee Road | 25.21 | \$110,800 | 0 | \$110,800 |
| 008-000-026 | Lane Road | 3.12 | \$93,700 | 0 | \$93,700 |
| 008-000-035 | Fox Run Road | 26.29 | \$10,600 | 0 | \$10,600 |
| 008-000-036 | Bald Hill Road | 50.00 | \$206,100 | 0 | \$206,100 |
| 008-000-062 | Bald Hill Road | 9.19 | \$7,000 | 0 | \$7,000 |
| 009-000-017 | Towle Road | 10.23 | \$61,000 | 0 | \$61,000 |
| 009-000-021 | Morrison Road | 24.00 | \$7,200 | 0 | \$7,200 |
| 011-002-026 | Mildred Avenue | 1.12 | \$4,800 | 0 | \$4,800 |
| 011-002-032 | Off Brown Road | 0.19 | \$2,300 | 0 | \$2,300 |
| 011-002-046 | Mildred Avenue | 0.89 | \$9,300 | 0 | \$9,300 |
| 011-004-010 | Bertha Avenue | 0.99 | \$4,700 | 0 | \$4,700 |
| 011-004-016 | Brown Road | 11.22 | \$6,200 | 0 | \$6,200 |
| 011-004-030 | Bertha Road | 0.17 | \$35,600 | 0 | \$35,600 |
| 011-004-051 | Mary Avenue | 0.33 | \$77,800 | \$23,000 | \$100,800 |
| 012-001-105 | Rona Avenue | 1.80 | \$4,900 | 0 | \$4,900 |
| 012-001-128 | Rita Avenue | 0.23 | \$59,500 | 0 | \$59,500 |
| 012-003-001 | Mary Avenue | 0.28 | \$77,100 | \$27,900 | \$105,000 |
| 012-003-009 | Regina Avenue | 0.25 | \$60,900 | 0 | \$60,000 |
| 012-003-019 | Regina Avenue | 0.92 | \$9,200 | 0 | \$9,200 |
| 012-003-040 | Shirley Avenue | 0.80 | \$4,500 | 0 | \$4,500 |
| 012-003-067 | Lisa Avenue | 0.22 | \$3,700 | 0 | \$3,700 |
| 012-003-072 | Lisa Avenue | 0.18 | \$3,400 | 0 | \$3,400 |
| 012-003-075 | Lisa Avenue | 0.35 | \$7,900 | 0 | \$7,900 |
| 012-003-083 | Lisa Avenue | 0.89 | \$2,700 | 0 | \$2,700 |
| 012-003-086 | Mary Avenue | 1.20 | \$4,800 | 0 | \$4,800 |
| 012-003-086 | Mary Avenue | 0.62 | \$4,300 | 0 | \$4,300 |
| 013-000-002 | Lane Road | 19.65 | \$6,900 | 0 | \$6,900 |
| 013-000-004 | Lane Road | 64.20 | \$15,200 | 0 | \$15,200 |
| 014-002-008 | Old Bye Road | 5.00 | \$108,800 | 0 | \$108,800 |

| | | | | | |
|---------------------|------------------------------------|--------|-----------|-------------|-------------|
| 014-002-023 | Old Bye Road | 5.55 | \$110,000 | 0 | \$110,000 |
| 014-004-034 | Richard Court | 1.44 | \$101,000 | 0 | \$101,000 |
| 015-000-016 | Road (Absorbed) | 0.28 | \$1,700 | 0 | \$1,700 |
| 015-000-029 | Fordway Road | 7.00 | \$6,300 | 0 | \$6,300 |
| 015-000-049 | Hillside Drive | 2.30 | \$11,600 | 0 | \$11,600 |
| 015-000-067 | Lane Road | 18.84 | \$122,000 | 0 | \$122,000 |
| 017-000-103 | Jefferson/Wendover Ways | 8.10 | \$12,800 | 0 | \$12,800 |
| 018-000-001 | Fremont Road - Ballfield | 15.00 | \$293,300 | \$129,100 | \$422,400 |
| 018-003-010 | Fremont Road | 14.83 | \$127,700 | \$2,700 | \$130,400 |
| 018-003-023 | Prescott Road | 17.00 | \$235,700 | \$7,600 | \$243,300 |
| 019-000-002 | Lane Road | 4.84 | \$97,200 | 0 | \$97,200 |
| 020-000-78F | Watson Hill Road | 0.31 | \$4,800 | 0 | \$4,800 |
| 021-000-029 | Green Road | 6.80 | \$5,800 | 0 | 5,800 |
| 021-000-030 | Birch Court | 6.05 | \$68,200 | 0 | \$68,200 |
| 022-000-034 | Old Manchester - Safety Complex | 3.70 | \$107,400 | \$1,451,200 | \$1,558,600 |
| 022-004-041 | Pierce Road | 1.99 | \$5,800 | 0 | \$5,800 |
| 023-000-014 | Main Street | 19.79 | \$55,300 | 0 | \$55,300 |
| 023-000-050 | Main Street | 1.00 | \$63,400 | 0 | \$63,400 |
| 023-000-054 | Fremont Road | 4.50 | \$35,200 | 0 | \$35,200 |
| 023-000-056 | Fremont Road | 4.50 | \$35,200 | 0 | \$35,200 |
| 024-000-015 | Prescott Road | 1.17 | \$10,500 | 0 | \$10,500 |
| 025-000-011 | Langford Road | 303.96 | \$326,000 | 0 | \$326,000 |
| 026-000-009 | Onway Lake | 0.65 | \$5,400 | 0 | \$5,400 |
| 027-000-001 | Onway Lake Rd - Cammett Field | 56.00 | \$257,600 | \$49,800 | \$307,400 |
| 027-000-002 | Onway Lake Road | 0.74 | \$10,000 | 0 | \$10,000 |
| 027-000-009 | Cider Ferry Road | 44.95 | \$170,300 | 0 | \$170,300 |
| 027-000-010 | Cider Ferry Road - New Fields | 14.00 | \$8,800 | 0 | \$9,500 |
| 027-000-011 | Route 27 - Riverside Park | 3.07 | \$10,900 | 0 | \$10,900 |
| 027-000-012 | Langford Road | 0.38 | \$4,300 | 0 | \$4,300 |
| 027-000-035- 001 | Longhill Road | 0.64 | \$9,500 | 0 | \$9,500 |
| 027-002-001 | Route 27 | 1.73 | \$43,000 | 0 | \$43,000 |
| 027-004-003 | Old Manchester Road SAU-33 | 14.00 | \$895,200 | \$2,688,100 | \$3,583,300 |
| 027-004-004 | Old Manchester Road | 0.75 | \$69,000 | 0 | \$69,000 |
| 027-004-005 | Old Manchester Road | 1.00 | \$67,900 | 94,100 | \$163,800 |
| 027-004-033 | Old Manchester Road | 1.88 | \$60,800 | 0 | \$60,800 |

| | | | | | |
|-------------|---------------------------------|--------|-----------|-------------|--------------|
| 028-001-067 | Epping Street - Pump House | 0.50 | \$22,400 | \$5,100 | \$27,500 |
| 028-001-080 | School Street - SAU 33 | 14.00 | \$636,500 | \$307,500 | \$3,711,500 |
| 028-001-113 | Off Epping Street | 0.09 | \$3,100 | 0 | \$3,100 |
| 028-002-013 | Route 27 | 0.91 | \$84,400 | \$131,300 | \$215,700 |
| 028-002-014 | Route 27 - Highway Garage | 1.00 | 184,000 | \$142,400 | \$326,400 |
| 028-003-016 | Orchard Street | 0.73 | \$89,200 | \$93,800 | \$183,000 |
| 028-003-038 | Main Street | 0.11 | \$21,400 | 0 | \$21,400 |
| 028-003-043 | Old Manchester Road | 4.52 | \$221,800 | 0 | \$221,800 |
| 028-003-052 | Old Manchester Road | .07 | \$2,600 | 0 | \$2,600 |
| 028-003-080 | Epping St - Municipal Buildings | 0.87 | \$83,00 | \$660,800 | \$743,800 |
| 028-003-082 | Epping/Main Street - Common | 0.50 | \$67,300 | \$3,200 | \$70,500 |
| 028-003-087 | Epping Street - Parking Lot | 1.18 | \$88,900 | \$4,500 | \$93,400 |
| 028-003-120 | Old Manchester Road | 71.75 | \$147,700 | 0 | \$147,700 |
| 029-000-038 | Old Route 101 | 75.50 | \$204,200 | 0 | \$204,200 |
| 029-000-067 | Old Route 101 | 0.50 | \$4,600 | 0 | \$4,600 |
| 029-003-014 | Essex Drive | 6.00 | \$12,100 | 0 | \$12,100 |
| 029-003-030 | Twins Road | 0.40 | \$56,300 | 0 | \$56,300 |
| 032-000-030 | Ann Logan Circle | 0.56 | \$4,600 | 0 | \$4,600 |
| 032-002-018 | Scotland Drive | 0.13 | \$31,800 | 0 | \$31,800 |
| 032-002-030 | Scotland Drive | 0.35 | \$32,000 | 0 | \$32,000 |
| 033-000-059 | Smith Pond Road | 0.77 | \$22,500 | 0 | \$22,500 |
| 033-000-081 | Hollywood Drive | 0.25 | \$42,500 | 0 | \$42,500 |
| 034-000-065 | Harriman Hill Road | 66.30 | \$634,300 | \$9,588,100 | \$10,222,400 |
| 034-000-067 | Nottingham Road | 6.00 | \$6,200 | 0 | \$6,200 |
| 035-000-004 | Nottingham Road | 215.75 | \$543,100 | 0 | \$543,100 |
| 035-000-099 | Nottingham Road | 2.00 | \$108,500 | \$600,000 | \$708,500 |
| 037-000-009 | Route 101 | 17.00 | \$10,600 | 0 | \$10,600 |
| 038-000-004 | Route 27 | 20.00 | \$119,800 | 0 | \$119,800 |
| 038-000-011 | Route 107 | 6.00 | \$82,300 | 0 | \$52,300 |
| 038-000-033 | Route 101 | 20.00 | \$82,300 | 0 | \$82,300 |
| 039-000-006 | Cilley Road | 371.00 | \$569,000 | 0 | \$569,000 |
| 039-004-007 | Governors Drive - Beach | 0.30 | \$71,000 | 0 | \$71,000 |
| 039-004-008 | Governors Drive - Beach | 0.30 | \$71,000 | 0 | \$71,000 |
| 039-004-021 | Hollywood Drive | 1.50 | \$10,600 | 0 | \$10,600 |
| 039-004-022 | Hollywood Drive | 0.13 | \$3,500 | 0 | \$3,500 |
| 039-004-023 | Hollywood Drive | 0.13 | \$6,900 | 0 | \$6,900 |

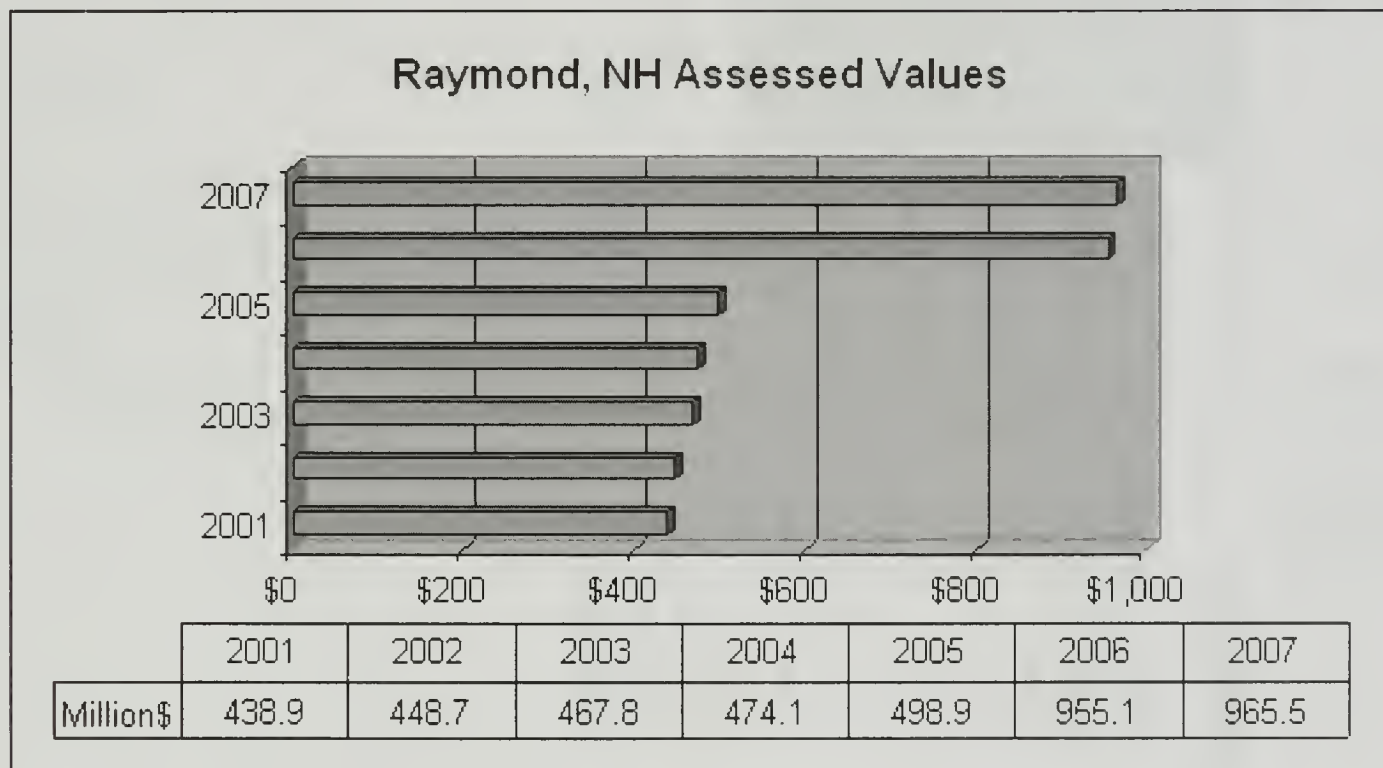
| | | | | | |
|-------------------|-----------------------------|----------------|--------------------|---------------------|---------------------|
| 039-004-024 | Hollywood Drive | 0.13 | \$69,300 | \$47,800 | \$117,100 |
| 039-004-053 | West Shore Drive | 1.33 | \$5,300 | 0 | \$5,300 |
| 040-000-022 | Harriman Hill Road | 0.70 | \$4,900 | 0 | \$4,900 |
| 040-000-044 | Cilley Road | 2.80 | \$42,300 | 0 | \$42,300 |
| 040-003-001 | Governors Drive - Beach | 0.20 | \$24,600 | 0 | \$24,600 |
| 040-003-017 | Governors Drive | 0.33 | \$54,300 | 0 | \$54,300 |
| 040-003-018 | Governors Drive | 0.35 | \$54,500 | 0 | \$54,500 |
| 040-003-067 | West Shore Drive | 0.05 | \$2,300 | 0 | \$2,300 |
| 040-003-077 | Woodlawn Road | 0.47 | \$51,900 | 0 | \$51,900 |
| 040-003-193 | Park Area | 0.69 | \$5,400 | 0 | \$5,400 |
| 041-000-019 | Harriman Hill Road | 2.26 | \$38,600 | 0 | \$38,600 |
| 044-000-037 | Grout Farm Road | 4.18 | \$6,400 | 0 | \$6,400 |
| 046-000-028 | Old Stage Coach Road | 2.90 | \$16,800 | 0 | \$16,800 |
| 046-000-027 | Old Stage Coach Road | 4.50 | \$17,800 | 0 | \$17,800 |
| New Pine Grove | Epping Street - Cemetery | 0 | 0 | 0 | 0 |
| Old Pine Grove | Epping Street - Cemetery | 0 | 0 | 0 | 0 |
| | | | | | |
| | TOTALS | 1816.84 | \$9,346,583 | \$16,058,000 | \$28,255,900 |
| | | | | | |

Assessed Valuation Comparison

As of April 1 each year

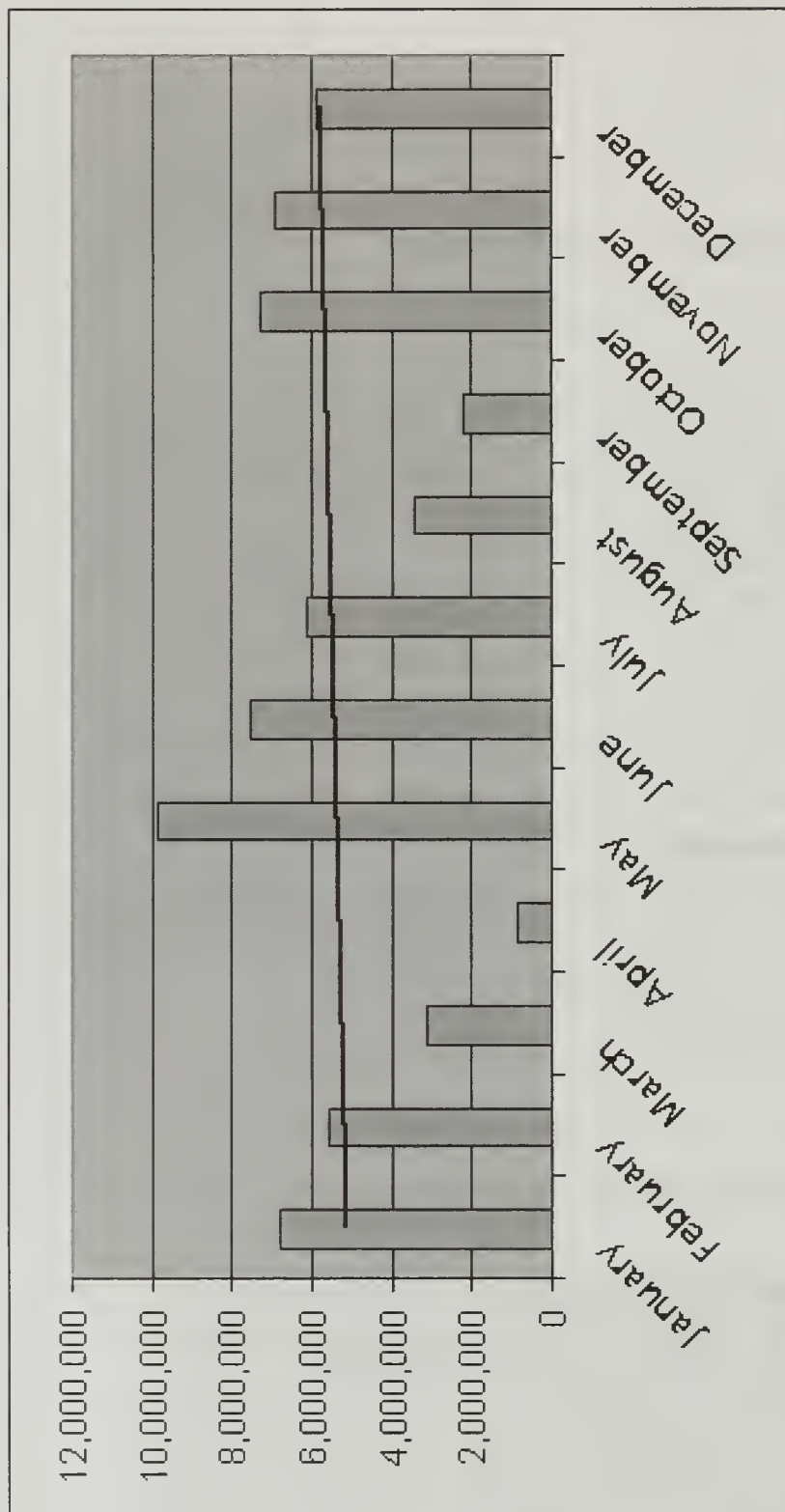
| | Local Valuation | Increase | % Increase | Equalized Valuation | Equalization Ratio |
|------|--------------------|--------------------|------------|------------------------|-----------------------|
| 1996 | 247,927,905 | | | | |
| 1997 | 250,589,005 | \$2,661,100 | 1.07% | \$313,236,256 | 80% |
| 1998 | 252,548,575 | \$1,959,570 | 0.78% | \$332,300,757 | 76% |
| 1999 | 257,121,413 | \$4,572,838 | 1.81% | \$403,760,328 | 71% |
| | | Revaluation | | | 100% |
| 2000 | \$434,836,136 | \$177,714,723 | | \$464,071,079 | 94% |
| 2001 | 438,914,607 | \$4,078,471 | 0.94% | \$568,196,377 | 78% |
| 2002 | 448,708,222 | 9,793,615 | 2.23% | \$663,310,126 | 68% |
| 2003 | 467,841,389 | 19,133,167 | 4.26% | \$767,713,134 | 60% |
| 2004 | 474,121,499 | 6,280,110 | 1.34% | \$805,556,675 | 59.3% |
| 2005 | 498,942,105 | 24,820,606 | 5.24% | \$937,861,100 | 53.2% |
| | | Revaluation | | | |
| 2006 | 955,151,785 | 456,209,680 | 91.44% | \$955,151,785 | 97.9% |
| 2007 | 965,468,284 | 10,316,499 | 1.08% | \$955,151,785 | 97.90% |

AVG Increase- 6 yrs \$75,804,593 17.6%



General Fund Cash Flow

| Month End Balances | |
|--------------------|--------------|
| January | 6,798,139.00 |
| February | 5,548,633.10 |
| March | 3,099,449.86 |
| April | 871,950.29 |
| May | 9,843,158.18 |
| June | 7,534,872.42 |
| July | 6,141,473.08 |
| August | 3,449,809.44 |
| September | 2,198,012.78 |
| October | 7,307,826.82 |
| November | 6,922,993.52 |
| December | 5,884,088.04 |



General Fund Balance Sheet

Assets

| | 2006 | 2007 |
|----------------------|--------------------|--------------------|
| Cash | \$5,374,007 | \$1,849,973 |
| Investments | 1,598,602 | 5,230,789 |
| Receivables: | | |
| Taxes net | 2,073,281 | 1,790,789 |
| Accounts | 68,290 | 13,134 |
| Due from other funds | 290,890 | 4,341 |
| Prepaid expenses | 1,418 | 8,314 |
| | <u>\$9,406,488</u> | <u>\$8,897,340</u> |

Liabilities and Fund Equity

| | | |
|--|---------------------------|---------------------------|
| Liabilities: | | |
| Accounts Payable | 131,258 | 26,811 |
| Accrued Liabilities | 138,211 | 154,036 |
| Due to other governments | 6,846,555 | 6,716,622 |
| Due to other funds | 356,003 | 55,136 |
| Deferred revenue | 13,692 | 0 |
| Total Liabilities | <u>\$7,485,719</u> | <u>\$6,952,606</u> |
| Fund Balance: | | |
| Reserved: | | |
| Reserved for encumbrances | 98,630 | 63,173 |
| Reserved for prepaid expenses | 1,418 | 1,418 |
| Est.-Property Taxes Unpaid 60 days from year end | 1,131,903 | 1,437,991 |
| Unreserved: | | |
| Undesignated | 688,818 | 442,152 |
| Total Fund Balance | <u>1,920,769</u> | <u>1,944,734</u> |
| | <u>\$9,406,488</u> | <u>\$8,897,340</u> |

Budget to Actual Revenue

| Revenue Description | Budget | Actual | Variance |
|---|--------------------|--------------------|------------------|
| <u>GENERAL FUND</u> | | | |
| Taxes: | | | |
| Property Taxes | \$3,920,659 | \$4,008,982 | \$88,323 |
| Current Use Tax | 5,000 | 3,200 | (1,800) |
| Payments in Lieu of Taxes | 10,002 | 10,002 | - |
| Excavation Taxes | 6,000 | 5,522 | (478) |
| Boat Taxes | - | - | - |
| Interest & Penalties | 190,000 | 205,122 | 15,122 |
| Total Taxes | <u>4,131,661</u> | <u>4,232,828</u> | <u>101,167</u> |
| Licenses and Permits: | | | |
| Motor Vehicle Permit Fees | 1,518,650 | 1,569,109 | 50,459 |
| Business Licenses, Permits & Fees | 77,000 | 68,956 | (8,044) |
| Other Licenses, Permits & Fees | 12,500 | 10,758 | (1,742) |
| Total Licenses & Permits | <u>1,608,150</u> | <u>1,648,823</u> | <u>40,673</u> |
| Intergovernmental Revenue: | | | |
| State of NH Revenues | 87,695 | 87,695 | - |
| Meals & Room Tax Distribution | 455,002 | 455,002 | (0) |
| | <u>542,697</u> | <u>542,697</u> | <u>(0)</u> |
| Charges for Services: | | | |
| Income from Departments | 274,690 | 267,045 | (7,645) |
| Other charges | 850 | 37 | (813) |
| | <u>275,540</u> | <u>267,082</u> | <u>(8,458)</u> |
| Miscellaneous Revenues: | | | |
| Sale of town property | 8500 | 8,364 | |
| Rental of town property | 11,000 | 12,100 | 1,100 |
| Interest on Investments | 150,000 | 152,532 | 2,532 |
| Other | 1,400 | 30,635 | 29,235 |
| | <u>162,400</u> | <u>203,631</u> | <u>32,867</u> |
| General fund totals | <u>\$6,724,698</u> | <u>\$6,895,061</u> | <u>\$166,249</u> |
| Uncollected Taxes 60 days from year end | | (1,437,991) | |
| | | \$ 5,457,070 | |

Budget to Actual Revenue

MISCELLANEOUS FUNDS

| | | | |
|---|---------------------|---------------------|-------------------|
| Water | | | |
| Water usage fees | 497,161 | 370,449 | (126,712) |
| Water services | 27,750 | 31,009 | 3,259 |
| Hydrant Maintenance | 69,300 | 69,300 | - |
| Interest & penalties | 2850 | 3227.22 | 377 |
| Transfer from Capital Reserves | | 2,675 | 2,675 |
| | <u>597,061</u> | <u>476,661</u> | <u>(120,400)</u> |
| Cable TV | - | 51,315 | 51,315 |
| Grants & Gifts | | 159,019 | |
| Capital Reserve & trusts | | | - |
| Transfers from General Fund | | 379,439 | |
| Transfers from Water | | 25,000 | |
| Interest | | 73,602 | |
| Sale of Cemetery lots | | 3,183 | |
| | | <u>481,223</u> | |
| Conservation commission | | 77,327 | |
| Police Outside Details | | 42,860 | 42,860 |
| 4th of July Parade | 3,000 | 3,000 | - |
| Wastewater Treatment Plant (bond not issued) | | | - |
| Fire Utility Vehicle fund | | 10,037 | |
| Waste Disposal Fund | | 411,731 | 411,731 |
| Shim & Overlay & Roadway Reconstruction | | 196,476 | 196,476 |
| Impact Fees | | 19,104 | |
| Capital Improvement fund | | 41,850 | |
| | <u>\$ 7,324,759</u> | <u>\$ 8,865,665</u> | <u>\$ 551,754</u> |

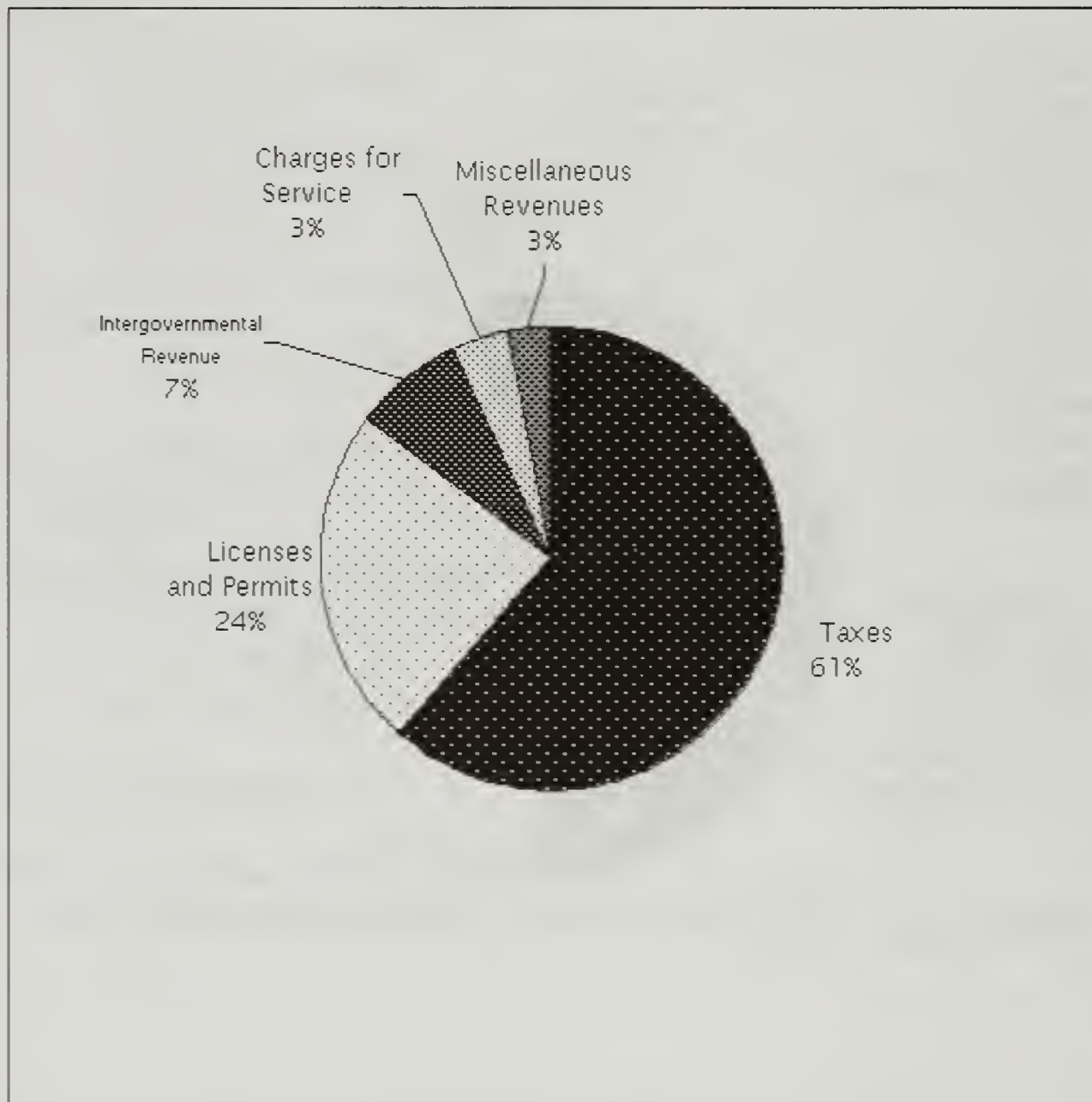
General Fund Revenues

Revenues

| | |
|---------------------------|-------------|
| Taxes | \$4,232,828 |
| Licenses and Permits | 1,648,823 |
| Intergovernmental Revenue | 542,697 |
| Charges for Service | 267,082 |
| Miscellaneous Revenues | 203,631 |

Total Revenues & Other Financing Sources

\$6,895,061



Statement of Changes in Bonded Debt

Outstanding Debt January 1, 2007

| | | |
|------------------------|------------------|-------------|
| Safety Complex | \$ 150,000 | |
| Library Renovations | 60,000 | |
| Fire Pumper | 270,000 | |
| Manchester Water Mains | 36,000 | |
| Well #1 | 14,700 | |
| Water Treatment Plant | <u>2,250,000</u> | |
| | | \$2,780,700 |

Less Bond Payments made in 2007

| | | |
|-------------------------------|------------------|-----------|
| Safety Complex | (40,000) | |
| Library Renovations & Misc | (30,000) | |
| Fire Pumper | (30,000) | |
| Manchester Water Mains | (9,000) | |
| Well #1 | (2,450) | |
| Water Treatment Plant & Tower | <u>(125,000)</u> | |
| | | (236,450) |

| | | |
|------------------------|-----------|---------------------------|
| Total General Fund | 580,000 | |
| Total Water Department | 2,437,150 | <u><u>\$2,544,250</u></u> |

NH R.S.A. 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes is the 2005 figure of \$945.7m. 3% of that is \$28.3m. We can also have a 10% debt limit for water obligations of \$94.6m.

General Fund Bond Payment Schedules

Safety Complex

| Year Ended | Principal Outstanding | Principal Payment | Interest Payment | Total Payment | Interest Rate |
|------------|-----------------------|-------------------|------------------|------------------|---------------|
| 31-Dec | | | | | |
| 2008 | 110,000 | 40,000 | 7,810 | 47,810 | 7.1% |
| 2009 | 70,000 | 35,000 | 4,970 | 39,970 | 7.1% |
| 2010 | 35,000 | <u>35,000</u> | <u>2,485</u> | <u>37,485</u> | 7.1% |
| | | <u>\$110,000</u> | <u>\$15,265</u> | <u>\$125,265</u> | |

EDA Project, Fire Equipment & 1993 Library Renovation

| Year Ended | Principal Outstanding | Principal Payment | Interest Payment | Total Payment | Interest Rate |
|------------|-----------------------|-------------------|------------------|-----------------|---------------|
| 31-Dec | | | | | |
| 2008 | <u>30,000</u> | <u>30,000</u> | <u>1,710</u> | <u>31,710</u> | 5.7% |
| | | <u>\$30,000</u> | <u>\$1,710</u> | <u>\$31,710</u> | |

Fire Pumper Truck, Police 4 x 4 Vehicle, Air Handling System for Highway Garage, and 10 SCBA Fire Air Units

| Ended | Principal Outstanding | Principal Payment | Interest Payment | Total Payment | Interest Rate |
|--------|-----------------------|-------------------|------------------|------------------|---------------|
| 31-Dec | | | | | |
| 2008 | 240,000 | 30,000 | 9,840 | 39,840 | 4.1% |
| 2009 | 210,000 | 30,000 | 8,610 | 38,610 | 4.1% |
| 2010 | 180,000 | 30,000 | 7,380 | 37,380 | 4.1% |
| 2011 | 150,000 | 30,000 | 6,150 | 36,150 | 4.1% |
| 2012 | 120,000 | 30,000 | 4,920 | 34,920 | 4.1% |
| 2013 | 90,000 | 30,000 | 3,690 | 33,690 | 4.1% |
| 2014 | 60,000 | 30,000 | 2,460 | 32,460 | 4.1% |
| 2015 | <u>30,000</u> | <u>30,000</u> | <u>1,230</u> | <u>31,230</u> | 4.1% |
| | | <u>\$240,000</u> | <u>\$44,280</u> | <u>\$284,280</u> | |

| | | | | |
|------------------------|------------|--------|-----------|--|
| General Fund | | | | |
| Total Outstanding Debt | \$ 380,000 | 61,255 | \$441,255 | |

Water Department Bond Payment Schedules

Old Manchester Road Water Mains

\$276,000

1982 - 2010

| Year Ended 31-Dec | Principal Outstanding | Principal Payment | Interest Payment | Total Payment | Interest Rate |
|-------------------------|--------------------------|----------------------|---------------------|------------------|------------------|
| 2008 | 27,000 | 9,000 | 1,350 | \$10,350 | 5% |
| 2009 | 18,000 | 9,000 | 900 | \$9,900 | 5% |
| 2010 | 9,000 | 9,000 | 450 | \$9,450 | |
| Totals | | <u>\$ 27,000</u> | <u>\$ 2,700</u> | <u>\$ 29,700</u> | |

Well # 1

\$74,000

1983 - 2011

| Year Ended 31-Dec | Principal Outstanding | Principal Payment | Interest Payment | Total Payment | Interest Rate |
|-------------------------|--------------------------|----------------------|---------------------|--------------------|------------------|
| 2008 | 12,250 | 2,450 | 612 | \$2,940 | 5% |
| 2009 | 9,800 | 2,450 | 490 | \$2,818 | 5% |
| 2010 | 7,350 | 2,450 | 368 | \$2,695 | 5% |
| 2011 | 4,900 | 2,450 | 245 | \$2,573 | 5% |
| 2012 | 2,450 | 2,450 | 123 | \$2,450 | 5% |
| Totals | | <u>\$ 2,250.00</u> | <u>\$ 1,837.50</u> | <u>\$13,475.50</u> | |

Water Treatment Plant & Tower

\$ 2,500,000

2005-2024

| Year Ended 31-Dec | Principal Outstanding | Principal Payment | Interest & Fee Payment | Total Payment | Interest Rate |
|-------------------------|--------------------------|----------------------|------------------------------|--------------------|------------------|
| | | | 71,991.04 | | |
| 2008 | 2,125,000 | 125,000 | 78,370 | \$203,370 | 3.688% |
| 2009 | 2,000,000 | 125,000 | 73,760 | \$198,760 | 3.688% |
| 2010 | 1,875,000 | 125,000 | 69,150 | \$194,150 | 3.688% |
| 2011-2015 | 1,750,000 | 625,000 | 276,600 | \$901,600 | 3.688% |
| 2016-2020 | 1,125,000 | 625,000 | 161,350 | \$786,350 | 3.688% |
| 2021-2024 | 500,000 | 500,000 | 46,100 | \$546,100 | 3.688% |
| Totals | | <u>\$2,125,000</u> | <u>\$777,321</u> | <u>\$2,830,330</u> | |

Water Department

| | | | |
|------------------------|-------------|-----------|-------------|
| Total Outstanding Debt | \$2,164,250 | \$781,859 | \$2,873,506 |
|------------------------|-------------|-----------|-------------|

Salaries of Town Officers and Employees

| | Regular Wages | Overtime Wages | Special Detail | Total |
|-----------------------|---------------|----------------|----------------|-----------|
| Abelli, Richard C. | 1,038.58 | 65.01 | | 1,103.59 |
| Allen, Robert A | 1,917.69 | 94.69 | | 2,012.38 |
| Annis, Judith A. | 33,726.19 | 27.83 | | 33,754.02 |
| Arnold, Brian S. | 36,895.79 | 7,660.32 | | 44,556.11 |
| Arsenault, Patrick J. | 2,987.17 | | | 2,987.17 |
| Atwell, Amanda | 1,435.48 | | | 1,435.48 |
| Auclair, Timothy | 1,500.00 | | | 1,500.00 |
| Audette, Richard W. | 11,763.03 | 2,488.63 | | 14,251.66 |
| Barnes Jr, Jack | 350.81 | | | 350.81 |
| Bates, Richard C. | 58,933.06 | | | 58,933.06 |
| Bemis, Gregory C | 1,500.00 | | | 1,500.00 |
| Berard, Victor | 4,216.45 | | 434.12 | 4,650.57 |
| Berger, Jennifer E | 28,251.58 | 3,861.38 | | 32,112.96 |
| Berube, Aaron P | 51,102.99 | 3,247.53 | 5,599.30 | 59,949.82 |
| Bishop, Franklin C | 1,500.00 | | | 1,500.00 |
| Blais, Peter P | 218.95 | 65.09 | | 284.04 |
| Blaisdell, Kathleen | 684.50 | | | 684.50 |
| Blaisdell, Patrick | 3,662.02 | 331.03 | | 3,993.05 |
| Brackett, Adam R. | 1,389.44 | | | 1,389.44 |
| Brox, Charlene M. | 43,967.03 | | | 43,967.03 |
| Brox, Sarah B. | 84.50 | | | 84.50 |
| Cail, Cynthia E | 1,486.18 | | | 1,486.18 |
| Campiglio, Lauren | 2,088.96 | | | 2,088.96 |
| Cardenas, Laura Y | 913.24 | | | 913.24 |
| Carlberg, Frances M. | 71.50 | | | 71.50 |
| Carlberg, Robert A. | 774.19 | | | 774.19 |
| Clark, Celeste M | 2,502.90 | | | 2,502.90 |
| Clevette, Frances H | 156.00 | | | 156.00 |
| Coates, Ford | 1,708.44 | | | 1,708.44 |
| Cole, Scott | 1,123.45 | 301.68 | | 1,425.13 |
| Collette, Grace E | 16,812.12 | | | 16,812.12 |
| Coope, Shawn J. | 66,131.45 | | 6,045.32 | 72,176.77 |
| Cramer, Kathy L. | 28,016.41 | 173.27 | | 28,189.68 |
| Creveling, Ernest | 51,758.33 | | | 51,758.33 |
| Currier, Patricia | 29,968.75 | | | 29,968.75 |
| Daley, Benjamin R. | 29,627.11 | 7,064.34 | | 36,691.45 |
| Dicroce, Michael | 46,339.42 | | | 46,339.42 |
| Dion, Brian R | 1,962.60 | 116.64 | | 2,079.24 |
| Doremus, Brandon J. | 7.89 | | | 7.89 |
| Ducharme, Nathan L | 33,088.37 | 3,579.34 | | 36,667.71 |

| | Regular Wages | Overtime Wages | Special Detail | Total |
|----------------------|---------------|----------------|----------------|-----------|
| Ducharme, Travis D | 4,345.32 | | | 4,345.32 |
| Ducharme, Warren J | 1,400.00 | | | 1,400.00 |
| Dyrkacz, Brandon | 3,445.80 | | | 3,445.80 |
| Dyrkacz, Diane | 1,175.43 | | | 1,175.43 |
| Dyrkacz, Joseph | 7,795.45 | 619.83 | | 8,415.28 |
| Dyrkacz, Peter J | 4,163.74 | | | 4,163.74 |
| Elliot, Daniel W | 323.25 | 48.14 | | 371.39 |
| Fallon, Shannon | 1,872.72 | | | 1,872.72 |
| Fancher, Catherine M | 13,559.98 | | | 13,559.98 |
| Fauteux, Troy | 2,103.24 | | | 2,103.24 |
| Fenstermaker, Alan | 48,036.75 | 9,448.69 | | 57,485.44 |
| Frotton, Susan | 42,739.23 | 2,109.54 | 280.00 | 45,128.77 |
| Gagnon, Doris | 43,984.98 | | | 43,984.98 |
| Gallant, Gerard | 6,181.77 | 538.57 | | 6,720.34 |
| Giberson, Donna | 32,481.77 | 495.69 | | 32,977.46 |
| Glancey, Patrice | 2,178.56 | | | 2,178.56 |
| Gordon, Michelle | 47,852.74 | | | 47,852.74 |
| Gordon, Pauline | 46,635.36 | | | 46,635.36 |
| Grabowski, Nicole S | 1,062.26 | | | 1,062.26 |
| Grant, Catherine | 3,350.00 | | | 3,350.00 |
| Grant, Jason | 34,170.29 | 1,669.03 | | 35,839.32 |
| Greenwood, Micol | 6,959.53 | 380.01 | | 7,339.54 |
| Greenwood, Richard | 17,719.62 | 1,582.11 | | 19,301.73 |
| Greeson, Greg L | 3,713.79 | 315.95 | | 4,029.74 |
| Hall, David | 2,192.05 | | | 2,192.05 |
| Hammond, Kevin | 39,884.52 | 9,505.04 | | 49,389.56 |
| Hammond, Paul | 47,362.52 | | | 47,362.52 |
| Hammond, Richard Jr | 221.93 | | | 221.93 |
| Harney, Peter | 5,000.00 | | | 5,000.00 |
| Hazell-Felch, Julie | 648.90 | | | 648.90 |
| Hoelzel, Kathleen | 100.00 | | | 100.00 |
| Hoelzel, Linda | 31,468.27 | 0 | | 31,468.27 |
| Hoitt, William | 24,945.61 | 5,696.92 | | 30,642.53 |
| Howard, James J | 540.47 | 0.00 | | 540.47 |
| Hyre, Christopher | 116.38 | | | 116.38 |
| Iller, Cheryl | 4,953.86 | | | 4,953.86 |
| Iller, Craig | 3,102.88 | | | 3,102.88 |
| Immonen, Polly E. | 1,935.55 | | | 1,935.55 |
| Johns, Meaghan | 2,519.46 | | | 2,519.46 |
| Keating, Joseph L | 50,925.36 | 3,886.58 | 3,992.00 | 58,803.94 |
| Keddy, Scott | 39,177.45 | 8,496.47 | | 47,673.92 |
| Keefe, Monica M. | 31,275.17 | 17.10 | | 31,292.27 |
| Kelly, Barbara | 37,215.16 | 858.84 | | 38,074.00 |

| | Regular Wages | Overtime Wages | Special Detail | Total |
|--------------------------|---------------|----------------|----------------|-----------|
| Kelly, Jonathan P. | 59,759.73 | 5,485.05 | 280.00 | 65,524.78 |
| Kezer, Lisa J | 13,626.55 | 62.40 | | 13,688.95 |
| Kowalchuk, Casey | 1,604.60 | | | 1,604.60 |
| Krantz, Thomas Lee | 1,963.88 | | | 1,963.88 |
| Labell, Michael R. | 53,969.72 | 4,196.04 | 2,205.04 | 60,370.80 |
| Labell, Richard | 53,626.81 | 4,603.89 | | 58,230.70 |
| LaRochelle, Jason | 1,724.78 | 198.72 | | 1,923.50 |
| Larrabee, Samantha | 626.29 | 53.27 | | 679.56 |
| Larrabee, Wayne R., Sr. | 7,713.28 | 507.11 | | 8,220.39 |
| Lees, Nancy | 9,872.12 | | | 9,872.12 |
| Lehman, Kelly A. | 33,318.27 | | | 33,318.27 |
| Lehman, Maryann | 358.15 | | | 358.15 |
| Lehman, Ryan | 31,412.49 | 1,201.53 | 1,540.00 | 34,154.02 |
| Lemieux, Sirena | 4,957.35 | 99.98 | | 5,057.33 |
| Lischinsky, Adam M. | 37,112.09 | 1,680.30 | 2,137.66 | 40,930.05 |
| Lucafo, Joseph R. | 161.15 | | | 161.15 |
| MacInnis, Charles S. | 779.40 | 56.23 | | 835.63 |
| Magoon, Nicholas | 1,486.00 | | | 1,486.00 |
| Mailhot, Richard J., Sr. | 51,997.31 | 899.85 | | 52,897.16 |
| Masury, Meghan | 978.02 | | | 978.02 |
| McCarthy, Dennis G. | 71,510.07 | | | 71,510.07 |
| McCarthy, Tona | 31,234.93 | 1,886.83 | 2,861.48 | 35,983.24 |
| McCarty, John M. | 3,804.90 | | | 3,804.90 |
| McConn, Robert | 1,086.83 | 14.45 | | 1,101.28 |
| McMullen, Gayle | 600.00 | | | 600.00 |
| McMullen, Robert W | 6,849.06 | 200.40 | 954.08 | 8,003.54 |
| McPherson, Steven | 8,185.41 | | 210.00 | 8,395.41 |
| Mealey, Edward W | 29,473.70 | 4,227.50 | | 33,701.20 |
| Miller, Sean | 197.88 | | | 197.88 |
| Murray, Noreen A | 815.63 | 167.31 | | 982.94 |
| Newcomb, Peter | 5,452.64 | 363.25 | | 5,815.89 |
| Nunziato, Richard J | 32,561.82 | 8,245.80 | | 40,807.62 |
| O'Grady, Denise | 41,383.47 | 15,052.16 | | 56,435.63 |
| Oldfield, Kaitlin A | 593.96 | | | 593.96 |
| Oldfield, Robert W. | 1,634.41 | | | 1,634.41 |
| Oldfield, Ryan | 3,398.10 | | | 3,398.10 |
| Oljey, Brian | 43,360.52 | 3,817.38 | 380.00 | 47,557.90 |
| Paige, Maryanne | 84.50 | | | 84.50 |
| Papamichael, Deborah A. | 4,086.48 | | | 4,086.48 |
| Papamichael, Nicholas | 2,788.09 | | | 2,788.09 |
| Paquette, Ryan | 359.00 | | | 359.00 |
| Parrott Jr, Elbert R | 53,851.33 | 4,689.27 | | 58,540.60 |
| Patterson, Bette D. | 20,503.50 | 64.83 | | 20,568.33 |

| | Regular Wages | Overtime Wages | Special Detail | Total |
|-----------------------|---------------|----------------|----------------|-----------|
| Payette, Robert, Jr. | 36,848.85 | 6,414.79 | | 43,263.64 |
| Payne, Scott A. | 61,934.03 | 7,575.21 | 5,019.54 | 74,528.78 |
| Pearson, Stephen | 976.86 | | | 976.86 |
| Penny, Mark | 828.49 | 394.83 | | 1,223.32 |
| Perez, Corey | 850.75 | | | 850.75 |
| Perkins, Charles | 42,996.04 | 8,437.84 | | 51,433.88 |
| Perkins, Krystie Lynn | 2,814.02 | 76.93 | | 2,890.95 |
| Pomeroy, Kerry | 53,699.71 | 9,542.20 | 1,212.25 | 64,454.16 |
| Powers Jr., John | 1,196.46 | 51.30 | | 1,247.76 |
| Pratt, Crystal | 3,285.51 | 149.58 | | 3,435.09 |
| Pratt, Kerry | 755.32 | 61.91 | | 817.23 |
| Pratt, Kevin M. | 61,063.12 | | | 61,063.12 |
| Price, Robert J | 28,167.84 | | | 28,167.84 |
| Priebe, Lyndze | 1,659.00 | | | 1,659.00 |
| Purdy, Dale | 12,830.69 | 335.88 | | 13,166.57 |
| Reardon, Tamyra | 1,113.60 | | | 1,113.60 |
| Richard, Benjamin | 2,629.39 | | | 2,629.39 |
| Rives, April | 29,570.85 | 385.10 | | 29,955.95 |
| Robinson, Lyndsae A | 55.34 | | | 55.34 |
| Rose, Christopher | 27,788.54 | | | 27,788.54 |
| Rousseau, Christine A | 4,452.94 | | | 4,452.94 |
| Rugoletti, David M | 1,400.37 | 48.47 | | 1,448.84 |
| Salois, David T. | 72,266.27 | | 2,195.00 | 74,461.27 |
| Sanborn, George | 5,285.79 | 421.74 | | 5,707.53 |
| Sanborn, Timothy W | 7,900.52 | 738.46 | | 8,638.98 |
| Sargent, Jordenne E | 2,357.78 | | | 2,357.78 |
| Saunders, Jaress | 1,165.53 | | | 1,165.53 |
| Schmottlach, Elaine | 3,943.62 | | | 3,943.62 |
| Semple, Marilyn | 600.00 | | | 600.00 |
| Shavel, Renee | 21,121.52 | | | 21,121.52 |
| Smith, Debra | 19,716.15 | 5.53 | | 19,721.68 |
| Southwick, Tommy | 49,022.55 | 2,460.60 | 420.00 | 51,903.15 |
| Spinney, David R. | 61,872.24 | 6,004.55 | 507.50 | 68,384.29 |
| St. John, Joan M. | 39,358.66 | 7,410.68 | | 46,769.34 |
| Sykes, Craig C. | 42,033.71 | 10,968.98 | | 53,002.69 |
| Theriault, Diane P. | 24,689.81 | | | 24,689.81 |
| Thomas, Tina | 200.00 | | | 200.00 |
| Tomilson, James | 46,842.10 | 1,725.66 | | 48,567.76 |
| Toscano, Richard | 167.80 | 20.41 | | 188.21 |
| Tuttle, James A | 315.76 | | | 315.76 |
| Vadeboncoeur, Marc | 9,362.02 | | | 9,362.02 |
| Veilleux, Pat | 134.47 | | | 134.47 |
| Walls, Sharon | 30,461.62 | 1,255.78 | | 31,717.40 |

| | Regular Wages | Overtime Wages | Special Detail | Total |
|----------------------|-----------------------|---------------------|--------------------|-----------------------|
| Whalen, Stacy A | 2,492.62 | | | 2,492.62 |
| White, Charles W. | 84.50 | | | 84.50 |
| White, James | 2,716.22 | | | 2,716.22 |
| Wibraham, Robert V. | 1,806.92 | 158.64 | | 1,965.56 |
| Wills, Brittany A | 3,887.99 | | | 3,887.99 |
| Wood, Harold R., Jr. | 350.81 | | | 350.81 |
| Woods, DJ | 3,549.38 | | | 3,549.38 |
| Woods, Kevin | 200.00 | | | 200.00 |
| Wunderly, Kevin | 3,503.50 | 361.00 | | 3,864.50 |
| Wunderly, Michael W | 1,005.53 | 114.88 | | 1,120.41 |
| Wyner, William | 8,284.92 | 380.13 | | 8,665.05 |
| Wynne, Elizabeth | 11,208.03 | | | 11,208.03 |
| | <u>\$2,888,189.97</u> | <u>\$198,019.92</u> | <u>\$36,273.29</u> | <u>\$3,122,483.18</u> |

Report of the Trustees of Trust Funds

As of December 31, 2007

| DATE OF CREATION | NAME OF TRUST FUND | ACCOUNT NUMBER | PURPOSE OF TRUST FUND | % | BALANCE BEGINNING YEAR | NEW FUNDS CREATED | CASH GAINS OR (LOSSES) | PRINCIPAL | | | | INCOME | | | | GRAND TOTAL OF PRINCIPAL & INCOME |
|---------------------|---------------------------------------|-------------------|-----------------------------|-------|------------------------------|-------------------------|---------------------------|---------------------|------------|---------------------------|-------------------|--------------------------|----------------------------|---------------------|-----------|---|
| | | | | | | | | BALANCE END YEAR | WITHDRAWAL | BALANCE BEGINNING YEAR | INCOME PERCENT | DURING YEAR AMOUNT | EXPENDED DURING YEAR | BALANCE END YEAR | | |
| 12/31/1983 | Pine Grove Cemetery | 230000156 | Cemetery | 0.52% | \$11,477.85 | 0.00 | 0.00 | 0.00 | 11,477.85 | 69,693.71 | 2.80% | 3,397.00 | 0.00 | 73,090.71 | 84,568.56 | |
| 9/27/1988 | Dudley Tucker Cemetery | 230002037 | Cemetery | 0.05% | \$1,000.00 | 0.00 | 2,693.01 | 0.00 | 3,693.01 | 3,367.53 | 0.19% | 226.86 | 0.00 | 3,594.39 | 7,287.40 | |
| 12/31/1983 | Walter Dudley Cemetery | 230002046 | Cemetery | 0.05% | \$1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 5,002.61 | 0.20% | 243.27 | 0.00 | 5,245.88 | 6,245.88 | |
| 4/11/1985 | Cemetery Sale of Trees | 241002070 | Cemetery | 0.54% | \$11,820.52 | 0.00 | 0.00 | 0.00 | 11,820.52 | 15,030.16 | 1.08% | 1,310.95 | 0.00 | 16,341.11 | 28,161.63 | |
| 3/3/1990 | Cemetery Sale of Lots | 241002341 | Cemetery | 1.81% | \$39,725.00 | 0.00 | 21,041.47 | 0.00 | 60,766.47 | 8,996.18 | 2.50% | 3,035.78 | 0.00 | 12,031.96 | 72,798.43 | |
| 10/30/1995 | Dearborn Cemetery Urn | 241002587 | Cemetery | 0.14% | \$3,000.00 | 0.00 | 1,195.45 | 0.00 | 4,195.45 | 1,547.65 | 0.11% | 138.17 | 0.00 | 1,685.82 | 5,881.27 | |
| 10/30/1995 | Dearborn Cemetery Lot | 241002588 | Cemetery | 0.09% | \$2,000.00 | 0.00 | 779.65 | 0.00 | 2,779.65 | 1,031.80 | 0.08% | 91.84 | 0.00 | 1,123.64 | 3,903.29 | |
| 1/12/1988 | Cemetery/Common Fund | 243002024 | Cemetery | 0.23% | \$5,000.00 | 0.00 | 8,065.79 | 0.00 | 13,065.79 | 13,241.03 | 0.77% | 933.97 | 0.00 | 14,175.00 | 27,240.79 | |
| 1/5/1984 | Lane Cemetery | 243002025 | Cemetery | 0.04% | \$950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 2,353.24 | 0.11% | 138.23 | 0.00 | 2,491.47 | 3,441.47 | |
| 1/5/1984 | Lovering Cemetery | 243002027 | Cemetery | 0.03% | \$600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 1,132.81 | 0.06% | 72.52 | 0.00 | 1,205.33 | 1,805.33 | |
| 2/2/1984 | Cemetery/Single Space | 243002032 | Cemetery | 0.10% | \$2,235.93 | 0.00 | 0.00 | 5,569.26 | 0.00 | 3,237.21 | 0.08% | 96.12 | 3,333.33 | 0.00 | 0.00 | |
| 2/13/1984 | Harry Heath Trust Fund | 243002034 | Cemetery | 0.05% | \$1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 4,679.54 | 0.20% | 237.69 | 0.00 | 4,917.23 | 5,917.23 | |
| 12/14/1984 | Cemetery/Common Fund/ Single Space | 243002082 | Cemetery | 0.02% | \$500.00 | 0.00 | 7,383.37 | 0.00 | 7,883.37 | 1,127.21 | 0.21% | 253.39 | 0.00 | 1,380.60 | 9,263.97 | |

| | | | | | | | | | | | | | | | |
|------------|--------------------------------------|-----------|------------|-------|-------------|------|----------|-----------|-----------|------------|-------|----------|----------|------------|-----------|
| 5/9/1986 | Cemetery/Sale of Lumber | 243002108 | Cemetery | 0.17% | \$3,661.00 | 0.00 | 5,031.14 | 0.00 | 8,692.14 | 6,722.56 | 0.52% | 631.51 | 0.00 | 7,354.07 | 16,046.21 |
| 1/6/1987 | Cemetery/Common Fund/ Single Space | 243002113 | Cemetery | 0.03% | \$675.00 | 0.00 | 0.00 | 1,814.11 | 0.00 | 1,102.80 | 0.03% | 36.31 | 1,139.11 | 0.00 | 0.00 |
| 1/6/1987 | Cemetery CRF/Sale of Lots | 243002114 | Cemetery | 0.08% | \$1,855.00 | 0.00 | 0.00 | 4,922.39 | 0.00 | 2,968.87 | 0.08% | 98.52 | 3,067.39 | 0.00 | 0.00 |
| 7/31/1987 | George Smith Cemetery | 243002120 | Cemetery | 0.02% | \$500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 739.92 | 0.04% | 51.88 | 0.00 | 791.80 | 1,291.80 |
| 7/31/1987 | Harris Ladd Cemetery | 243002121 | Cemetery | 0.02% | \$500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 730.37 | 0.03% | 40.64 | 0.00 | 771.01 | 1,271.01 |
| 1/5/1984 | Cemetery/Common Fund | 243002128 | Cemetery | 0.03% | \$745.00 | 0.00 | 0.00 | 1,797.75 | 0.00 | 1,021.72 | 0.03% | 31.03 | 1,052.75 | 0.00 | 0.00 |
| 1/12/1988 | Cemetery/Sale of Lumber | 243002129 | Cemetery | 0.09% | \$1,950.00 | 0.00 | 0.00 | 5,031.14 | 0.00 | 2,994.31 | 0.07% | 86.83 | 3,081.14 | 0.00 | 0.00 |
| 1/31/1994 | Cemetery/Perpetual Care | 392034548 | Cemetery | 0.13% | \$2,795.00 | 0.00 | 0.00 | 0.00 | 2,795.00 | (1,716.65) | 0.04% | 44.66 | 0.00 | (1,671.99) | 1,123.01 |
| 1/31/1994 | Cemetery CRF/ Lots | 392034549 | Cemetery | 0.69% | \$15,115.00 | 0.00 | 0.00 | 13,419.08 | 1,695.92 | (1,921.60) | 0.19% | 225.68 | 0.00 | (1,695.92) | 0.00 |
| 10/30/1995 | Dearborn Cemetery Urn | 412003976 | Cemetery | 0.00% | \$0.00 | 0.00 | 0.00 | 1,195.45 | 0.00 | 1,175.35 | 0.02% | 20.10 | 1,195.45 | (0.00) | (0.00) |
| 10/30/1995 | Dearborn Cemetery Lot | 412003977 | Cemetery | 0.00% | \$0.00 | 0.00 | 0.00 | 1,195.45 | 0.00 | 766.54 | 0.01% | 13.11 | 779.65 | 0.00 | 0.00 |
| 12/31/1983 | Cemetery/Common Fund | 412021939 | Cemetery | 0.20% | \$4,450.00 | 0.00 | 0.00 | 6,268.04 | 0.00 | 1,712.63 | 0.09% | 105.41 | 1,818.04 | 0.00 | 0.00 |
| 12/31/1983 | Branch 8ridge Cemetery | 412021945 | Cemetery | 0.01% | \$200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 312.47 | 0.02% | 21.22 | 0.00 | 333.69 | 533.69 |
| 12/31/1983 | Prescott Cemetery | 412021954 | Cemetery | 0.01% | \$200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 263.31 | 0.02% | 19.18 | 0.00 | 282.49 | 482.49 |
| 6/23/1993 | Marjorie Ladd Cemetery Care | 412032593 | Cemetery | 0.02% | \$500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 140.15 | 0.02% | 26.51 | 0.00 | 166.66 | 666.66 |
| 12/12/1993 | Raymond Industrial Association Trust | 392034484 | Expendable | 0.06% | \$1,331.02 | 0.00 | 0.00 | 0.00 | 1,331.02 | 1,552.42 | 0.10% | 119.41 | 0.00 | 1,671.83 | 3,002.85 |
| 5/18/2000 | Cable TV Fund | 410230712 | Expendable | 1.48% | \$32,642.36 | 0.00 | 0.00 | 0.00 | 32,642.36 | 1,261.99 | 1.16% | 1,404.13 | 0.00 | 2,666.12 | 35,308.48 |
| 7/26/2000 | General Assistance Fund | 410231638 | Expendable | 0.00% | \$0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 521.43 | 0.02% | 21.59 | 0.00 | 543.02 | 543.02 |
| 7/26/2000 | Town Dept. Radio Replacement | 410231727 | Expendable | 0.18% | \$3,874.98 | 0.00 | 0.00 | 5,464.36 | 0.00 | 1,534.42 | 0.00% | 0.00 | 1,589.38 | 0.00 | 0.00 |
| 2/13/1984 | W. Lyman Reward Fund | 412028585 | Expendable | 0.01% | \$175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 329.13 | 0.02% | 20.87 | 0.00 | 350.00 | 525.00 |

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|------------|---|------------|--------------------|--------|--------------|------|------------|------------|------------|-----------|--------|-----------|-----------|-----------|------------|
| 7/26/2000 | Gen Cvt Bldgs Impvmnts | 419007700 | Expendable | 1.95% | \$42,915.00 | 0.00 | 10,712.00 | 3,821.05 | 49,805.95 | 1,855.76 | 1.58% | 1,915.04 | 0.00 | 3,770.80 | 53,576.75 |
| 7/26/2000 | Soldiers/Sailors Monument Fund | 419007702 | Expendable | 0.07% | \$1,500.00 | 0.00 | 0.00 | 1,672.00 | 0.00 | 155.19 | 0.00% | 0.00 | 172.00 | 0.00 | 0.00 |
| 1/9/2001 | Sanctuary Fund | 419007796 | Expendable | 0.04% | \$963.72 | 0.00 | 3.92 | 0.00 | 967.64 | 109.24 | 0.04% | 44.55 | 0.00 | 153.79 | 1,121.43 |
| 8/27/2001 | Design/Const New Town Facilities | 419009028 | Expendable | 0.40% | \$8,755.00 | 0.00 | 0.00 | 0.00 | 8,755.00 | 705.94 | 0.32% | 391.82 | 0.00 | 1,097.76 | 9,852.76 |
| 12/23/1999 | Park & Rec Van/ Vehicle Replac. | 5290019246 | Expendable | 1.11% | \$24,322.99 | 0.00 | 3,142.00 | 0.00 | 27,464.99 | 560.80 | 1.07% | 1,297.59 | 0.00 | 1,858.39 | 29,323.38 |
| 7/19/2002 | Park & Rec Equipment CRF | 5490016280 | Expendable | 1.01% | \$22,140.59 | 0.00 | 6,216.00 | 0.00 | 28,356.59 | 1,044.65 | 1.06% | 1,290.80 | 0.00 | 2,335.45 | 30,692.04 |
| 7/19/2002 | Reevaluation Fund | 5490016282 | Expendable | 0.43% | \$9,500.00 | 0.00 | 5,900.00 | 0.00 | 15,400.00 | 1,279.85 | 0.53% | 649.62 | 0.00 | 1,929.47 | 17,329.47 |
| 8/20/2004 | Park & Rec Facilities Expansion CRF | 7000009770 | Expendable | 1.45% | \$31,894.02 | 0.00 | 2,125.00 | 0.00 | 34,019.02 | 1,605.27 | 0.83% | 1,007.68 | 0.00 | 2,612.95 | 36,631.97 |
| 6/30/2004 | Vacation and Sick Leave Non-Union | 410305496 | Expendable | 0.59% | \$12,987.25 | 0.00 | 0.00 | 0.00 | 12,987.25 | 805.01 | 0.47% | 571.20 | 0.00 | 1,376.21 | 14,363.46 |
| 3/5/2003 | Vacation and Sick Leave- Union | 419009704 | Expendable | 0.00% | \$20.33 | 0.00 | 0.00 | 0.00 | 20.33 | 9.77 | 0.00% | 1.25 | 0.00 | 11.02 | 31.35 |
| 2/17/2006 | Sidewalk Construction & Maintenance | 5000081975 | Expendable | 0.00% | \$71.00 | 0.00 | 1,000.00 | 0.00 | 1,071.00 | 1.37 | 0.01% | 17.50 | 0.00 | 18.87 | 1,089.87 |
| 2/17/2006 | New Town Facilities Construction | 5000081983 | Expendable | 1.08% | \$23,650.00 | 0.00 | 12,650.00 | 0.00 | 36,300.00 | 459.66 | 0.97% | 1,179.26 | 0.00 | 1,638.92 | 37,938.92 |
| 2/17/2006 | Facilities Maintenance | 5000081991 | Expendable | 0.03% | \$576.00 | 0.00 | 0.00 | 0.00 | 576.00 | 63.88 | 0.02% | 26.50 | 0.00 | 90.38 | 666.38 |
| 2/17/2006 | Town Office Technology Imp & Rep | 5000082009 | Expendable | 0.05% | \$1,150.00 | 0.00 | 10,015.00 | 0.00 | 11,165.00 | 2.33 | 0.16% | 192.94 | 0.00 | 195.27 | 11,360.27 |
| 2/17/2006 | Master Plan Updates | 7000055322 | Expendable | 2.23% | \$49,000.00 | 0.00 | 24,000.00 | 14,850.74 | 58,149.26 | 1,060.65 | 2.09% | 2,541.88 | 0.00 | 3,602.53 | 61,751.79 |
| 3/11/1998 | Walmart Grant Fire Truck | 410003252 | Fire and Rescue | 0.09% | \$2,000.00 | 0.00 | 0.00 | 2,501.19 | 0.00 | 476.04 | 0.00% | 0.00 | 501.19 | 0.00 | 0.00 |
| 12/23/1999 | Safety Complex HVAC Equipment | 5290018892 | Fire and Rescue | 0.00% | \$0.00 | 0.00 | 0.00 | 296.18 | 0.00 | 292.26 | 0.00% | 3.92 | 296.18 | 0.00 | 0.00 |
| 7/19/2002 | Fire Dept. Equipment & Vehicle CRF | 5490016276 | Fire and Rescue | 0.75% | \$16,539.31 | 0.00 | 572,584.66 | 10,390.00 | 578,733.97 | 1,061.22 | 15.12% | 18,370.13 | 1,496.40 | 17,934.95 | 596,668.92 |
| 6/1/2006 | Fire Dept Vehicle Replacement | 7000073071 | Fire and Rescue | 20.40% | \$448,775.17 | 0.00 | 0.00 | 483,340.50 | 0.00 | 27,679.17 | 5.67% | 6,886.16 | 34,565.33 | 0.00 | 0.00 |
| 5/18/2000 | Hwy Dept Vehicle Replacement | 410230429 | Highway | 3.06% | \$67,219.00 | 0.00 | 69,020.55 | 51,033.00 | 85,206.55 | 30,226.30 | 2.89% | 3,512.14 | 0.00 | 33,738.44 | 118,944.99 |

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|------------|--|------------|-----------------|-------|--------------|------|------------|------------|-----------|-----------|-------|----------|----------|-----------|-----------|
| 8/27/2001 | Air Handling System Highway | 419009030 | Highway | 0.33% | \$7,250.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 876.35 | 0.28% | 336.55 | 0.00 | 1,212.90 | 8,462.90 |
| 1/25/1996 | Bridge Maintenance CRF | 5202000001 | Highway | 1.34% | \$29,386.44 | 0.00 | 3,306.00 | 0.00 | 32,692.44 | 2,585.03 | 1.33% | 1,610.14 | 0.00 | 4,195.17 | 36,887.61 |
| 12/23/1999 | Highway Heavy Equipment | 5290018681 | Highway | 6.85% | \$150,775.33 | 0.00 | 59,473.00 | 199,494.50 | 10,753.83 | 7,154.16 | 5.51% | 6,692.01 | 0.00 | 13,846.17 | 24,600.00 |
| 12/31/1983 | John Giles Library | 230001177 | Library | 0.20% | \$4,294.49 | 0.00 | 0.00 | 0.00 | 4,294.49 | 1,250.57 | 0.21% | 258.11 | 0.00 | 1,508.68 | 5,803.17 |
| 7/26/2000 | Library Re-Shingling | 410231611 | Library | 0.00% | \$0.00 | 0.00 | 0.00 | 32.94 | 0.00 | 32.60 | 0.00% | 0.34 | 32.94 | 0.00 | 0.00 |
| 12/23/1999 | Library Improvements Fund | 5290019238 | Library | 0.36% | \$7,890.00 | 0.00 | 5,032.94 | 0.00 | 12,922.94 | 803.26 | 0.43% | 521.24 | 0.00 | 1,324.50 | 14,247.44 |
| 12/29/1992 | Dispatch Equipment CRF | 412032317 | Police Dispatch | 1.64% | \$36,087.18 | 0.00 | 0.00 | 38,359.20 | 0.00 | 1,886.20 | 0.32% | 385.82 | 2,272.02 | 0.00 | 0.00 |
| 7/26/2000 | Dispatch Alarm Receiver | 419007698 | Police Dispatch | 0.07% | \$1,446.39 | 0.00 | 0.00 | 1,664.09 | 0.00 | 200.96 | 0.01% | 16.74 | 217.70 | 0.00 | 0.00 |
| 8/27/2001 | Police Dept Comp Upgrade | 419009032 | Police Dispatch | 0.06% | \$1,247.23 | 0.00 | 0.00 | 1,558.63 | 0.00 | 295.73 | 0.01% | 15.67 | 311.40 | 0.00 | 0.00 |
| 8/27/2001 | Police Dept Duty Weapon Replacement | 419009034 | Police Dispatch | 0.20% | \$4,345.00 | 0.00 | 0.00 | 4,716.96 | 0.00 | 324.52 | 0.04% | 47.44 | 371.96 | 0.00 | 0.00 |
| 12/23/1999 | Police Department Equipment | 419009809 | Police Dispatch | 1.00% | \$21,967.00 | 0.00 | 0.00 | 23,042.08 | 0.00 | 843.32 | 0.19% | 231.76 | 1,075.08 | 0.00 | 0.00 |
| 4/2/2004 | Health Insurance-Expendable Trust | 419009820 | Police Dispatch | 0.05% | \$1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 60.73 | 0.04% | 43.93 | 0.00 | 104.66 | 1,104.66 |
| 12/23/1999 | Police Parking Expansion | 5290018817 | Police Dispatch | 0.14% | \$3,000.00 | 0.00 | 0.00 | 3,741.31 | 0.00 | 691.67 | 0.04% | 49.64 | 741.31 | 0.00 | 0.00 |
| 3/31/2004 | Police Department Equipment | 5290018841 | Police Dispatch | 0.09% | \$2,000.00 | 0.00 | 0.00 | 2,494.20 | 0.00 | 461.11 | 0.03% | 33.09 | 494.20 | 0.00 | 0.00 |
| 7/19/2002 | Police & Dispatch Equip. & Vehicle CRF | 5490016274 | Police Dispatch | 0.71% | \$15,590.00 | 0.00 | 103,240.83 | 42,506.09 | 76,324.74 | 910.28 | 2.94% | 3,574.75 | 0.00 | 4,485.03 | 80,809.77 |
| 2/13/2006 | Women's Civic Club Scholarship | 7000054229 | Scholarship | 0.23% | \$5,096.45 | 0.00 | 0.00 | 0.00 | 5,096.45 | 3,087.96 | 0.29% | 356.93 | 500.00 | 2,944.89 | 8,041.34 |
| 12/31/1983 | George Goodrich Scholarship | 230000577 | Scholarship | 0.47% | \$10,411.21 | 0.00 | 0.00 | 0.00 | 10,411.21 | 19,118.69 | 0.97% | 1,176.78 | 1,000.00 | 19,295.47 | 29,706.68 |
| 12/31/1983 | Peter Stevens Scholarship | 230002254 | Scholarship | 0.06% | \$1,226.00 | 0.00 | 0.00 | 0.00 | 1,226.00 | 11.88 | 0.04% | 51.80 | 0.00 | 63.68 | 1,289.68 |
| 9/23/1982 | Norma S. Koos Scholarship | 231002267 | Scholarship | 0.20% | \$4,355.00 | 0.00 | 0.00 | 0.00 | 4,355.00 | 1,075.19 | 0.18% | 216.43 | 200.00 | 1,091.62 | 5,446.62 |
| 6/14/1991 | Iber Homes Cove Scholarship | 240000009 | Scholarship | 0.24% | \$5,180.80 | 0.00 | 0.00 | 0.00 | 5,180.80 | 971.80 | 0.22% | 266.73 | 150.00 | 1,088.53 | 6,269.33 |

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|------------|--|------------|-------------|--------|--------------|------|--------------|--------------|--------------|------------|--------|------------|-----------|------------|--------------|
| 8/22/1988 | George Gupta Scholarship | 242000013 | Scholarship | 0.95% | \$20,804.14 | 0.00 | 0.00 | 0.00 | 20,804.14 | 3,605.01 | 0.59% | 714.32 | 1,000.00 | 3,319.33 | 24,123.47 |
| 6/6/1997 | Blanchard/MacDoug I Scholarship | 5012000786 | Scholarship | 0.91% | \$20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,001.82 | 0.86% | 1,046.32 | 0.00 | 6,048.14 | 26,048.14 |
| 6/11/2002 | Town of Raymond Scholarship Fund | 5490016221 | Scholarship | 0.40% | \$8,715.68 | 0.00 | 2,000.00 | 2,000.00 | 8,715.68 | 929.77 | 0.32% | 393.12 | 0.00 | 1,322.89 | 10,038.57 |
| 9/4/1984 | School District CRF | 243002067 | School | 0.65% | \$14,211.89 | 0.00 | 0.00 | 0.00 | 14,211.89 | 36,680.55 | 1.75% | 2,129.83 | 0.00 | 38,810.38 | 53,022.27 |
| 7/19/2002 | Textbook Fund | 410301008 | School | 0.68% | \$15,000.00 | 0.00 | 30,000.00 | 21,977.00 | 23,023.00 | 267.02 | 0.83% | 1,006.35 | 0.00 | 1,273.37 | 24,296.37 |
| 7/19/2002 | IHGMS Portable Repair | 410301261 | School | 0.18% | \$3,870.00 | 0.00 | 0.00 | 4,214.63 | 0.00 | 259.81 | 0.07% | 84.82 | 0.00 | 0.00 | 0.00 |
| 11/3/1993 | School District Planning Fund | 412032819 | School | 0.00% | \$0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.83 | 0.01% | 13.12 | 0.00 | 329.95 | 329.95 |
| 10/9/2001 | Technology Fund- Districtwide | 419009007 | School | 1.39% | \$30,623.27 | 0.00 | 0.00 | 38,301.78 | 0.00 | 7,627.94 | 0.04% | 50.57 | 7,678.51 | 0.00 | 0.00 |
| 12/23/2005 | Special Education CRF | 7000051297 | School | 4.55% | \$100,000.00 | 0.00 | 50,000.00 | 0.00 | 150,000.00 | 2,968.71 | 3.86% | 4,693.20 | 0.00 | 7,661.91 | 157,661.91 |
| 8/9/2009 | SD Equipment & Maint. & Replacement CRF | 7000079329 | School | 17.06% | \$375,339.33 | 0.00 | 201,736.83 | 72,660.00 | 504,416.16 | 6,325.07 | 19.01% | 23,087.85 | 0.00 | 29,412.92 | 533,829.08 |
| 8/9/2006 | SD Food Service Equip. & Replacement CRF | 7000079337 | School | 1.79% | \$39,395.44 | 0.00 | 11,749.00 | 8,705.00 | 42,439.44 | 700.63 | 1.83% | 2,227.68 | 0.00 | 2,928.31 | 45,367.75 |
| 8/9/2006 | SD Technology CRF | 7000079345 | School | 2.22% | \$48,829.50 | 0.00 | 53,648.78 | 0.00 | 102,478.28 | 822.85 | 3.11% | 3,779.67 | 0.00 | 4,602.52 | 107,080.80 |
| 7/26/2000 | Clean Wells CRF | 410231506 | Water | 3.90% | \$85,750.00 | 0.00 | 5,000.00 | 0.00 | 90,750.00 | 8,884.66 | 3.08% | 3,736.55 | 9,292.00 | 3,329.21 | 94,079.21 |
| 8/14/2000 | Paint Water Tank Towers CRF | 410232030 | Water | 4.91% | \$108,000.00 | 0.00 | 5,000.00 | 0.00 | 113,000.00 | 7,951.45 | 3.94% | 4,781.32 | 2,675.00 | 10,057.77 | 123,057.77 |
| 8/14/2000 | New Water Treatment Facility | 410232073 | Water | 2.75% | \$60,414.08 | 0.00 | 5,000.00 | 0.00 | 65,414.08 | 6,222.46 | 2.33% | 2,832.29 | 0.00 | 9,054.75 | 74,468.83 |
| 8/27/2001 | Water Dept Utility Vehicle Replacement | 419009042 | Water | 1.40% | \$30,750.00 | 0.00 | 5,000.00 | 0.00 | 35,750.00 | 1,540.47 | 1.16% | 1,409.86 | 0.00 | 2,950.33 | 38,700.33 |
| 2/17/2006 | New Well Site Acquisitions | 5000081908 | Water | 0.45% | \$10,000.00 | 0.00 | 5,000.00 | 0.00 | 15,000.00 | 191.40 | 0.41% | 494.64 | 0.00 | 686.04 | 15,686.04 |
| | | | | 100% | 2,199,709.89 | 0.00 | 1,308,746.39 | 1,080,050.10 | 2,494,952.67 | 355,045.64 | 100% | 121,461.77 | 82,099.46 | 394,160.24 | 2,889,112.91 |

Vital Statistics



TOWN OF RAYMOND 2007 Births

| Child's Name | Date Of Birth | Place Of Birth | Father's Name | Mother's Name |
|------------------------------------|---------------|----------------|-------------------|---------------------|
| KEENER, JUDE SYMONDS | 01/02/2007 | EXETER,NH | KEENER, NATHANIEL | KEENER, SARAH |
| LAVOIE, STEPHEN MICHAEL | 01/03/2007 | DERRY,NH | LAVOIE, STEPHEN | LAVOIE, AIMEE |
| BELANGER, JAIDEN ELIZABETH | 01/07/2007 | EXETER,NH | BELANGER, WILLIAM | WEGHORST, HOLLY |
| STOGRYN, LOGAN WILLIAM | 01/09/2007 | DERRY,NH | STOGRYN, WILLIAM | STOGRYN, KRISTEN |
| ANDERSON, MATTHEW STEPHEN | 01/12/2007 | EXETER,NH | ANDERSON, JOSHUA | DONAGHEY, BOBBI |
| CRAMER, CLAYTON LUCAS | 01/13/2007 | MANCHESTER,NH | CRAMER, CODY | ZULAGER, DANA |
| MCGILL, REBEKA JEAN | 01/19/2007 | PORTSMOUTH,NH | MCGILL, STEVEN | SANBORN, SARAH |
| RUSE, CHASE DEAN | 02/02/2007 | MANCHESTER,NH | RUSE, COLLIN | RUSE, STACEY |
| GALUS, ANNIKA ILEX AARONSDOTTIR | 02/02/2007 | DOVER,NH | GALUS, AARON | GALUS, JILL |
| BALUKONIS, JOHN RICHARD | 02/03/2007 | EXETER,NH | BALUKONIS, JOHN | SANVILLE, CRYSTAL |
| BLAKE, ALLISON DIANE | 02/12/2007 | CONCORD,NH | BLAKE, ROBERT | BLAKE, LAURA |
| KELLEY, CAMERON MACAULAY | 02/15/2007 | EXETER,NH | KELLEY, RICHARD | KELLEY, CHRISTINE |
| DOREMUS, ALANNAH SHAYE | 02/16/2007 | PORTSMOUTH,NH | DOREMUS, BRANDON | DOREMUS, VICTORIA |
| BURKE, KYLEIGH MAE | 02/23/2007 | EXETER,NH | BURKE, WILLIAM | BURKE, MELISSA |
| HUNT, ROBERT HAROLD | 02/26/2007 | EXETER,NH | | HUNT, HOLLY |
| DUFORD, VIOLET VERONICA | 02/27/2007 | EXETER,NH | DUFORD, MICHAEL | DUFORD, LISA |
| GAUVIN, BRIANNA JEAN | 03/03/2007 | EXETER,NH | GAUVIN, JASON | GAUVIN, ASIA |
| OTTATI, EVICKA AJA | 03/03/2007 | EXETER,NH | OTTATI, JOSEPH | CADKOVA, EVA |
| POWERS, DEREK ANTHONY | 03/08/2007 | EXETER,NH | POWERS, ANTHONY | DAVIS, KERRY |
| KENTNER, LIAM RICHARD | 03/09/2007 | MANCHESTER,NH | KENTNER, SCOTT | KENTNER, REBECCA |
| DIEM, ELLIOTT EDWARD | 03/16/2007 | EXETER,NH | DIEM, STEVEN | DIEM, REBEKAH |
| SOPHA, TUCKER RHODES EMERY | 04/03/2007 | EXETER,NH | SOPHA, SHANNON | SOPHA, MAYSA |
| LANCEY, RILEY AUGUSTUS | 04/05/2007 | EXETER,NH | | LANCEY, SHEILA |
| KING, JAYDEN SCOTT | 04/07/2007 | EXETER,NH | KING, DANIEL | DODGE, DANIELLE |
| YOCKEL, ABIGAIL ANNE | 04/19/2007 | DERRY,NH | YOCKEL, PHILIP | YOCKEL, SARADAY |
| ROUSSEAU, FAITH ELIZABETH | 04/20/2007 | EXETER,NH | ROUSSEAU, DAVID | BOUCHARD, KATHERINE |
| ROWE, BRADY JAMES | 04/26/2007 | EXETER,NH | ROWE, BRYAN | ROWE, SARAH |

| Child's Name | Date Of Birth | Place Of Birth | Father's Name | Mother's Name |
|---|--|---|--|---|
| CHAPMAN, NATHANIEL DEAN MAGLIANO, ANTHONY JAMES VERNARD | 05/01/2007 05/01/2007 | DERRY,NH EXETER,NH | CHAPMAN, CLIFFORD MAGLIANO, MARC | LANESE, JILLIAN MAGLIANO, DAWN |
| CALL, ALICIA JEAN NERSESIAN, JACKSON CARTER MCFARLAND, BLAKE ANTHONY MCGOVERN, BRIANNA LEE JEAN, ETHAN CHARLES GARDNER, KALEB RONALD JEFFREY | 05/04/2007 05/05/2007 05/12/2007 05/23/2007 05/23/2007 05/23/2007 | EXETER,NH EXETER,NH EXETER,NH MANCHESTER,NH EXETER,NH EXETER,NH | CALL, KEVIN NERSESIAN, IAN MCFARLAND, ANTHONY MCGOVERN, WILLIAM JEAN, NATHAN GARDNER, RONALD | CALL, BONNIE NERSESIAN, COURTNIIE GRENIER, NICOLE MCGOVERN, BRANDI JEAN, GINA CHUPA, ANN |
| OWENS, ABIGAIL DEBRA TESSIER, LINDSEY ANN CROWELL, SADIE MULVEY KARCZ, ANNA ROSE HARTFORD, SADIE LEE | 06/04/2007 06/18/2007 06/23/2007 06/23/2007 06/25/2007 | EXETER,NH EXETER,NH LEBANON,NH EXETER,NH MANCHESTER,NH | OWENS, CALEB TESSIER, PATRICK SARCIONE, STEPHEN KARCZ, BRIAN HARTFORD, JESSIE | OWENS, RACHEL TESSIER, STACEY CROWELL, AMANDA KARCZ, DANIELLE HARTFORD, MELISSA |
| MORRILL, CAMDEN JAMES WALDRON, AUTUMN PAIGE PIMENTAL, AIDAN PHLYNN CALL, JAIDYN HOPE FARAZ, AIZA ORTEGA, EVANDO RICHARD MITCHELL, CHLOE ROSE MARTIN, ELIZABETH JEAN GARZA, VICTORIA MARIA POWERS, TRENTON JAMES PEKALSKY, CALEB CHRISTOPHER WHEELER, MARIA TERESA WARRINGTON, ANTHONY GLEN EVANS, DAMIEN CYRUS DURGAN, TALON JOSEPH | 07/03/2007 07/03/2007 07/04/2007 07/05/2007 07/08/2007 07/09/2007 07/10/2007 07/15/2007 07/15/2007 07/18/2007 07/19/2007 07/20/2007 07/24/2007 07/27/2007 07/30/2007 | EXETER,NH MANCHESTER,NH EXETER,NH EXETER,NH PORTSMOUTH,NH EXETER,NH EXETER,NH EXETER,NH EXETER,NH MANCHESTER,NH EXETER,NH EXETER,NH LEBANON,NH EXETER,NH DERRY,NH | MORRILL, JAMES WALDRON, KEITH PIMENTAL, JESSE FARAZ, ALI ORTEGA, ARCADIO MITCHELL, STEPHEN GARZA, PETER POWERS, PAUL PEKALSKY, CHRISTOPHER WHEELER, PAUL WARRINGTON, MARK EVANS, AARON DURGAN, WILLIAM | MORRILL, LISA FRILING, NICOLE PIMENTAL, JESSICA CALL, ARYN FARAZ, RAMIZA DELIA, MEGAN MITCHELL, STACEY MARTIN, ALICIA NELSON, GWYNETH POWERS, LISA PEKALSKY, MELISSA WHEELER, MICHELLE POTTER, CARRIEANN SARGENT, NICOLE DURGAN, KRISTY |
| BAILEY, ABIGAIL MADISON CUNNINGHAM, KAYLEIGH ANNE | 08/09/2007 08/10/2007 | DERRY,NH EXETER,NH | BAILEY, ANDREW CUNNINGHAM, SHAWN | BAILEY, CHRISTINE CUNNINGHAM, DYANNE |

| Child's Name | Date Of Birth | Place Of Birth | Father's Name | Mother's Name |
|-------------------------------|---------------|----------------|---------------------|---------------------|
| MCCRATH, JACOB GREGORY | 08/17/2007 | MANCHESTER, NH | MCCRATH, GREGORY | MCCRATH, JULIE |
| MESSENGER, MOLLEE ELISE | 08/22/2007 | EXETER, NH | MESSENGER, SHAWN | MESSENGER, KAREN |
| D'Aoust, Gavin Anthony | 08/28/2007 | EXETER, NH | D'Aoust, Eric | GORDON, NADINE |
| MARTINEAU, JONATHAN LUCIEN | 09/19/2007 | DERRY, NH | MARTINEAU, KENNETH | MARTINEAU, KELLY |
| MOORE, ELLA JOY | 09/24/2007 | EXETER, NH | MOORE, JEFFREY | MOORE, VALERIE |
| FERRINI, NATHANIEL DAVID | 10/02/2007 | MANCHESTER, NH | FERRINI, ADAM | FERRINI, HOLLY |
| MARTIN, VAN AUSTIN RICHARD | 10/03/2007 | DERRY, NH | MARTIN, DEREK | MARTIN, TANYA |
| DALTON, JACOB ARNOLD | 10/04/2007 | EXETER, NH | DALTON, STEPHEN | DALTON, JAMY |
| GATES, ALAURA WRIGHT | 10/04/2007 | EXETER, NH | GATES, DONALD | GATES, CASSANDRA |
| BRAMHALL, GRACE HELEN | 10/14/2007 | MANCHESTER, NH | BRAMHALL, MICHAEL | BRAMHALL, LISA |
| BRAMHALL, LILLIAN LUCILLE | 10/14/2007 | MANCHESTER, NH | BRAMHALL, MICHAEL | BRAMHALL, LISA |
| DARISSE, KRYSTA MARIE | 10/16/2007 | EXETER, NH | DARISSE, RYAN | HOWANSKI, NINA |
| HAND, HAILEY ELIZABETH | 10/30/2007 | EXETER, NH | HAND, JOHN | HAND, MELISSA |
| ALMON, BENJAMIN DAVID | 11/03/2007 | EXETER, NH | ALMON, DAVID | ALMON, ELIZABETH |
| LEAMER, KENNEDY ERIN | 11/03/2007 | EXETER, NH | LEAMER, KENNETH | LEY, DAWN |
| DICKINSON, EMILY HEART | 11/12/2007 | EXETER, NH | DICKINSON, ERIC | DICKINSON, ANDREA |
| REARDON, COOPER JOSEPH | 11/13/2007 | EXETER, NH | REARDON, DARREN | REARDON, JEANNE |
| BLOOMFIELD, KAMRYN LYN | 11/23/2007 | DERRY, NH | BLOOMFIELD, MICHAEL | BLOOMFIELD, KRYSTIN |
| GIBNEY, ALEXA HARMON | 11/28/2007 | EXETER, NH | GIBNEY, ROBERT | GIBNEY, AMY |
| STOEHRER, NATHANIEL EDDY | 11/29/2007 | MANCHESTER, NH | STOEHRER, ERIC | STOEHRER, MELISSA |
| STOEHRER, WILLIAM EDDY | 11/29/2007 | MANCHESTER, NH | STOEHRER, ERIC | STOEHRER, MELISSA |
| ROSSET, MORGAN CRANE | 12/06/2007 | EXETER, NH | ROSSET, EVAN | ROSSET, MARGARET |
| O'BLENIS, ROBERT VACCA | 12/07/2007 | DERRY, NH | O'BLENIS, JOHN | O'BLENIS, NICHOLE |
| BENNETT, EVAN ROBERT | 12/11/2007 | MANCHESTER, NH | BENNETT, NORMAN | BENNETT, CINDY |
| PLANTE, RAYMOND JACKSON | 12/14/2007 | PORTSMOUTH, NH | PLANTE, JEFFREY | PROULX, MARIA |
| KIMBALL, SKYLER JAMES LEMIEUX | 12/23/2007 | EXETER, NH | KIMBALL, RYAN | LEMIEUX, MICHELLE |
| GUZAUSKIS, LILLIAN RAE | 12/27/2007 | EXETER, NH | | GUZAUSKIS, JESSICA |

Total number of records 84

TOWN OF RAYMOND

2007 Marriages

| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------------------|-------------------|--------------------------|-------------------|------------------|-------------------|------------------|
| ROBINSON, JAMES R | RAYMOND, NH | ARCHAMBAULT, BETTY-ANN L | RAYMOND, NH | RAYMOND | DURHAM | 02/03/2007 |
| BARY, MATTHEW F | RAYMOND, NH | ROBERTS, CHRISTINE A | PEMBROKE, NH | PEMBROKE | CONCORD | 02/17/2007 |
| PURDY, JOHN D | RAYMOND, NH | SMITH, WYNDI L | RAYMOND, NH | RAYMOND | DURHAM | 03/17/2007 |
| NUTE, MICHAEL T | SEABROOK, NH | TOOHEY, DAHNA M | RAYMOND, NH | SEABROOK | SEABROOK | 04/06/2007 |
| MCCARTHY, ROBERT F | N. ANDOVER, MA | FAIRBANKS, JESSICA M | RAYMOND, NH | SALEM | SALEM | 04/06/2007 |
| MCGOVERN, WILLIAM F | RAYMOND, NH | BOILARD, BRANDI L | RAYMOND, NH | RAYMOND | DERRY | 04/07/2007 |
| PILLING, STEPHEN J | RAYMOND, NH | RAGUSA, ANGELA M | RAYMOND, NH | RAYMOND | N. CONWAY | 04/14/2007 |
| HEDGLIN, RICHARD D | RAYMOND, NH | GARVEY, ROBIN A | NEWFIELDS, NH | EXETER | BRENTWOOD | 04/15/2007 |
| BREWITT, JOHN J | RAYMOND, NH | TOTO, ERIN Y | RAYMOND, NH | RAYMOND | EPHING | 04/21/2007 |
| MIKOLYSKI, JUSTIN T | RAYMOND, NH | HAMBLETON, EMILY M | WEARE, NH | EXETER | EXETER | 05/21/2007 |
| TAYLOR, JONATHAN M | RAYMOND, NH | STEELE, STACY M | RAYMOND, NH | RAYMOND | RAYMOND | 05/26/2007 |
| COTE, BERNARD K | RAYMOND, NH | UDELL, VARSHANA E | EPHING, NH | EPHING | STRAFFORD | 05/26/2007 |
| MURPHY, JASON T | RAYMOND, NH | LEBLANC, RENEE M | RAYMOND, NH | RAYMOND | ATKINSON | 05/27/2007 |
| PETERSON, FREDERICK A | RAYMOND, NH | ORLANDO, CHERILL A | RAYMOND, NH | RAYMOND | RAYMOND | 05/29/2007 |
| LOZIER, CHRISTOPHER S | RAYMOND, NH | RILEY, JENNIFER L | RAYMOND, NH | RAYMOND | LINCOLN | 06/02/2007 |
| COOK, MATTHEW E | RAYMOND, NH | MAFFEI, ERIN D | RAYMOND, NH | RAYMOND | MANCHESTER | 06/02/2007 |
| QUATTRINI, SAMUELE | | TRUDEAU, RACHEL C | RAYMOND, NH | RAYMOND | RAYMOND | 06/07/2007 |
| CHARLESTON, BRETT A | RAYMOND, NH | ATWOOD, ALEXANDRA C | EXETER, NH | EXETER | SUGAR HILL | 06/09/2007 |
| ARD, LANCE G | RAYMOND, NH | DOLLIVER, CRYSTAL J | RAYMOND, NH | RAYMOND | DOVER | 06/09/2007 |
| MAILLOUX, ERIC J | RAYMOND, NH | TOTTE, STEPHANIE M | RAYMOND, NH | MANCHESTER | MANCHESTER | 06/16/2007 |
| COMERFORD, EDWARD M | SANDOWN, NH | HOLLINSWORTH, CAROL A | RAYMOND, NH | HAMPSTEAD | KINGSTON | 06/30/2007 |
| GRIFFITH, WILLIAM J | RAYMOND, NH | WARD, JENNIFER R | RAYMOND, NH | RAYMOND | MANCHESTER | 06/30/2007 |
| SUTTON, BRYAN M | RAYMOND, NH | MARSLAND, JESSICA L | RAYMOND, NH | RAYMOND | EPHING | 06/30/2007 |
| PROUT, RYAN | RAYMOND, NH | CRABB, AUDREY | CHESTER, NH | RAYMOND | CHESTER | 06/30/2007 |
| FREY, ALEXANDER M | RAYMOND, NH | ANDERSON, JENNIFER M | RAYMOND, NH | EXETER | ROCHESTER | 06/30/2007 |
| DAVIS, RICHARD A | RAYMOND, NH | PICCO, VALERIE | RAYMOND, NH | RAYMOND | RAYMOND | 07/01/2007 |
| DENNIS, CRAIG A | RAYMOND, NH | O'KEEFE, COURTNEY D | RAYMOND, NH | DURHAM | SOMERSWORTH | 07/01/2007 |
| ROWBOTHAM, FREDERICK R | ARCADIA, FL | FOSTER, ARLENE | RAYMOND, NH | RAYMOND | DANVILLE | 07/07/2007 |
| STEVENS, KYLE P | RAYMOND, NH | STANLEY, SARA J | RAYMOND, NH | HAMPTON FALLS | HAMPTON FALLS | 07/07/2007 |
| SALTUS, EDGAR R | RAYMOND, NH | CHANEY, BROOKE A | RAYMOND, NH | RAYMOND | EPHING | 07/14/2007 |
| HAND, JOHN R | WINDHAM, NH | SCOTT, MELISSA M | RAYMOND, NH | RAYMOND | RAYMOND | 07/21/2007 |
| FLYNN, BILLY F | POLSON, MT | ANTAYA, CHERYL R | RAYMOND, NH | RAYMOND | FREMONT | 07/26/2007 |
| TUCKER, ARON P | RAYMOND, NH | LEBEAU, ROSALIE A | RAYMOND, NH | RAYMOND | KINGSTON | 07/28/2007 |

| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------|-------------------|------------------------|-------------------|------------------|-------------------|------------------|
| MCGILL, STEVEN M | RAYMOND, NH | SANBORN, SARAH J | RAYMOND, NH | RAYMOND | RAYMOND | 08/04/2007 |
| PAGE, SHAWN M | RAYMOND, NH | FLANDERS, SHELLY A | RAYMOND, NH | RAYMOND | RAYMOND | 08/04/2007 |
| FISHER, ERNEST R | RAYMOND, NH | MOUNTAIN, MARIE A | RAYMOND, NH | RAYMOND | RAYMOND | 08/11/2007 |
| BOUCHIE, STEVEN A | RAYMOND, NH | WARD, TARA L | RAYMOND, NH | RAYMOND | ROCHESTER | 08/11/2007 |
| INGALLS, ROBERT W | RAYMOND, NH | TREMBLEY, CLAUDIA M | RAYMOND, NH | RAYMOND | PLAISTOW | 08/20/2007 |
| BROWNE, SCOTT G | RAYMOND, NH | DAVISON, MELISSA A | RAYMOND, NH | RAYMOND | RAYMOND | 08/21/2007 |
| MURRAY, OWEN D | RAYMOND, NH | CAMPBELL, STEFANIE A | RAYMOND, NH | RAYMOND | ATKINSON | 08/25/2007 |
| EGBERT, RYAN S | RAYMOND, NH | GONZALEZ, RAIMY G | HAMPTON, NH | HAMPTON | HAMPTON | 08/29/2007 |
| MORAN, PATRICK F | RAYMOND, NH | BRADY, CHRYSTINA F | RAYMOND, NH | DERRY | | 09/01/2007 |
| DAMOUR, JOSEPH P | HENNIKER, NH | MEADOR, DEBORAH M | RAYMOND, NH | HENNIKER | NOTTINGHAM | 09/08/2007 |
| DELUCA, JOHN J | RAYMOND, NH | HEBERT, DIANE A | LONDONDERRY, NH | RAYMOND | RAYMOND | 09/08/2007 |
| LEMIEUX, JOSHUA J | RAYMOND, NH | JOHNSTON, KRISTIANNE L | RAYMOND, NH | RAYMOND | ENFIELD | 09/08/2007 |
| DOLLIVER, COREY B | RAYMOND, NH | THOMPSON, JULIE A | RAYMOND, NH | RAYMOND | BEDFORD | 09/15/2007 |
| WALCH, BRYAN E | MANCHESTER, NH | WELCH, ERIN A | RAYMOND, NH | MANCHESTER | NASHUA | 09/15/2007 |
| LIGHTIZER, WILLIAM R | RAYMOND, NH | LANIER, CARRIE A | RAYMOND, NH | RAYMOND | NEWTON | 09/15/2007 |
| WORNICA, DAVID J | RAYMOND, NH | WARD, KRISTINE A | GOFFSTOWN, NH | GOFFSTOWN | GOFFSTOWN | 09/16/2007 |
| SANDERS, LARRY L | RAYMOND, NH | JORALMON, THELMA J | RAYMOND, NH | RAYMOND | RAYMOND | 09/17/2007 |
| JANVRIN, NEAL R | FREMONT, NH | BOOKER, JOYCE C | RAYMOND, NH | RAYMOND | RAYMOND | 09/19/2007 |
| HUNT, DARROL J | RAYMOND, NH | WASON, CHRISTINA M | RAYMOND, NH | RAYMOND | MANCHESTER | 09/22/2007 |
| PERRON, ROBERT J | RAYMOND, NH | LORD, GLORIA M | RAYMOND, NH | RAYMOND | WOLFEBORO | 09/23/2007 |
| MAINZ, JASON D | RAYMOND, NH | PINETTE, MICHELE J | RAYMOND, NH | RAYMOND | EXETER | 09/29/2007 |
| HOELZEL, AARON D | RAYMOND, NH | NADEAU, HOPE D | RAYMOND, NH | RAYMOND | DEERFIELD | 10/05/2007 |
| LAFOND, PHILLIP T | RAYMOND, NH | COCHRANE, CAROL A | RAYMOND, NH | RAYMOND | CHESTER | 10/07/2007 |
| MOORESIDE, ROY E | RAYMOND, NH | WHITE, MELANIE A | RAYMOND, NH | RAYMOND | HAMPSTEAD | 10/13/2007 |
| KOKINDA, ROBERT V | RAYMOND, NH | GITLITZ, RACHAEL S | RAYMOND, NH | RAYMOND | MEREDITH | 10/13/2007 |
| CANTELLI, MICHAEL P | RAYMOND, NH | BALDWIN, ELIZABETH A | PLAINFIELD, CT | MEREDITH | MEREDITH | 10/13/2007 |
| LEMIRE, STEVEN C | RAYMOND, NH | BIBEAULT, NICOLE R | RAYMOND, NH | RAYMOND | MANCHESTER | 10/13/2007 |
| HADLEY, JEFFREY R | RAYMOND, NH | CROTEAU, TARA E | SALISBURY, MA | RAYMOND | EPHING | 10/13/2007 |
| HARGRAVES, SHAWN D | RAYMOND, NH | JOSSELYN, TIFFANY | RAYMOND, NH | HAMPTON | N. HAMPTON | 10/16/2007 |
| VYNORIUS, CHRISTOPHER J | RAYMOND, NH | WEBB, LORRAINE H | RAYMOND, NH | RAYMOND | RAYMOND | 10/26/2007 |
| ARSENAULT, LUCIEN G | MANCHESTER, NH | HUDSON, KAITLIN G | RAYMOND, NH | LYNDEBOROUGH | N. CONWAY | 10/31/2007 |
| UPPAL, OMER J | RAYMOND, NH | ABBAS, ZOBIA A | RAYMOND, NH | EPHING | MANCHESTER | 11/01/2007 |
| AKRAM, MUHAMMAD S | RAYMOND, NH | DAR, MARYAM | NASHUA, NH | NASHUA | NASHUA | 11/22/2007 |
| BENJAMIN, TIMOTHY J | RAYMOND, NH | BUSCH, TINA M | RAYMOND, NH | RAYMOND | GREENLAND | 12/01/2007 |
| MACKENZIE, CHRISTOPHER A | RAYMOND, NH | PARENTEAU, LAURA J | RAYMOND, NH | RAYMOND | MANCHESTER | 12/14/2007 |
| FENSTERMAKER, ALAN D | RAYMOND, NH | KNOWLES, REBECCA J | RAYMOND, NH | RAYMOND | SEABROOK | 12/28/2007 |

Total number of records 69

TOWN OF RAYMOND

2007 Deaths

| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name |
|-----------------------|------------|-------------|---------------------|----------------------|
| NICHOLSON, LYNN | 01/03/2007 | FREMONT | NICHOLSON, WILLIAM | HOLLEY, MARY |
| BUCKLEY, HELEN | 01/04/2007 | RAYMOND | ELLSWORTH, EDWARD | LANGVIN, MARY |
| LANDIS, EMERY | 01/08/2007 | EXETER | LANDIS, JOSEPH | EMERY, MARY |
| SMITH, RICHARD | 01/13/2007 | DEERFIELD | SMITH, CYRUS | ADKINS, GEORGINA |
| ESCHENBRENNER, JOYANN | 01/15/2007 | RAYMOND | GALANTE, CARL | PORTER, ELEANOR |
| BLAKE, WINSLOW | 01/18/2007 | DERRY | BLAKE, EDMOND | BARBOUR, ANNA |
| MCDERMOTT, VYNIA | 01/23/2007 | EXETER | UNKNOWN, UNKNOWN | UNKNOWN, VESTA |
| COLLINS, ROBERTA | 01/23/2007 | RAYMOND | PERRI, FRANK | GOODRICH, EDNA |
| EANES, JAMES | 01/29/2007 | MANCHESTER | EANES, JAMES | GRACE, AMELIA |
| FARLEY, GLORIA | 01/30/2007 | DOVER | GUAY, ALFRED | BABINEAU, LUCILLE |
| BARMBY, ROBERT | 02/05/2007 | BRENTWOOD | BARMBY, ARTHUR | ROBAR, MINNIE |
| LORDAN, DOROTHY | 02/06/2007 | BRENTWOOD | RICHARDS, ATWOOD | FOSTER, MARGARET |
| TIBERI, JUDITH | 02/08/2007 | RAYMOND | SHELLEY, ROBERT | BURNHAM, GLORIA |
| GOODWIN JR, CLIFFORD | 02/11/2007 | MERRIMACK | | MCLURE, MAE |
| EVANGELISTA, SERGE | 02/23/2007 | DEERFIELD | EVANGELISTA, SERGE | BRADISH, KATHLEEN |
| SEVERANCE, CAROLINE | 02/28/2007 | EXETER | HOPKINS, OSCAR | LAFFERTY, FRANCES |
| ALICANDRO, JOSEPH | 03/01/2007 | MANCHESTER | ALICANDRO, GRAZIANO | CAMEROTA, ARCANGELA |
| MCGUIRK, JUSTIN | 03/14/2007 | RAYMOND | MCGUIRK, JUSTIN | BOWDOIN, EDNA |
| CHAREST, HENRY | 03/15/2007 | MANCHESTER | CHAREST, ALFRED | BARRASSO, MATILDA |
| CARLBERG, FRANCES | 04/07/2007 | MANCHESTER | HOULE, ARTHUR | CASEY, MARGARET |
| LEVESQUE, BESSIE | 04/22/2007 | RAYMOND | MCFARLAND, FRED | PORTER, MARION |
| GUILLEMETTE, RONALD | 04/28/2007 | RAYMOND | GUILLEMETTE, ROBERT | SMAGULA, JEANNETTE |
| MATTEAU, VIOLET | 05/18/2007 | DERRY | BAIRD, ALBERT | WHITCOMB, ALBERTA |
| PARMENTER, SHIRLEY | 05/19/2007 | BEDFORD | BOUCHARD, ALPHONSE | HOYT, ELIZABETH |
| BUFFINGTON, HARRY | 05/19/2007 | EXETER | BUFFINGTON, RALPH | TIMPANY, ROSE |
| BOWMAN, ANNE | 05/22/2007 | EXETER | GRIMES, ROBERT | MCGIVER, CATHREEN |
| PRATT JR, SAMUEL | 05/31/2007 | MANCHESTER | PRATT SR, SAMUEL | BRALEY, LILLIAN |

| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name |
|----------------------|------------|----------------|---------------------|----------------------|
| BOUDREAU, OLGA | 06/05/2007 | BEDFORD | UNKNOWN, UNKNOWN | GALETTA, CORINNE |
| PRESCOTT, JUDITH | 06/09/2007 | DOVER | INNIE, JAMES | WALEGA, JENNY |
| FRANZ, NEIL | 06/12/2007 | MOULTONBOROUGH | UNKNOWN, UNKNOWN | UNKNOWN, UNKNOWN |
| BEANE SR, GEORGE | 06/29/2007 | RAYMOND | | PARTRIDGE, ANNIE |
| GRAVELINE, CHARLOTTE | 07/03/2007 | EXETER | MACINTOSH, RAYMOND | GAGNON, MARY |
| ABELLI, RICHARD | 07/04/2007 | DOVER | ABELLI, UGO | ERICKSON, MARJORIE |
| CEMPE, ROBERT | 07/07/2007 | RAYMOND | CEMPE, JOHN | WAGG, LAVERNE |
| CHANDLER, EDWARD | 07/30/2007 | EPSOM | CHANDLER, GEORGE | MAYHEW, BEULAH |
| ELLIOTT, EDWARD | 08/04/2007 | EXETER | ELLIOTT, ROBERT | PURDY, LILLIAN |
| BESKALO, DARLENE | 08/25/2007 | RAYMOND | ZDANCEWICZ, JOSEPH | BARRETT, ALICE |
| OUELLETTE, EMILE | 08/27/2007 | DERRY | OUELLETTE, OMER | SOUCY, AMANDA |
| DESROCHERS, STEVEN | 09/04/2007 | EXETER | DESROCHERS, WILLIAM | CURRIER, RUTH |
| LUSSIER, MELISSA | 09/05/2007 | EXETER | HENDERSON, TERRY | JARVIS, SALLY |
| PARKER, LILLIAN | 09/15/2007 | RAYMOND | ROGERS, THOMAS | KENNEDY, ELIZABETH |
| CARLBERG, ROBERT | 09/21/2007 | MANCHESTER | CARLBERG, ROBERT | WASHBURN, DORIS |
| PEARCE JR, NATHAN | 10/08/2007 | MANCHESTER | | LONGLEY, RUTH |
| ROBSON, ELAINE | 10/11/2007 | BEDFORD | HORAK, FRANCIS | CURTIN, EILEEN |
| O'DONNELL, ELIZABETH | 10/17/2007 | MERRIMACK | MORSE, GLENDON | TRACEY, BELLE |
| CAMUSO, RUTH | 10/29/2007 | RAYMOND | ROLLINS, GEORGE | LEIGHTON, MARY |
| LAFOND, KATHLEEN | 11/06/2007 | RAYMOND | CAMMETT, GORDON | GREENWOOD, HELEN |
| SILVA, ALBERT | 11/11/2007 | RAYMOND | SILVA, FRANCIS | SULLOS, VICKI |
| TREANTAFEL, GEORGE | 11/16/2007 | RAYMOND | TREANTAFEL, GEORGE | BOUNVAL, VIRGINIA |
| MARCHWICZ, BRUNO | 11/25/2007 | MANCHESTER | MARCHWICZ, MIKOLEJ | PERSILE, MARIA |
| SMITH, JAMES | 12/05/2007 | HAMPSTEAD | SMITH, LAWRENCE | CAFFREY, MARIA |
| HUGHES, DONALD | 12/08/2007 | EXETER | HUGHES, EDWARD | ENGLAND, EDNA |
| REILLY, JOHN | 12/19/2007 | RAYMOND | REILLY, MAURICE | UNKNOWN, DOROTHY |
| PORTER, BERNARD | 12/28/2007 | EXETER | PORTER, JOHN | ROBINSON, ELLA |
| CAMPBELL, AUSTIN | 12/31/2007 | BEDFORD | CAMPBELL, AUSTIN | LEMERISE, MARION |

Total number of records 55

2008 Proposed School & Town Warrants & Budgets



TOWN OF RAYMOND STATE OF NEW HAMPSHIRE TOWN WARRANT - 2008

FIRST SESSION:

To the inhabitants of the Town of Raymond, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the **Iber Holmes Gove Middle School** in said Raymond on **Saturday, the ninth (9th) of February, 2008 at Ten of the clock (10:00 a.m.)** in the forenoon. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 30. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion as amended.

SECOND SESSION:

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held **Tuesday, March 11, 2008**, at the **Iber Holmes Gove Middle School**. Polls will be open from 7:00 AM – 7:00 PM.

Article 1. To choose the following: Two (2) Selectmen for 3-year terms; One (1) Selectman for a 2-year term; One (1) Town Treasurer for a 3-year term; One (1) Town Clerk/Tax Collector for a 3-year term; One (1) Town Moderator for 2-year term; One (1) Supervisor of the Checklist for 6-year term; Three (3) Budget Committee Members for 3-year terms; One (1) Trustee of Trust Funds for 3-year term; One (1) Library Trustee for 3-year term; Two (2) Planning Board Members for 3-year terms; Two (2) Ethics Committee Members for 3-year terms. One (1) Ethics Committee Member for 2-year term

Article 2. Zoning Amendment – Citizen Petition Zoning Amendment

The undersigned legal voters of the Town of Raymond, New Hampshire, in the capacity of the Town's Legislative Body, request that the Zoning Map of the Town of Raymond be amended by rezoning lots portions of Raymond Tax Map 37-2, 32-43, 32-68, 38-12 and 38-13 (on land formerly known as Nashua River Land Corporation) from Zone D-Industrial to Zone C-2 (Commercial/Residential) to:

- a) Promote the growth of clean businesses compatible with existing residential neighborhoods, the environment, and organized economic development.
- b) To foster economic development by creating high quality, well paying local jobs.
- c) Broaden the town's tax base via economic growth.
- d) Promote public health and safety, general welfare, and peaceful, uncongested living conditions for Raymond citizens.
- e) Protect Raymond's future town water supply as well as existing community and private water wells.

f) Safeguard the Lamprey River from pollution caused by heavy industry, and promote the Raymond Master Plan suggesting that the Raymond portion of the Lamprey River be included in the federal Wild and Scenic River designation.

Not recommended by the Planning Board.

Article 3. Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Eight Hundred Forty-Two Thousand Seven Hundred Thirty-Six Dollars and Zero Cents (\$6,842,736.00)**? Should this article be defeated, the default budget shall be **Six Million Seven Hundred Twenty-Eight Thousand Three Hundred Nineteen Dollars and Zero Cents (\$6,728,319.00)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen and the Budget Committee.**

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Article 4. To see if the Town will raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents to expend. **Recommended by the Board of Selectmen and the Budget Committee.**

Article 5 Shall the Town vote to discontinue the following existing Capital Reserve Funds: Parks & Recreation Equipment Fund, established at the 2004 Town Meeting, the Parks and Recreation Vehicle Replacement Fund established at the 2004 Town Meeting, and the Parks and Recreation Facilities Expansion Fund established at the 2004 Town Meeting; said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. The purpose of discontinuing these funds is to allow for establishment of the Capital Reserve Funds described at Article 6 and Article 7.

Article 6 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Parks Department, Equipment, Vehicles and Facility Fund, and to raise and appropriate the sum of **Seventy-Three Thousand Eight Hundred Sixty-Nine Dollars (\$73,869.00)**, to be placed in this Fund, and to name the Board of Selectmen as agents to expend this Fund. (Majority vote required) **Recommended by the Board of Selectmen. Not recommended by the Budget Committee.**

Article 7 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Recreation Department, Equipment, Vehicle and Facilities Fund, and to raise and appropriate the sum of **Forty Thousand One Hundred Sixty-Five Dollars (\$40,165.00)** to be placed in this Fund and to name the board of Selectmen as agents to expend this fund. **Recommended by the Board of Selectmen. Not recommended by the Budget Committee.**

Article 8 To see if the Town will vote to raise and appropriate the sum of **Three Hundred Forty-Five Thousand Six Dollars (\$345,006)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

| Name | Amount 2008 | SEL | BC | Agents Named |
|--|------------------|-----|-----|-----------------|
| General Government Buildings Maintenance and Improvements | \$11,505 | YES | YES | Selectmen |
| Highway Heavy Equipment | \$77,752 | YES | YES | Selectmen |
| Highway Vehicle Replacement | \$50,182 | YES | YES | Selectmen |
| Bridge Maintenance | \$8,306 | YES | YES | Selectmen |
| Sidewalks | \$1,000 | YES | YES | Selectmen |
| Master Plan Updates | \$10,343 | YES | YES | Selectmen |
| Town Office Technology | \$10,015 | YES | YES | Selectmen |
| Revaluation | \$5,900 | YES | YES | Selectmen |
| Police and Dispatch Equipment and Vehicle Fund | \$18,505 | YES | YES | Selectmen |
| Fire Department Equipment and Vehicle Fund | \$150,000 | YES | YES | Selectmen |
| Library Improvements | \$1,498 | YES | YES | Selectmen |
| Total | \$345,006 | | | |

Recommended by the Board of Selectmen and the Budget Committee.

This is a special warrant article.

Article 9. Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: New Town Facilities Construction Fund, and the Design and Construction of New Town Facilities Fund

To: New Town Facilities Fund to be used for the planning and construction of new town facilities. **(2/3 vote required.) Recommended by the Board of Selectmen.**

Article 10. Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: General Government Buildings Maintenance and Improvements Fund, and the Facilities Maintenance Fund

To: General Government Improvements and Maintenance Fund to be used for the improvements to and maintenance of town facilities. (2/3 vote required.)
Recommended by the Board of Selectmen.

Article 11. To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. Said funds shall be paid by Water Revenues.

| | |
|------------------------------------|------------|
| New Water Treatment Facility | \$5,000.00 |
| Clean Wells CRF | \$5,000.00 |
| Paint Water Tank Towers CRF | \$5,000.00 |
| Water Dept Utility Replace Vehicle | \$5,000.00 |
| New Well Site Acquisitions CRF | \$5,000.00 |

Recommended by the Board of Selectmen and the Budget Committee.

This is a special warrant article.

Article 12. To see if the Town will vote to raise and appropriate the sum of **Eighty-Two Thousand Six Hundred Forty-Seven Dollars (\$82,647)** in support of the following Social Service Agencies, these being the same amounts that were approved at the 2007 Town Meeting:

| | |
|---|-----------|
| A Safe Place | \$2,875 |
| Adult Tutorial Program of Rockingham County | \$500 |
| AIDS Response - Seacoast | \$1,000 |
| American Red Cross - Manchester Chapter | \$1,201 |
| Area Homemaker Health Aide Service | \$4,500 |
| Big Brothers Big Sisters of the Seacoast | \$1,000 |
| Child Advocacy Center of Rockingham Co. | \$1,000 |
| Child and Family Services | \$5,500 |
| Lamprey Health Care | \$6,500 |
| Retired Seniors Volunteer Program | \$600 |
| Richie McFarland Children Center | \$3,025 |
| Rockingham County Community Action | \$32,848 |
| Rockingham County Nutrition Program | \$2,535 |
| Rockingham Visiting Nurse Association | \$12,913 |
| Seacoast Hospice | \$2,350 |
| Seacoast Mental Health | \$3,000 |
| Sexual Assault Support Service | \$1,300 |
| Total | \$ 82,647 |

Recommended by the Board of Selectmen and the Budget Committee.

This is a special warrant article.

Article 13. To see if the Town will raise and appropriate the sum of **Fifty-Five Thousand Three Hundred Twenty Dollars (\$55,320)** for the purpose of Controlling Adult Mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito

population in the Town of Raymond. **Recommended by the Board of Selectmen. Not recommended by the Budget Committee.**

This is a special warrant article.

Article 14. To see if the Town will raise and appropriate the sum of **One Hundred Forty-Nine Thousand Dollars (\$149,000)** for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is sooner. (Majority vote required.) **Recommended by the Board of Selectmen and the Budget Committee.**

This is a special warrant article.

Article 15. Shall the Town adopt the provisions of RSA 31:95-c to restrict fifty percent (50%) of revenues from the building permit fees received from building permit applications from development in the Sewer Overlay District to expenditures for the purpose of necessary building inspections, plan reviews, special consultants required, and other necessary costs associated with construction and plan review of development projects in the Sewer Overlay District. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Sewer Overlay District Building Permit Special Revenue Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (Majority vote required.) **Recommended by the Board of Selectmen.**

Article 16. To see if the Town will vote to rescind Article 34 as passed by the 2006 Town Meeting and vote, as required by RSA 41:14-a, to ratify the leasing of a portion (\pm 1 acre) of town owned land (\pm 3.7 acres) (Map 22 Lot 34) fronting on Old Manchester Road to Raymond Ambulance for a term of greater than one (1) year, such land to be used by Raymond Ambulance for the purpose of constructing, maintaining and operating an ambulance service and facility and for such uses incidental thereto, said long term lease to be on such other terms and conditions as the Board of Selectmen deems appropriate. **Recommended by the Board of Selectmen.**

Article 17. To see if the Town will re-establish a CIP committee for the purpose of managing the Capital Improvements Plan, and giving the Board of Selectmen and the School Board recommendations on what is included in the plan, and how much should be funded each year. This committee will be composed of the following: Two Selectmen, Two School Board Members, Two Budget Committee Members, Two Planning Board members, and three Citizens at large appointed by the Planning Board for a 3 year period. The committee makeup and purpose will remain in effect until dissolved or changed by vote of the citizens at town meeting or annual vote. **Recommended by the Board of Selectmen.**

Article 18. To see if the Town will vote to amend the current Code of Ethics for the town, Adopted March 8, 2003, to show that under Section VI (A) a new line will be added to state:

“Immediately the Ethics Committee shall appoint two alternative members to their board with one for a one year term and one for a two year term, thereafter all alternates will be appointed for a two year term.” **Recommended by the Board of Selectmen.**

Article 19. To see if the Town will vote to modify Article 26 of the 2007 Town Meeting which ratified the leasing of Town owned property to the Veterans of Foreign Wars Post 4479. and to vote, as required by RSA 41:11-a to ratify the leasing of a portion (\pm 3 acres) of Town owned land (\pm 20 acres) (Tax Map 38 Lot 4) fronting on New Hampshire Route 27 to the United Veterans Club of Raymond (UVCN), a non-profit club established to operate and potentially own the property for the purpose of establishing a meeting place for all veteran organizations in the Town. The lease shall be for a term of seven (7) years with an option granted to purchase the property for \$150,000 within the lease period, and the lease shall have an additional three (3) year option period, subject to the mutual agreement between the Board of Selectmen and the UVCN. Should the option to purchase be exercised, the property shall be conveyed pursuant to the process established by RSA 41:14-a, which includes public hearings before the Planning Board and the Conservation Commission. The property shall be leased for a lease payment of \$100.00 per year. The lease shall also permit the sale and consumption of alcoholic beverages, consistent with all Town and State regulations regulating or licensing such use, within the proposed building to be constructed on the parcel. **Recommended by the Board of Selectmen.**

Article 20. To see if the Town will vote to raise and appropriate the sum of **One Hundred and Seventy-Seven Thousand Dollars (\$177,000)** to be used to pay for the construction of the extension of Old Bye Road to provide a second means of access to that development, and to grant to the developer two town owned lots (Map 14-2 Lots 8 and 23, totaling \pm 9.35 acres) as a part of the compensation for building the road. **Recommended by the Board of Selectmen. Not recommended by the Budget Committee**

Article 21. To see if the town will vote to authorize the Board of Selectmen to develop a Town owned parcel of land (Map 35 Lot 4) (the Flint Hill Property) as a business park under the Mixed Use Business Campus Overlay District by issuing requests for qualifications and proposals for a master developer to develop the property, and to ratify the leasing of the property pursuant to that RFP process for a period of not more than 55 years on such terms and conditions established by the Board of Selectmen. **Recommended by the Board of Selectmen**

Article 22. To see if the Town will vote to place a conservation easement in perpetuity on approximately 215 acres of Town owned land between State Route 27, Route 156 and bordering the Raymond High School property described on the Town of Raymond new tax maps as Map 35 Lot 4. The Town shall create a trust fund to accept donations, grant monies, timber revenues from selective cutting on Map 35 Lot 4, bequests et al, and appropriate the funds in this trust as a non-transferable appropriation for the up-keep of this land. **This is a petition warrant article.**

Article 23. To see if the Town will vote to resolve that no type of fireworks or explosives by any individual be discharged within 400 feet radius of any other property in the Town of Raymond, NH unless properly licensed and have received a permit signed by the Raymond Fire Chief and Raymond Police Chief. **This is a petition warrant article.**

Article 24. To see if the town will vote that the Board of Selectmen and the respective moderator hold all future deliberative sessions on the town warrant at the Raymond High School cafeteria or gymnasium unless that structure is not available due to renovations or is damaged and not useable. **This is a petition warrant article.**

Article 25. To see if the Town of Raymond will vote to rescind the provision of Article 42 of the March 14, 2006 Town Meeting requiring that the Town Manager reside in Raymond, and rescind the provisions of Article 28 of the March 13, 2007 Town Meeting relating to the residency of the Town Manager and instead direct that the Board of Selectmen select the Town Manager based on his or her education, training, experience, and ability to perform the duties of the office. **This is a petition warrant article.**

Article 26. To see if the Town shall vote to support 50% of the Land Use Change Tax (LUCT) collected be deposited into the Conservation Fund pursuant to RSA 79-A. The LUCT funds will be used to support Land Conservation initiatives pursuant to RSA 36, as recommended in the 2007 Town Survey.

The Land Conservation initiatives are:

- ♦ Protect high value land consisting of forests, wetlands, farms lands, scenic views and river bank properties;
- ♦ Preservation of our natural resources and wildlife habitats;
- ♦ Restore or enhance damaged watershed river banks;
- ♦ Preserve open green space for outdoor recreation activities;
- ♦ Preserve land to minimize residential development that over crowds our schools and increases taxes.

This is a petition warrant article.

Article 27. To see if the Town shall vote to direct the Board of Selectmen to support the Conservation Commissions initiative and to purchase 56 acres of land subdivided from Map 44 Lots 26 & 29, for the appraised purchase price of \$225,000 plus closing expensed, with existing money from the Conservation Fund, per RSA 36 and placing this land in permanent conservation easement.

Acquisition of this parcel of conservation land is consistent with the results of the 2003 and 2007 Town Surveys and will preserve for the town additional accessible open green space for outdoor recreation activities; protect natural resources and wildlife habitats within the forests and wetland while at the same time providing Raymond residents access to the surrounding upland scenic views. **This is a petition warrant article.**

Article 28. To see if the Town shall vote to direct the Board of Selectmen to pursue and promote non-residential commercial and/or industrial development at the NH Route 101 Exit 5, ALONG Route 27 Business Corridor and the Sewer Overlay, and allow qualified development projects in these areas, requiring off-site mitigation for permitted wetland filling, to participate in the Pooled Wetland Mitigation Plan.

The pooled Wetland Mitigation Plan recommends Developers to:

- ♦ Protect high value open space land within Raymond with conservation easements.
- ♦ Enhance, Restore damaged wetlands or Create new wetlands within Raymond in exchange for the permitted wetlands filling.
- ♦ Protect enhanced or restored wetlands with a restricted deed or conservation easement to prevent future damage.

This is a petition warrant article.

Article 29. Shall a Charter Commission be established for the purpose of revising a Municipal Charter or establishing a new Municipal Charter. **This is a petition warrant article.**

Article 30. Shall the Town of Raymond pursue a 3 million dollar land acquisition of parcels 37-2, 38-12, 38-43 and 32-68 to protect the future drinking water of the town? These parcels sit over top of a class GA1 aquifer, which may become polluted and a health risk as a byproduct of a proposed quarry operation. A purchase will put public safety first and protect all citizens of the town. This article shall also permit the town to further sell the land for clean development which will be safe for the community and have minimal ecological impact, offsetting any initial cost and making this long term tax neutral. **This is a petition warrant article.**

Article 31. Should the Town of Raymond ban smoking on Raymond Recreation fields, including Cammet Fields and RT 107 ball fields? This is being requested by the Raymond Coalition for Youth and the RCFY Youth Action, for the health and well being of all, but especially our youth, who do not have a vote or say. **This is a petition warrant article.**

Article 32. To transact any other business that may legally come before this meeting.

Given under our hands and seal this ____ day of January, 2008.


Franklin C. Bishop, Chairman


Frank Bourque, Co-Chairman


James Tuttle, Selectman

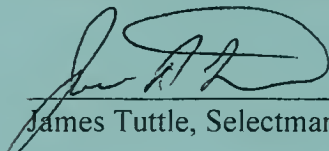

Gregory C. Bemis, Selectman



Timothy Auclair, Selectman

A true copy of warrant – attest:


Franklin C. Bishop, Chairman


Frank Bourque, Co-Chairman


James Tuttle, Selectman

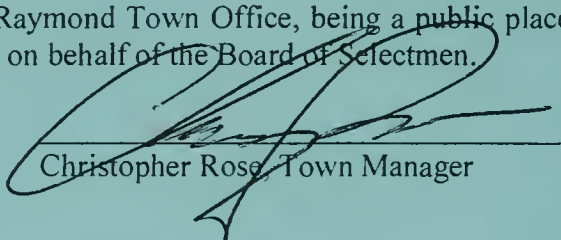

Gregory C. Bemis, Selectman


Timothy Auclair, Selectman

**CERTIFICATE OF POSTING
TOWN MEETING – 2008**

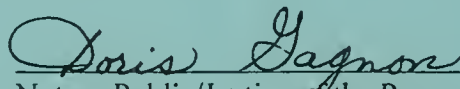
January 28, 2008

This is to certify that I, Christopher Rose, acting in my capacity as the Town Manager, hereby affirm that on the 28 day of January, 2008, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2008 Town Meeting Warrant at the Iber Holmes Gove School within named and posted a like attested copy at the Raymond Town Office, being a public place in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.


Christopher Rose, Town Manager

STATE OF NEW HAMPSHIRE
ROCKINGHAM, SS.

On this 28 day of January, 2008, personally appeared before me the above named Christopher Rose, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:


Notary Public/Justice of the Peace
My Commission Expires BORIS M. GAGNON, Notary Public
My Commission Expires March 9, 2010

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Raymond

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 28, 2008

BUDGET COMMITTEE

Please sign in ink.

[Handwritten signatures: Raymond L. Ellis, Nick Longo, and another signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/07

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------------------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED |
| GENERAL GOVERNMENT | | | | | | | | |
| 4130-4139 | Executive | | 14,534.77 | 47,698.73 | 13,773.85 | | 13,773.85 | |
| 4140-4149 | Election, Reg. & Vital Statistics | | 157,486.00 | 151,742.55 | 172,666.54 | | 170,066.54 | 2,600 |
| 4150-4151 | Financial Administration | | 321,170.00 | 304,935.56 | 359,542.78 | | 356,627.78 | 2,915 |
| 4152 | Revaluation of Property | | 72,027.00 | 69,315.83 | 71,562.94 | | 71,562.94 | |
| 4153 | Legal Expense | | 60,100.00 | 123,997.52 | 81,000.00 | | 71,000.00 | 10,000 |
| 4155-4159 | Personnel Administration | | 1,050.00 | 407.48 | 2,050.00 | | 1,900.00 | 150 |
| 4191-4193 | Planning & Zoning | | 146,053.53 | 134,449.76 | 148,392.40 | | 148,252.40 | 140 |
| 4194 | General Government Buildings | | 146,392.00 | 138,860.22 | 170,686.66 | | 168,186.66 | 2,500 |
| 4195 | Cemeteries | | 56,113.00 | 34,370.55 | 56,113.00 | | 56,113.00 | |
| 4196 | Insurance | | 819,030.24 | 756,718.66 | 843,386.46 | | 830,315.46 | 13,071 |
| 4197 | Advertising & Regional Assoc. | | 13,159.00 | 13,344.32 | 13,811.63 | | 13,811.63 | |
| 4199 | Other General Government | | 3,019.44 | 891.77 | 1,103.00 | | 1,103.00 | |
| PUBLIC SAFETY | | | | | | | | |
| 4210-4214 | Police | | 1,497,985.03 | 1,393,167.50 | 1,517,142.34 | | 1,515,742.34 | 1,400 |
| 4215-4219 | Ambulance | | 45,222.00 | 36,472.00 | 37,516.00 | | 37,516.00 | |
| 4220-4229 | Fire | | 381,287.60 | 358,038.22 | 402,101.82 | | 400,531.82 | 1,570 |
| 4240-4249 | Building Inspection | | 105,245.55 | 96,313.21 | 99,444.18 | | 99,444.18 | |
| 4290-4298 | Emergency Management | | 6,365.00 | 2,074.79 | 9,905.30 | | 7,805.30 | 2,100 |
| 4299 | Other (Including Communications) | | 378,406.87 | 319,866.17 | 392,121.64 | | 392,121.64 | |
| AIRPORT/AVIATION CENTER | | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | |
| 4311 | Administration | | | | | | | |
| 4312 | Highways & Streets | | 780,632.95 | 762,001.73 | 789,800.00 | | 786,800.00 | 3,000 |
| 4313 | Bridges | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---------------------------|--|--------------------------------------|--|-------------------|---|-----------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| HIGHWAYS & STREETS cont. | | | | | | | | |
| 4316 | Street Lighting | | 17,500.00 | 17,901.48 | 18,000.00 | | 18,000.00 | |
| 4319 | Other | | | | | | | |
| SANITATION | | | | | | | | |
| 4321 | Administration | | 276,814.00 | 261,366.72 | 289,471.61 | | 289,221.61 | 250.00 |
| 4323 | Solid Waste Collection | | | | | | - | |
| 4324 | Solid Waste Disposal | | | | | | - | |
| 4325 | Solid Waste Clean-up | | | | | | - | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | | | - | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | 346,418.00 | 303,049.84 | 318,768.24 | | 318,768.24 | |
| 4335-4339 | Water Treatment, Conserv. & Other | | 69,300.00 | 69,300.00 | 78,500.00 | | 78,500.00 | |
| ELECTRIC | | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | - | |
| 4353 | Purchase Costs | | | | | | - | |
| 4354 | Electric Equipment Maintenance | | | | | | - | |
| 4359 | Other Electric Costs | | | | | | - | |
| HEALTH/WELFARE | | | | | | | | |
| 4411 | Administration | | | | | | - | |
| 4414 | Pest Control | | 33,515.84 | 26,795.05 | | | - | |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | | | - | |
| 4441-4442 | Administration & Direct Assist. | | 63,566.00 | 52,249.70 | 65,767.40 | | 65,767.40 | |
| 4444 | Intergovernmental Welfare Pymnts | | | | | | - | |
| 4445-4449 | Vendor Payments & Other | | | | | | - | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------------------------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED |
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | | 373,915.86 | 350,521.41 | 380,950.46 | | 379,250.46 | 1,700.00 |
| 4550-4559 | Library | | 190,761.00 | 194,995.07 | 201,426.00 | | 200,126.00 | 1,300.00 |
| 4583 | Patriotic Purposes | | 5,685.00 | 4,768.59 | 5,685.00 | | 5,685.00 | |
| 4589 | Other Culture & Recreation | | 2,886.00 | 4,783.32 | 2,886.00 | | 2,886.00 | |
| CONSERVATION | | | | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | | 2,497.55 | 1,775.73 | 3,313.00 | | 3,313.00 | |
| 4619 | Other Conservation | | | | | | - | |
| 4631-4632 | REDEVELOPMNT & HOUSING | | | | | | - | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | 2,700.00 | 738.11 | 2,700.00 | | 2,700.00 | |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | 236,450.00 | 146,450.00 | 236,450.00 | | 236,450.00 | |
| 4721 | Interest-Long Term Bonds & Notes | | 110,533.00 | 110,620.83 | 99,393.50 | | 99,393.50 | |
| 4723 | Int. on Tax Anticipation Notes | | | | | | - | |
| 4790-4799 | Other Debt Service | | | | | | - | |
| CAPITAL OUTLAY | | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | | | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | | | | |
| OPERATING TRANSFERS OUT | | | | | | | | |
| 4912 | To Special Revenue Fund | | | 232,551.00 | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | | | | | | |
| | Water- | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------------------------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED |
| OPERATING TRANSFERS OUT cont. | | | | | | | | |
| | Electric- | | | | | | | |
| | Airport- | | | | | | | |
| 4915 | To Capital Reserve Fund * | | 401,739 | 401,739 | 461,040 | | 461,040 | |
| 4916 | To Exp.Tr.Fund-except #4917 * | | | | | | - | |
| 4917 | To Health Maint. Trust Funds * | | | | | | - | |
| 4918 | To Nonexpendable Trust Funds | | | | | | - | |
| 4919 | To Fiduciary Funds | | | | | | - | |
| OPERATING BUDGET TOTAL | | | | 6,924,272 | 7,346,472 | | 7,303,776 | 42,696 |

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

130

****INDIVIDUAL WARRANT ARTICLES****

1

6

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| TAXES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes - General Fund | | 3,600.00 | 3,200.00 | 3,000.00 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | | | |
| 3186 | Payment in Lieu of Taxes | | 10,002.00 | 10,002.00 | 10,002.00 |
| 3189 | Other Taxes | | 3,700.00 | 4,577.60 | 3,700.00 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 110,000.00 | 205,122.35 | 195,000.00 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 8,800.00 | 5,522.00 | 5,000.00 |
| LICENSES, PERMITS & FEES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | 2,500.00 | 1,635.00 | 1,500.00 |
| 3220 | Motor Vehicle Permit Fees | | 1,630,481.00 | 1,567,763.70 | 1,518,650.00 |
| 3230 | Building Permits | | 4,500.00 | 44,847.72 | 35,000.00 |
| 3290 | Other Licenses, Permits & Fees | | 13,000.00 | 33,232.20 | 25,000.00 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | 56,297.00 | 49,051.00 | 40,000.00 |
| 3352 | Meals & Rooms Tax Distribution | | 411,763.00 | | 411,763.00 |
| 3353 | Highway Block Grant | | | | |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | | 178.63 | |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income from Departments | | 175,000.00 | 267,044.81 | 200,000.00 |
| 3409 | Other Charges | | | 37.30 | |
| MISCELLANEOUS REVENUES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | 9,900.00 | 8,364.49 | - |
| 3502 | Interest on Investments | | 135,000.00 | 130,454.70 | 125,000.00 |
| 3503-3509 | Other | | 53,100.00 | 12,665.56 | 15,000.00 |
| INTERFUND OPERATING TRANSFERS IN | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | From Special Revenue Funds | | | | |
| 3913 | From Capital Projects Funds | | | | |

DEFAULT BUDGET OF THE TOWN

Town of Raymond NH

For the Ensuing Year January 1, 2008 to December 31, 2008

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Franklin C. Best
Frank Best
Frank Best

Frank Best
Frank Best
Frank Best

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| GENERAL GOVERNMENT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4130-4139 | Executive | 14,535 | (1,028) | | 13,507 |
| 4140-4149 | Election,Reg.& Vital Statistics | 157,486 | 8,997 | | 166,483 |
| 4150-4151 | Financial Administration | 321,170 | 35,628 | | 356,798 |
| 4152 | Revaluation of Property | 72,027 | 2,596 | | 74,623 |
| 4153 | Legal Expense | 60,100 | - | | 60,100 |
| 4155-4159 | Personnel Administration | 1,050 | - | | 1,050 |
| 4191-4193 | Planning & Zoning | 146,054 | (4,923) | | 141,131 |
| 4194 | General Government Buildings | 146,392 | (723) | | 145,669 |
| 4195 | Cemeteries | 56,113 | - | | 56,113 |
| 4196 | Insurance | 819,030 | 21,767 | | 840,797 |
| 4197 | Advertising & Regional Assoc. | 13,159 | 653 | | 13,812 |
| 4199 | Other General Government | 3,019 | (2,919) | | 100 |
| PUBLIC SAFETY | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4210-4214 | Police | 1,497,985 | 72,170 | | 1,570,155 |
| 4215-4219 | Ambulance | 45,222 | - | | 45,222 |
| 4220-4229 | Fire | 381,288 | (78,759) | | 302,528 |
| 4240-4249 | Building Inspection | 105,246 | (2,606) | | 102,640 |
| 4290-4298 | Emergency Management | 6,365 | - | | 6,365 |
| 4299 | Other (Incl. Communications) | 378,407 | (23,985) | | 354,422 |
| AIRPORT/AVIATION CENTER | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4301-4309 | Airport Operations | | | | |
| HIGHWAYS & STREETS | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4311 | Administration | | | | |
| 4312 | Highways & Streets | 780,633 | (30,024) | | 750,609 |
| 4313 | Bridges | | | | |
| 4316 | Street Lighting | 17,500 | - | | 17,500 |
| 4319 | Other | | | | |
| SANITATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4321 | Administration | 276,814 | 31 | | 276,845 |
| 4323 | Solid Waste Collection | | | | |
| 4324 | Solid Waste Disposal | | | | |
| 4325 | Solid Waste Clean-up | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | |

07/04

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| WATER DISTRIBUTION & TREATMENT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4331 | Administration | | | | |
| 4332 | Water Services | 346,418 | 401 | | 346,819 |
| 4335-4339 | Water Treatment, Conserv.& Other | 69,300 | - | | 69,300 |
| ELECTRIC | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4351-4352 | Admin. and Generation | | - | | |
| 4353 | Purchase Costs | | - | | |
| 4354 | Electric Equipment Maintenance | | - | | |
| 4359 | Other Electric Costs | | - | | |
| HEALTH | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4411 | Administration | | - | | |
| 4414 | Pest Control | 33,516 | 2,162 | | 35,678 |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | |
| WELFARE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4441-4442 | Administration & Direct Assist. | 63,566 | 173 | | 63,739 |
| 4444 | Intergovernmental Welfare Pymnts | | - | | |
| 4445-4449 | Vendor Payments & Other | | - | | |
| CULTURE & RECREATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4520-4529 | Parks & Recreation | 373,916 | (82) | | 373,834 |
| 4550-4559 | Library | 190,761 | 3,465 | | 194,226 |
| 4583 | Patriotic Purposes | 5,685 | (49) | | 5,636 |
| 4589 | Other Culture & Recreation | 2,886 | - | | 2,886 |
| CONSERVATION | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4611-4612 | Admin.& Purch. of Nat. Resources | 2,498 | (1,310) | | 1,188 |
| 4619 | Other Conservation | | - | | |
| 4631-4632 | REDEVELOPMENT & HOUSING | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | 2,700 | - | | 2,700 |
| DEBT SERVICE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4711 | Princ.- Long Term Bonds & Notes | 236,450 | - | | 236,450 |
| 4721 | Interest-Long Term Bonds & Notes | 110,533 | (11,141) | | 99,393 |
| 4723 | Int. on Tax Anticipation Notes | | - | | |
| 4790-4799 | Other Debt Service | | - | | |

07/04

| 1 | 2 | 3 | 4 | 5 | 6 |
|---------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | CAPITAL OUTLAY | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4901 | Land | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | |
| 4903 | Buildings | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | |
| | OPERATING TRANSFERS OUT | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4912 | To Special Revenue Fund | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Enterprise Fund | | | | |
| | Sewer- | | | | |
| | Water- | | | | |
| | Electric- | | | | |
| | Airport- | | | | |
| 4915 | To Capital Reserve Fund | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | | | |
| 4917 | To Health Maint. Trust Funds | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | |
| 4919 | To Fiduciary Funds | | | | |
| | TOTAL | 6,737,822 | (9,504) | - | 6,728,319 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|--------|---|-----------|--|
| 4140 | warrant article passed union wage agreement 2006 & three elections in 2008 | 4130 | Elimination of position |
| 4152 | contracted services of assessor, warrant article passed union wage agreement 2006 | 4191-4192 | Elimination of position |
| 4197 | contract based on per capita rates | 4194 | Retirement for Full time position only |
| 4210 | warrant article passed union wage agreement 2005 | 4199 | Elimination of position |
| 4299 | warrant article passed union wage agreement 2005 | 4220 | Elimination of position |
| 4414 | warrant article passed union wage agreement 2005 | 4240 | Elimination of position |
| 4550 | warrant article passed union wage agreement 2006 | 4299 | Elimination of position |
| 4196 | Insurance rate & # of personnel | 4312 | Elimination of position |
| | across the board retirement rate increases | 4520-4525 | Elimination of position |
| | | 4583 | Retirement for Full time position only |
| | | 4611 | Elimination of position |

07/04

**RAYMOND SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

FIRST SESSION

You are hereby notified to meet at Iber Holmes Gove Middle School in said District, on Saturday, the 2nd day of February, 2008 at 10:00 AM in the morning. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 2 through 8. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 11, 2008, at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

1) Article 1, Election of Officers

To choose the following School District Officers:

a.) To choose one School Board Member for the ensuing three years.

2) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,964,383 (*Twenty One Million, Nine Hundred Sixty Four Thousand, Three Hundred Eighty Three Dollars*)? Should this article be defeated, the default budget shall be \$22,042,584 (*Twenty Two Million, Forty Two Thousand, Five Hundred Eighty Four Dollars*) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not Recommended by the School Board) (Recommended by the Budget Committee) (This article does not include appropriations proposed under any other warrant article.)

3) Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits at the current staffing levels:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2008-2009 | \$62,976 |

and further to raise and appropriate the sum of \$62,976 (*Sixty Two Thousand, Nine Hundred Seventy Six Dollars*) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

4) Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only? (Recommended by the School Board)

5) Shall the School District vote to discontinue the following existing capital reserve funds: School Capital Reserve Fund and School District Planning Capital Reserve Fund? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund (surplus) and further to raise and appropriate the sum of up to \$54,445, (fifty-four thousand, four hundred forty five dollars) (which is the total amount of funds in these discontinued capital reserve funds) to be placed in the already established Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund, established in 2006, and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year? (Recommended by the School Board) (Recommended by the Budget Committee).

Note: This article requests voters action to: (1) Close the existing capital reserve funds named and transfer monies to the general fund; and (2) raise and appropriate total amount of these funds from the general fund and transfer to fund named. (No tax impact.)

6) Shall the School District vote to raise and appropriate the following sums (\$255,000) to be placed in the following previously established Capital Reserve Funds to implement the School District's 2008-09 Capital Improvement Program?

| | |
|--|-----------------|
| Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund | \$165,876 |
| Raymond School District Food Service Equipment Capital Reserve Fund .. | \$ 11,749 |
| Technology Capital Reserve Fund | \$ 47,375 |
| Textbook Capital Reserve Fund | \$ 30,000 |
| Total | <hr/> \$255,000 |

(Recommended by the School Board) (Not Recommended by the Budget Committee)

7) Citizens Petition: To see if the town will vote that the School Board and the respective moderator hold all future deliberative sessions on the school district warrant at the Raymond High School cafeteria or gymnasium unless that structure is not available due to renovations or is damaged and not useable.

8) Citizens Petition: By petition of over 25 registered voters of the Town of Raymond New Hampshire, shall the School District raise and appropriate the sum of \$40,000 (forty thousand dollars) to establish a football program at Raymond High school in the 2008/2009 school year and further to include the football program in future operating and default budgets. The football program would be established using NHIAA rules and follow Raymond School District co-curricular policies. (Recommended by the School Board) (Recommended by the Budget Committee)

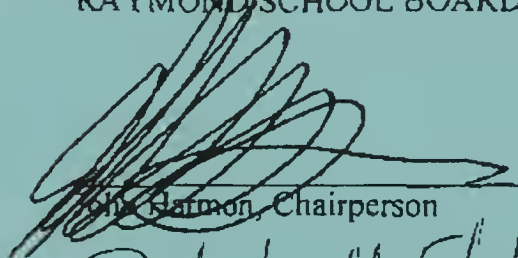
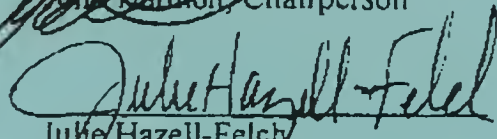
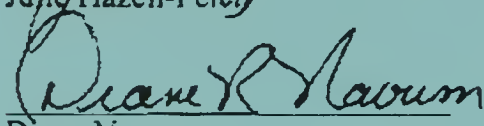
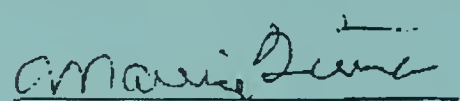
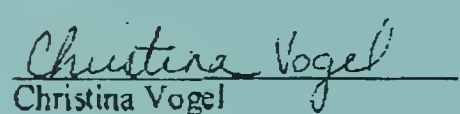
Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 11th, 2008, at the so-called "Second Session."

THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.


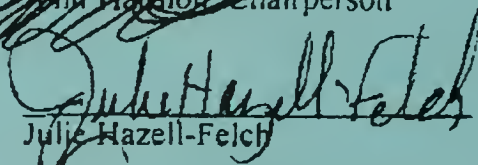



GIVEN UNDER OUR HANDS AND SEAL THIS 24th DAY OF JANUARY, 2008

ATTEST: A TRUE COPY OF WARRANT

RAYMOND SCHOOL BOARD


John Harmon, Chairperson

Julie Hazell-Felch

Diane Naoum

Maurice Titcomb

Christina Vogel

RAYMOND SCHOOL BOARD


John Harmon, Chairperson

Julie Hazell-Felch

Diane Naoum

Maurice Titeomb

Christina Vogel

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ RAYMOND _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1-28-2009

BUDGET COMMITTEE

Please sign in ink.

[Signature]
Handwritten Name
[Signature]
Handwritten Name

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-27
 Rev. 07/07

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4

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| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | | OP Bud. WARR. ART.# | Expenditures for Year 7/1/06 to 6/30/07 | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing Fiscal Year | | Budget Committee's Approp. Ensuing Fiscal Year | |
|------------------------------|---|--|---------------------------|---|--|--|-----------------|---|-----------------|
| | | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| INSTRUCTION (1000-1999) | | | | | | | | | |
| 1100-1199 | Regular Programs | | | 7,143,803 | 7,715,467 | 8,071,964 | | 8,046,098 | |
| 1200-1299 | Special Programs | | | 4,162,854 | 4,339,402 | 4,450,216 | | 4,450,216 | |
| 1300-1399 | Vocational Programs | | | 153,724 | 169,400 | 169,400 | | 169,400 | |
| 1400-1499 | Other Programs | | | 163,625 | 188,895 | 206,471 | | 206,471 | |
| 1500-1599 | Non-Public Programs | | | | | | | | |
| 1600-1899 | Adult & Community Programs | | | | | | | | |
| SUPPORT SERVICES (2000-2999) | | | | | | | | | |
| 2000-2199 | Student Support Services | | | 1,097,301 | 1,223,058 | 1,233,251 | | 1,214,426 | |
| 2200-2299 | Instructional Staff Services | | | 451,788 | 519,098 | 645,241 | | 605,016 | |
| General Administration | | | | | | | | | |
| 2310-840 | School Board Contingency | | | | | | | | |
| 2310-2319 | Other School Board | | | 103,268 | 122,504 | 134,504 | | 134,504 | |
| Executive Administration | | | | | | | | | |
| 2320-310 | SAU Management Services | | | | | | | | |
| 2320-2399 | All Other Administration | | | 673,401 | 775,426 | 819,397 | | 803,550 | |
| 2400-2499 | School Administration Service | | | 1,245,755 | 1,274,727 | 1,274,151 | | 1,180,003 | |
| 2500-2599 | Business | | | 257,154 | 247,839 | 226,713 | | 226,265 | |
| 2600-2699 | Operation & Maintenance of Plant | | | 1,569,103 | 1,499,363 | 1,581,232 | | 1,532,665 | |
| 2700-2799 | Student Transportation | | | 791,995 | 858,403 | 881,032 | | 845,194 | |
| 2800-2999 | Support Service Central & Other | | | 2,844 | 2,240 | 5,000 | | 5,000 | |
| 3000-3999 | NON-INSTRUCTIONAL SERVICES | | | 13,980 | 34,955 | 8,082 | | 8,082 | |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | | | 24,154 | 4 | 0 | | 0 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------|---|---------------------------|---|--|---|-----------------|--|-----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud WARR. ART. # | Expenditures for Year 7/1/08 to 6/30/07 | Appropriations Current Year As Approved by DRA | School Board's Appropriations Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED | Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |

| | | | | | | | | |
|---------------------------|--------------------------|--|-----------|-----------|---------|--|---------|--|
| OTHER OUTLAYS (5000-5999) | | | | | | | | |
| 5110 | Debt Service - Principal | | 1,138,339 | 1,095,375 | 907,600 | | 907,600 | |
| 5120 | Debt Service - Interest | | 71,450 | 105,302 | 141,594 | | 141,594 | |

| | | | | | | | | |
|----------------|---------------------------------|--|------------|------------|------------|--|------------|--|
| FUND TRANSFERS | | | | | | | | |
| 5220-5221 | To Food Service | | 716,131 | 717,911 | 768,299 | | 768,299 | |
| 5222-5229 | To Other Special Revenue | | 858,798 | 720,000 | 720,000 | | 720,000 | |
| 5230-5239 | To Capital Projects | | 4,089,674 | | | | | |
| 5251 | To Capital Reserves (page 4) | | 532,103 | 340,861 | | | | |
| 5252 | To Expendable Trust (page 4) | | | | | | | |
| 5253 | To Non-Expendable Trusts | | | | | | | |
| 5254 | To Agency Funds | | | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | | | |
| | SUPPLEMENTAL | | | | | | | |
| | DEFICIT | | | | | | | |
| | Operating Budget Total | | 25,261,244 | 21,948,230 | 22,244,147 | | 21,964,383 | |

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 Acct.# | 2 PURPOSE OF APPROPRIATIONS (RSA 32:3, V) | 3 Expenditures for Year 7/1/06 to 6/30/07 | 4 Appropriations Current Year As Approved by DRA | 5 WARR. ART.# | School Board's Appropriations | | Budget Committee's Approp. | |
|-------------|---|--|---|---------------------|------------------------------------|-----------------|------------------------------------|-----------------|
| | | | | | Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED | Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | Maintenance Capital Reserve | 149,839 | 68,864 | 5 | 54,445 | | 54,445 | |
| | Maintenance Capital Reserve | 225,500 | 132,873 | 6 | 165,876 | | | 165,876 |
| | Food Service Capital Reserve | 42,934 | 11,749 | 6 | 11,749 | | | 11,749 |
| | Technology Capital Reserve | 48,830 | 47,375 | 6 | 47,375 | | | 47,375 |
| | Textbook Capital Reserve | 15,000 | 30,000 | 6 | 30,000 | | | 30,000 |
| | Educationally Disabled Capital Reserve | 50,000 | 50,000 | | | | | |
| | High School Football Program (by petition) | | | 8 | 40,000 | | 40,000 | |
| | SPECIAL ARTICLE RECOMMENDED | XXXXXXX | XXXXXXXXXX | XXXX | 349,445 | XXXXXXXXXX | 94,445 | XXXXXXXXXX |

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

| 1 Acct.# | 2 PURPOSE OF APPROPRIATIONS (RSA 32:3, V) | 3 Expenditures for Year 7/1/ to 6/30/ | 4 Appropriations Prior Year As Approved by DRA | 5 WARR. ART.# | School Board's Appropriations | | Budget Committee's Approp. | |
|-------------|---|--|---|---------------------|------------------------------------|-----------------|------------------------------------|-----------------|
| | | | | | Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED | Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | RESS Union Agreement | | | 3 | 62,976 | | 62,976 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | INDIVIDUAL ARTICLES RECOMMENDED | XXXXXXXXXX | XXXXXXXXXX | XXXX | 62,976 | XXXXXXXXXX | 62,976 | XXXXXXXXXX |

| 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------|---|----------------|-------------------------------|----------------------------------|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | Estimated Revenues ENSUING FISCAL YEAR |
| REVENUE FROM LOCAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1300-1349 | Tuition | | 218,676 | 200,000 | 200,000 |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 58,944 | 40,000 | 40,000 |
| 1600-1699 | Food Service Sales | | 508,700 | 512,411 | 522,799 |
| 1700-1799 | Student Activities | | | | |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources | | 57,270 | 45,294 | 45,294 |
| REVENUE FROM STATE SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | School Building Aid | | 596,692 | 601,769 | 523,475 |
| 3220 | Kindergarten Aid | | 126,000 | | |
| 3230 | Catastrophic Aid | | 222,368 | 450,000 | 470,000 |
| 3240-3249 | Vocational Aid | | 18,814 | 18,000 | 18,000 |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | 7,957 | 5,500 | 5,500 |
| 3270 | Driver Education | | 13,350 | 13,000 | 13,000 |
| 3290-3299 | Other State Sources | | | | |
| REVENUE FROM FEDERAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4100-4539 | Federal Program Grants | | 452,534 | 365,694 | 365,694 |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | 123,616 | 125,000 | 125,000 |
| 4570 | Disabilities Programs | | 406,264 | 354,306 | 354,306 |
| 4580 | Medicaid Distribution | | 110,265 | 150,000 | 150,000 |
| 4590-4999 | Other Federal Sources (except 4810) | | | | |
| 4810 | Federal Forest Reserve | | | | |
| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------|---|----------------|-------------------------------|----------------------------------|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | Estimated Revenues ENSUING FISCAL YEAR |
| OTHER FINANCING SOURCES CONT. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5999 | Other Financing Sources | | | | |
| | | | | | |
| | | | | | |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | 263,073 | 118,864 | 54,445 |
| | Fund Balance to Reduce Taxes | | 779,112 | 1,579,964 | 0 |
| | Total Estimated Revenue & Credits | | 3,963,635 | 4,579,802 | 2,887,513 |

****BUDGET SUMMARY****

| | Current Year Adopted Budget | School Board's Recommended Budget | Budget Committee's Recommended Budget |
|--|--------------------------------|--------------------------------------|--|
| Operating Budget Appropriations Recommended (from page 3) | | 22,244,147 | 21,964,383 |
| Special Warrant Articles Recommended (from page 4) | | 349,445 | 94,445 |
| Individual Warrant Articles Recommended (from page 4) | | 62,976 | 62,976 |
| TOTAL Appropriations Recommended | 21,948,230 | 22,656,568 | 22,121,804 |
| Less: Amount of Estimated Revenues & Credits (from above) | (4,579,802) | (2,887,513) | (2,887,513) |
| Less: Amount of Statewide Enhanced Education Tax/Grant | (7,737,711) | (7,715,419) | (7,715,419) |
| Estimated Amount of Local Taxes to be Raised For Education | 9,630,717 | 12,053,636 | 11,518,872 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,107,261
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE SCHOOL

OF: RAYMOND NH

Fiscal Year From July 1, 2008 to June 30, 2009


RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI. (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted


Robert Bell-Flet
Quane R. Haoun
Christina Vogel
Maria Dene

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - School District of _____ RAYMOND _____ FY 2009 _____

| 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| INSTRUCTION (1000-1999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1100-1199 | Regular Programs | 7,715,467 | 340,473 | | 8,055,940 |
| 1200-1299 | Special Programs | 4,339,402 | 118,462 | | 4,457,864 |
| 1300-1399 | Vocational Programs | 169,400 | | | 169,400 |
| 1400-1499 | Other Programs | 186,895 | 26,232 | | 213,127 |
| 1500-1599 | Non-Public Programs | | | | |
| 1600-1699 | Adult & Community Programs | | | | |
| SUPPORT SERVICES (2000-2999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2000-2199 | Student Support Services | 1,223,058 | 13,303 | | 1,236,361 |
| 2200-2299 | Instructional Staff Services | 519,098 | 27,046 | | 546,144 |
| General Administration | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2310-840 | School Board Contingency | | | | |
| 2310-2319 | Other School Board | 122,504 | | | 122,504 |
| Executive Administration | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2320-310 | SAU Management Services | | | | |
| 2320-2399 | All Other Administration | 775,426 | (17,938) | | 757,488 |
| 2400-2499 | School Administration Service | 1,274,727 | 11,249 | (15,825) | 1,270,151 |
| 2500-2599 | Business | 247,839 | (20,176) | | 227,663 |
| 2600-2699 | Operation & Maintenance of Plant | 1,499,363 | 100,118 | (38,422) | 1,561,059 |
| 2700-2799 | Student Transportation | 858,403 | 22,629 | | 881,032 |
| 2800-2999 | Support Service Central & Other | 2,240 | | | 2,240 |
| 3000-3999 | NON-INSTRUCTIONAL SERVICES | 34,955 | (26,873) | | 8,082 |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | 4 | | | 4 |
| OTHER OUTLAYS (5000-5999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5110 | Debt Service - Principal | 1,095,375 | (187,775) | | 907,600 |
| 5120 | Debt Service - Interest | 105,302 | 36,292 | | 141,594 |
| FUND TRANSFERS | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5220-5221 | To Food Service | 717,911 | 46,420 | | 764,331 |
| 5222-5229 | To Other Special Revenue | 720,000 | | | 720,000 |
| 5230-5239 | To Capital Projects | | | | |
| 5251 | To Capital Reserves | | | | |
| 5252 | To Expendable Trust | | | | |

MS-DS
Rev 07/07

Default Budget - School District of RAYMOND FY 2009

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|---|---|---------------------------|-----------------------------------|----------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | FUND TRANSFERS | XXXXXXXXXX | XXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5253 | To Non-Expendable Trusts | | | | |
| 5254 | To Agency Funds | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | |
| | SUPPLEMENTAL | | | | |
| | DEFICIT | | | | |
| | SUBTOTAL 1 | 21,607,369 | 489,462 | (54,247) | 22,042,584 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|-----------|---|-----------|--|
| 1100-1199 | Contracted REA Salaries & Benefits; | | |
| | Contracted REA Salaries & Benefits; | | |
| 1200-1299 | Special Education Tuition Costs | | |
| 1400-1499 | Contracted Cocurricular & Summer School Salaries | | |
| 2000-2199 | Contracted Student Services Salaries & Benefits | | |
| 2200-2299 | Contracted Instructional Services Salaries & Benefits | | |
| | Contracted Administrative Salaries & Benefits; | | |
| 2320-2399 | MUNIS Software & Maintenance Support Contract | 2320-2399 | Wagepool Salary Adjustments |
| | Contracted School Administration Salaries & Benefits; | | |
| 2400-2499 | School Equipment Leases | 2400-2499 | NEASC Accreditation Costs |
| 2500-2599 | Contracted Business Services Salaries & Benefits | 2500-2599 | MUNIS Lease |
| | Contracted Maintenance Salaries & Benefits; | | |
| | Electricity, Oil, Propane, Water & Sewer Costs; | | |
| 2600-2699 | Maintenance Services & Insurance Costs | 2600-2699 | Basketball Winches, Bleacher Railings & Roof / Floor Drains |
| 2700-2799 | Contracted Transportation Costs | | |
| | | 3000-3999 | Community Service Costs |
| 5120 | Bond Interest | 5110 | Bond Principal |
| | Food Service Salaries & Benefits; | | |
| 5220-5221 | Food Costs | | |

Raymond School District



Raymond School District

2007-2008 Officers and Administration

Timothy Louis
Linda J. Hoelzel
Timothy Auclair

Moderator
Clerk
Treasurer

School Board Members

John Harmon, Chair
Julie Hazell-Felch, Vice Chair
Diane Naoum, Secretary
Maurice Titcomb
Christina Vogel

Term Expires 2009
Term Expires 2008
Term Expires 2009
Term Expires 2010
Term Expires 2010

District Administration

Michael A. Shore

Ronald A. Brickett
Mary Ellen Pantazis

Acting Superintendent/Administrator
In Charge of Superintendent Services
Business Administrator
Special Education Director

Raymond School District, 43 Harriman Hill Road, Raymond, NH 03077
895-4299 Fax 895-0147

An Equal Opportunity Employer

First Deliberative Session Minutes

February 10, 2007

The Raymond School District First Session (deliberative session) was called to order at 10:10 AM in the Raymond High School cafetorium by the moderator, Timothy Louis.

The moderator led the assembly in a moment of silence for our military personnel that lost their lives in the war and for those still serving. The moderator then led the assembly in the Pledge of Allegiance.

The moderator introduced the assistant moderators and the school district clerk.

Julie Hazell-Felch, chairperson of the School Board, introduced the members of the School Board. Acting Superintendent, Michael Shore, introduced the school district officials. Gail Columbus, chairperson of the Budget Committee, introduced the members of the Budget Committee. The moderator then introduced the ballot clerks.

Ballot Clerks

Sarah Brox
Patricia Callina
Arlene French
Elizabeth Wynne
Patricia Popieniek

Assistant Moderators

Kathleen Hoelzel
Harold Wood, Jr.

The moderator announced that Raymond Recreation would be selling refreshments during the meeting.

The moderator read the rules of the meeting.

Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "pink" colored voting cards with the letter "J" printed on them, unless declared otherwise by the moderator.

The moderator stated that the warrant was posted on January 29, 2007.

The moderator read the warrant.

Article 1

Election of Officers

To choose the following School District Officers:

- a) To choose two school board members for the ensuing three years.

The moderator declared that Article 1 would be put on the ballot as read.

Article 2

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the

amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,476,784. (twenty-one million, four hundred seventy-six thousand, seven hundred eighty-four dollars)? Should this article be defeated, the default budget shall be \$21,493,028. (twenty-one million, four hundred ninety-three thousand, twenty-eight dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Budget Committee)

(This article does not include appropriations proposed under any other warrant article.)

Gail Columbus of the Budget Committee addressed Article 2, followed by Diane Naoum of the School Board.

Article 2 was then opened to the floor for discussion.

Motion: By Peter Buckingham, duly seconded by Stephen Naoum to amend Article 2.

Article 2 - Amendment

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,262,017. (twenty-one million, two hundred sixty-two thousand, seventeen dollars)? Should this article be defeated, the default budget shall be \$21,493,028. (twenty-one million, four hundred ninety-three thousand, twenty-eight dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not Recommended by the School Board) (Not Recommended by the Budget Committee)

(This article does not include appropriations proposed under any other warrant article.)

Peter Buckingham spoke to the amendment to article 2. The discussion was then opened to the floor.

A secret ballot was requested for the vote on the amendment to article 2.

The ballot box was opened and declared empty by assistant moderator, Kathleen Hoelzel.

The moderator declared the polls open for 20 minutes beginning at 11:32 AM.

The moderator declared the polls closed at 12:00 PM. **Yes: 47** **No: 32**

Amendment to Article 2 voted in the AFFIRMATIVE.

The moderator stated that Article 2 would be placed on the ballot as amended.

Motion by Stephen Naoum, duly seconded by Peter Buckingham to restrict reconsideration on Article 2.

Voted by a show of cards. Voted in the AFFIRMATIVE to restrict reconsideration on Article 2.

Article 3

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School District and the Raymond Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2007-2008 | \$341,852 |
| 2008-2009 | \$346,245 |
| 2009-2010 | \$310,611 |

And further to raise and appropriate the sum of \$341,852. (three hundred forty-one thousand, eight hundred fifty-two dollars) for the 2007-2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

The moderator stated that Article 3 would be placed on the ballot as printed.

Article 4

Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only? (Recommended by the School Board)

The moderator stated that Article 4 would be placed on the ballot as printed.

Article 5

Shall the School District vote to discontinue the Iber Holmes Gove Middle School Asbestos Floor Removal and Floor Replacement Capital Reserve Fund, established in 2002, said funds with accumulated interest to date of withdrawal to be transferred to the School District's general fund? (Recommended by the School Board)

The moderator stated that Article 5 would be placed on the ballot as printed.

Article 6

Shall the School District vote to discontinue the following existing capital reserve funds: Repair of Iber Holmes Gove Middle School Gym Roof, established in 2002; Iber Holmes Gove Middle School Roof Replacement, established in 2002; Shim and Overlay and/or Reconstruction of Raymond High School Parking Lots/Driveways, established 2003; Replacement of Roofs, Ramps and Skirting Replacement at Iber Holmes Gove Middle School Portables, established 2002? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund and further to raise and appropriate the sum of \$68,863.83 (sixty-eight thousand, eight hundred sixty-three dollars and eighty-three cents),(which is the total amount of funds in these discontinued capital reserve funds) to be placed in the already established Raymond School District Equipment Facilities Maintenance and Replacement Capital Reserve Fund, established in 2006, and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year? (Recommended by the School Board) (Recommended by the Budget Committee)

Note: This article requests voters action to: (1) Close the existing capital reserve funds named and transfer monies to the unreserved fund balance in the general fund; and (2) raise and appropriate the total amount of these funds from the unreserved fund balance on July 1 and transfer to fund named. (No tax impact.)

Motion: By Frank Bourque, duly seconded by Stephen Naoum to amend Article 6.

Article 6 – Amendment

Shall the School District vote to discontinue the following existing capital reserve funds: Repair of Iber Holmes Gove Middle School Gym Roof, established in 2002; Iber Holmes Gove Middle School Roof Replacement, established in 2002; Shim and Overlay and/or Reconstruction of Raymond High School Parking Lots/Driveways, established 2003; Replacement of Roofs, Ramps and Skirting Replacement at Iber Holmes Gove Middle School Portables, established 2002? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund.

Amendment to Article 6 voted by a show of cards which were counted. YES: 23 NO: 31

Amendment to Article 6 voted in the NEGATIVE.

The moderator stated that Article 6 would be placed on the ballot as originally printed.

Motion by John Harmon, duly seconded by Timothy Auclair, to restrict reconsideration on Articles 3, 4, 5 and 6.

Voted by a show of cards. Voted in the AFFIRMATIVE to restrict reconsideration on Articles 3, 4, 5 and 6.

Article 7

Shall the School District vote to raise and appropriate the following sums (\$221,997.) to be placed in the following previously established Capital Reserve Funds to implement the School District's 2007-2008 Capital Improvement Program?

| | |
|--|-----------|
| Raymond School District Equipment, Facilities Maintenance & Replacement Capital Reserve Fund | \$132,873 |
|--|-----------|

| | |
|---|----------|
| Raymond School District Food Service Equipment Capital Reserve Fund | \$11,749 |
|---|----------|

| | |
|---------------------------------|----------|
| Technology Capital Reserve Fund | \$47,375 |
|---------------------------------|----------|

| | |
|-------------------------------|-----------------|
| Textbook Capital Reserve Fund | <u>\$30,000</u> |
| | \$221,997 |

(Recommended by the School Board) (Recommended by the Budget Committee)

Motion by Peter Buckingham, duly seconded by Frank Bourque to amend Article 7.

Article 7 – Amendment

Shall the School District vote to raise and appropriate the following sums (\$196,749.) to be placed in the following previously established Capital Reserve Funds to implement the School District's 2007-2008 Capital Improvement Program?

| | |
|--|-----------------|
| Raymond School District Equipment, Facilities Maintenance & Replacement Capital Reserve Fund | \$125,000 |
| Raymond School District Food Service Equipment Capital Reserve Fund | \$11,749 |
| Technology Capital Reserve Fund | \$30,000 |
| Textbook Capital Reserve Fund | <u>\$30,000</u> |
| | \$196,749 |

A secret ballot was requested for the vote on the amendment to article 2.

The ballot box was opened and declared empty by assistant moderator, Kathleen Hoelzel.

The moderator declared the polls open for 15 minutes beginning at 1:36 PM.

The moderator declared the polls closed at 1:51 PM. Yes: 22 No: 37

Amendment to Article 7 voted in the NEGATIVE.

The moderator stated that Article 7 would be printed on the ballot as originally written.

Article 8

Shall the School District vote to raise and appropriate up to \$50,000. (fifty thousand dollars) to be placed in the existing Capital Reserve Fund for the Purpose of Educating Educationally Disabled Children, with such amount to be funded from the year-end undesignated fund balance (surplus) available on July 1 of this year? (Recommended by the School Board) (Recommended by the Budget Committee)

The moderator stated that Article 8 would be placed on the ballot as printed.

The moderator, Timothy Louis, stepped down at this time so he could speak to Article 9 and Article 11. Assistant Moderator Harold Wood, Jr. took over as moderator for Articles 9 and 11.

Article 9

Citizens' Petition: To see if the voters of the Raymond School District will restrict the naming of any School District property (land, buildings, or any portion thereof) to the legislative body only at an annual meeting. Subject names will be submitted to the legislative body by a committee appointed by the school district moderator and consisting of 1 school board member, 2 staff members, and 4 community members at large. They shall submit no more than 3 names for consideration to the legislative body. The name receiving the most votes shall be declared the chosen name.

Motion by Brian Campbell, duly seconded by Kathy Lee to amend Article 9.

Article 9 - Amendment

To see if the voters of the Raymond School District will restrict the naming of any school district property (land, buildings, or any portion thereof) to the legislative body only at an annual meeting. Subject names will be submitted to the legislative body by committee

appointed by the school Board and consisting of 1 school board member, 1 staff member that is a town resident, and 5 community members at large. They shall submit a minimum of 2 and no more than 3 names for consideration to the legislative body. The name receiving the most votes shall be declared the chosen name.

Amendment to Article 9 voted by a show of cards, which were counted. YES: 10 NO: 24

Amendment to Article 9 voted in the NEGATIVE.

The moderator stated that Article 9 would be placed on the ballot as originally printed.

Article 10

Citizens' Petition: Shall the School District reserve \$175,000. (one hundred seventy-five thousand dollars) from the middle school bond interest proceeds for up to twelve months and conduct a facilities assessment during said time period? (Not Recommended by the School Board)

Motion by Stephen Naoum, duly seconded by Frank Bourque to amend Article 10.

Article 10 - Amendment

Shall the School District reserve \$0 (zero dollars) from the middle school bond interest proceeds for up to twelve months and conduct a facilities assessment during said time period?

The moderator stated he had a request for a secret ballot for Article 10.

The Assistant Moderator, Kathleen Hoelzel, opened and declared the ballot box empty.

The moderator declared the polls open at 3:00 PM for 10 minutes.

The moderator declared the polls closed at 3:10 PM YES: 26 NO: 33

Amendment to Article 10 voted in the NEGATIVE.

The moderator stated that Article 10 would be placed on the ballot as originally printed.

Article 11

Citizens' Petition: Shall the District change the name of the new middle school to "Raymond Middle School" from "Iber Holmes Gove Middle School"? Effective date: April 1, 2007.

The moderator stated that Article 11 would be placed on the ballot as printed.

Article 12

Citizens' Petition: Shall the voters direct the School Board to implement a middle school baseball team starting with the 2007 season and raise and appropriate the sum of nine thousand dollars (\$9,000.00) to fund first year expenses? (Recommended by the School Board) (Recommended by the Budget Committee)

Motion by Brian Campbell to amend Article 12.

Article 12 – Amendment 1

Shall the voters direct the School Board to implement a middle school baseball team starting with the 2008 season and raise and appropriate the sum of nine thousand dollars (\$9,000.) to fund first year expenses?

There was no second to this amendment and the amendment was withdrawn.

Motion by Brian Campbell, duly seconded by Pat Larney to amend Article 12.

Article 12 – Amendment 2

Shall the voters direct the School Board to implement a middle school baseball team starting with the 2008 season and raise and appropriate the sum of four thousand, five hundred dollars (\$4,500.) to fund expenses?

This motion was withdrawn because of the wording.

Motion by Brian Campbell, duly seconded by Frank Bourque to amend Article 12.

Article 12 – Amendment 3

Shall the voters direct the School Board to implement a middle school baseball team starting with the 2008 season and raise and appropriate the sum of three thousand, five hundred dollars (\$3,500.) to fund expenses, and to recommend that the School Board, continue in future years, to fund the middle school baseball team?

Voted by a show of cards. Amendment to Article 12 voted in the AFFIRMATIVE.

The moderator stated that Article 12 would be placed on the ballot as amended in amendment 3.

Article 13

Citizens' Petition: Shall the School District establish a football program at Raymond High School in the 2007/2008 school year? Funds needed to initiate this program would be \$40,000.00 (forty thousand dollars). The football program would be established using NHIAA rules and follow Raymond School District co-curricular policies. (Recommended by the School Board) (Not Recommended by the Budget Committee)

Motion by Pat Larney, duly seconded by Frank Bourque to amend Article 13.

Article 13 – Amendment

To see if the School District of Raymond will vote to raise and appropriate the sum of \$40,000. (forty thousand dollars) to fund a football program at Raymond High School beginning in the 2007-2008 school year. This program would be established using NHIAA rules and follow Raymond School District co-curricular policies.

Voted by a show of cards. Amendment to Article 13 voted in the AFFIRMATIVE.

The moderator stated that Article 13 would be placed on the ballot as amended.

Motion: By Harold Wood, Jr., duly seconded by Brian Campbell to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE to adjourn.

The moderator declared the Raymond School District First Session (deliberative session) adjourned at 3:55 PM.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District First Session (deliberative session) of February 10, 2007.

Attest:

Linda Hoelzel
School District Clerk



IHGMS staff members with 15 years or more of service.

School District Election – Second Session

March 13, 2007

The Raymond School District Election, Second Session, was held in the Raymond High School Gymnasium. The moderator for the election was the town moderator, Kathleen Hoelzel. The assistant moderator was Timothy Louis.

The ballots for this election were pre-counted on Monday, March 5th at 4:00 pm at the Town Hall. After the ballots were counted, they were sealed and signed by the moderator and clerk.

The ballot boxes were tested on Thursday, March 8th, by the town clerk and the school district clerk.

Before the election, the ballot boxes were opened and declared empty by the moderator.

BALLOT CLERKS:

Kathleen Blaisdell
Sarah Brox
Frances Clevette
Charles White

Bette Patterson
April Rives
Sandra Whitman
Maryanne Paige

The ballot clerks were sworn in.

The moderator read the portion of the warrant notifying residents of the voting place and the hours the polls would be open.

The moderator announced that the absentee ballots would be opened at 1:00 pm.

The moderator led those present in the Pledge of Allegiance.

The moderator declared the polls open at 7:00 a.m.

Absentee ballots were processed at 1:20 p.m. There were thirty-four absentee ballots. Three absentee ballots had to be cancelled.

The moderator declared the polls closed at 7:00 p.m.

The moderator stated that all those waiting in line at 7:00 pm would be allowed to vote.

| | |
|------------------------|-------|
| Regular ballots cast: | 1,443 |
| Absentee ballots cast: | 33 |

| | |
|----------------------------|-------|
| Total number ballots cast: | 1,476 |
|----------------------------|-------|

Results of the Election

School Board for three (3) years Vote for two (2)

| | |
|-------------------------------|------------------|
| <i>*Maurice "Moe" Titcomb</i> | <i>635 votes</i> |
| <i>*Christina Vogel</i> | <i>865 votes</i> |

Write-in for three years

| | |
|------------------|-----------|
| Arlene French | 424 votes |
| Kathy Hoelzel | 11 votes |
| Sandy Ellis | 3 votes |
| Deb Grabowski | 3 votes |
| Janice Arsenault | 2 votes |
| Sally Paradis | 2 votes |
| Steven Sloan | 2 votes |

There were 29 persons receiving one vote each.

ARTICLE 2 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,262,017. (twenty-one million, two hundred sixty-two thousand, seventeen dollars)? Should this article be defeated, the default budget shall be \$21,493,028. (twenty-one million, four hundred ninety-three thousand, twenty-eight dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not Recommended by the School Board) (Not Recommended by the Budget Committee)
(This article does not include appropriations proposed under any other warrant article.)

YES: 730 * NO: 664

ARTICLE 3 Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School District and the Raymond Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2007-2008 | \$341,852 |
| 2008-2009 | \$346,245 |
| 2009-2010 | \$310,611 |

And further to raise and appropriate the sum of \$341,852. (three hundred forty-one thousand, eight hundred fifty-two dollars) for the 2007-2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

YES: 797 * NO: 633

ARTICLE 4 Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only? (Recommended by the School Board)

YES: 776 * NO: 608

ARTICLE 5 Shall the School District vote to discontinue the Iber Holmes Gove Middle School Asbestos Floor Removal and Floor Replacement Capital Reserve Fund, established in 2002, said funds with accumulated interest to date of withdrawal to be transferred to the School District’s general fund? (Recommended by the School Board)

YES: 1,064 * NO: 314

ARTICLE 6 Shall the School District vote to discontinue the following existing capital reserve funds: Repair of Iber Holmes Gove Middle School Gym Roof, established in 2002; Iber Holmes Gove Middle School Roof Replacement, established in 2002; Shim and Overlay and/or Reconstruction of Raymond High School Parking Lots/Driveways, established 2003; Replacement of Roofs, Ramps and Skirting Replacement at Iber Holmes Gove Middle School Portables, established 2002? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District’s general fund and further to raise and appropriate the sum of \$68,863.83 (sixty-eight thousand, eight hundred sixty-three dollars and eighty-three cents),(which is the total amount of funds in these discontinued capital reserve funds) to be placed in the already established Raymond School District Equipment Facilities Maintenance and Replacement Capital Reserve Fund, established in 2006, and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year? (Recommended by the School Board) (Recommended by the Budget Committee)

Note: This article requests voters’ action to: (1) Close the existing capital reserve funds named and transfer monies to the unreserved fund balance in the general fund; and (2) raise and appropriate the total amount of these funds from the unreserved fund balance on July 1 and transfer to fund named. (No tax impact.)

YES: 1,027 * NO: 393

ARTICLE 7 Shall the School District vote to raise and appropriate the following sums (\$221,997.) to be placed in the following previously established Capital Reserve Funds to implement the School District’s 2007-2008 Capital Improvement Program?

| | |
|--|-----------------|
| Raymond School District Equipment, Facilities Maintenance & Replacement Capital Reserve Fund | \$132,873 |
| Raymond School District Food Service Equipment Capital Reserve Fund | \$11,749 |
| Technology Capital Reserve Fund | \$47,375 |
| Textbook Capital Reserve Fund | <u>\$30,000</u> |
| | \$221,997 |

(Recommended by the School Board) (Recommended by the Budget Committee)

YES: 951 * NO: 473

ARTICLE 8 Shall the School District vote to raise and appropriate up to \$50,000. (fifty thousand dollars) to be placed in the existing Capital Reserve Fund for the Purpose of

Educating Educationally Disabled Children, with such amount to be funded from the year-end undesignated fund balance (surplus) available on July 1 of this year? (Recommended by the School Board) (Recommended by the Budget Committee)

YES: 935 *

NO: 481

ARTICLE 9 Citizens' Petition: Shall the voters of the Raymond School District restrict the naming of any School District property (land, buildings, or any portion thereof) to the legislative body only at an annual meeting? Subject names will be submitted to the legislative body by a committee appointed by the school district moderator and consisting of 1 school board member, 2 staff members, and 4 community members at large. They shall submit no more than 3 names for consideration to the legislative body. The name receiving the most votes shall be declared the chosen name.

YES: 726 *

NO: 637

ARTICLE 10 Citizens' Petition: Shall the School District reserve \$175,000. (one hundred seventy-five thousand dollars) from the middle school bond interest proceeds for up to twelve months and conduct a facilities assessment during said time period? (Not Recommended by the School Board)

YES: 273

NO: 1,113 *

ARTICLE 11 Citizens' Petition: Shall the District change the name of the new middle school to "Raymond Middle School" from "Iber Holmes Gove Middle School?" Effective April 1, 2007.

YES: 564

NO: 838 *

ARTICLE 12 Citizens' Petition: Shall the voters direct the School Board to implement a middle school baseball team starting with the 2008 season and raise and appropriate the sum of \$3,500. (three thousand five hundred dollars) to fund expenses, and to recommend that the School Board continue, in future years, to fund the middle school baseball team? (Recommended by the School Board) (Recommended by the Budget Committee)

YES: 884 *

NO: 541

ARTICLE 13 Citizens' Petition: Shall the School District of Raymond will vote to raise and appropriate the sum of \$40,000. (forty thousand dollars) to fund a football program at Raymond High School beginning in the 2007-2008 year? This program would be established using NHIAA rules and follow Raymond School District co-curricular policies. (Recommended by the School Board) (Not Recommended by the Budget Committee)

YES: 619

NO: 804 *

Motion: By Sandra Ellis, duly seconded by Bette Patterson to adjourn the School District Election, Second Session.

Voted by those present, Aye or Nay. Voted in the AFFIRMATIVE to adjourn.

The moderator declared the Raymond School District Election, Second Session, adjourned at 8:50 pm.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District Election, Second Session, of March 13, 2007.

Attest:

Linda Hoelzel
School District Clerk



High school readers visiting 1st grade

Raymond School Board

John Harmon, Chair

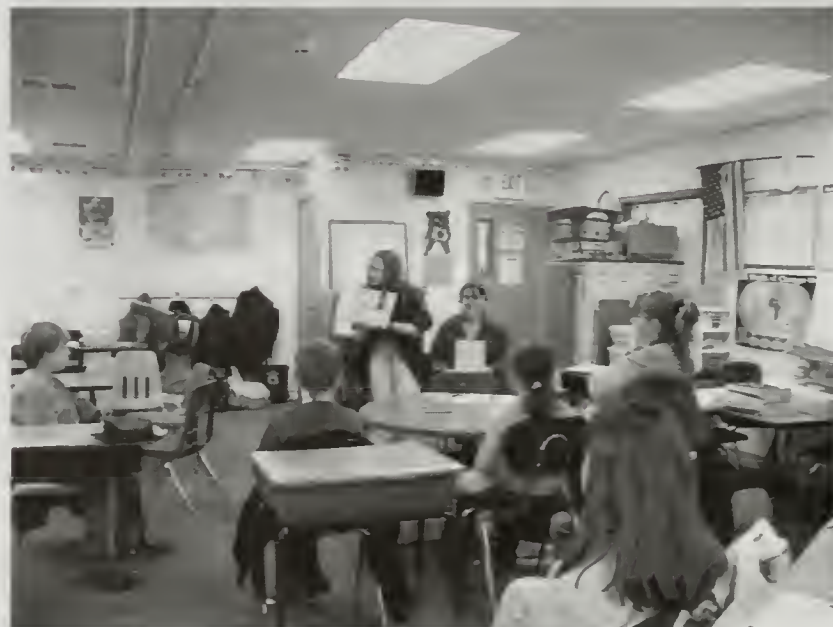
This has been a busy year for the Raymond School District. The last phase of the Iber Holmes Gove Middle School (IHGMS) was completed (connector wing). This ended several years of planning, construction and disruption for the entire IHGMS team. IHGMS will provide Raymond students many decades of a safe, exciting, and a comfortable environment in which to learn.

As part of the district's Capital Improvement Plan, the district completed several projects. These projects included the following: the Lamprey River Elementary School parking and traffic flow improvements and the installation of interior and exterior security cameras. Parking improvements were also addressed at Raymond High School.

The district continued to use NWEA testing to improve student achievement. NWEA testing is done in fall and spring, thus allowing the district to measure student improvement from the beginning of the year to the end. In addition, the district can see what effect the summer has on the student.

Through the efforts of the administration, support staff, faculty, and students the district is no longer a District In Need of Improvement (DINI). This was achieved by meeting Adequate Yearly Progress for two consecutive years. Exiting DINI is a great achievement. Raymond was one of seven districts to exit DINI status while many other districts were added to DINI status. Congratulations! We are confident that with the continued combined efforts of the faculty, support staff, administration, students, and the Raymond community that the Raymond School District will continue to excel.

On behalf of the School Board, thank you to all district support staff, administrators, faculty, and the community for your continued support.



High school readers visiting 4th grade

Superintendent's Report

Michael A. Shore, Acting Superintendent

The district has had an outstanding year with several accomplishments that should be celebrated. To no longer have the designation of being a District In Need of Improvement (DINI) is monumental. In the entire state of New Hampshire, Raymond was one of seven schools that enjoyed the distinction. Raymond's successful removal of DINI status is due primarily to the support of the town of Raymond, the dedicated staff throughout the district, and the school board. The Raymond School District was also approved to be designated a Department of Education Follow the Child District.

The individual schools each enjoyed successes this year, from maintenance/facilities improvements to restructuring the education program. At Lamprey River Elementary School new walls and doors as well as a new parking lot and traffic flow has made the school more accessible to visitors and has produced an environment more conducive for students to focus on their studies. Iber Holmes Gove Middle School is enjoying its first full year of occupancy after two years of construction. Raymond High School has been working diligently to prepare for its decennial visit from the New England Association of School and Colleges (a two-year process) in April. We are encouraged by the self assessment that the report will be positive.

All three schools have provided for students some form of re-teach and/or enrich model that provides students with time to focus on weaknesses and capitalize on their strengths. This district's approach is very personalized, focusing on the individual student through testing results (NWEA/NECAP) and Personal Education Plans. The administrative team continues to focus on consistency, continuity, and collaboration in its decision making from professional development for staff to programs and opportunities for students.

The district's future is bright with a number of initiatives including a 3-5 year strategic plan, LRES facilities study, and improved public relations with the community.

The school board, administration, and staff will continue to work diligently on behalf of our students and community.



Middle school students

Raymond High School

Kirk Beitler, Principal

Raymond High School graduated 98 seniors in the class of 2007. We welcomed 149 freshmen into Raymond High School for the start of the 2007 - 2008 school year. On August 28, 2007 there were 557 students attending Raymond High School. Raymond High School has had several academic and extra curricular achievements through the first several months of the school year. Support for Raymond High School academic and extra curricular activities has been strong from the community and the Parent Support Organization (PSO). School wide goals were developed by the high school administration in August 2007 and have been shared with the faculty, students and parents. The goals are as follows:

Raymond High School Goals for 2007 - 2008

1. Focus on completing the NEASC committee work related to the April 2008 visitation
 - a. Complete second drafts of reports, executive summaries, and strengths and needs
 - b. Collect student work with proper attachments
 - c. Prepare final document to read from one voice
 - d. Organize for the April visitation
2. Continue to develop and employ drop out prevention measures
 - a. Use data to make decisions about behavior management consistencies (APEX/PBIS)
 - b. Continue credit recovery committee work
3. Use NWEA/NECAP data to inform instructional strategies in the classroom
 - a. Inform instructional practices
 - b. Develop personal education plans for all students
4. Continue to improve communication with all constituents
 - a. Explore the development of channel 22 programming
 - b. Implement school notes
 - c. Explore online principal access
 - d. Write and post monthly newsletter
 - e. Pilot online access to grade book
 - f. Develop quarterly press release with newspaper
5. Align curriculum with state GSE's
 - a. Continue to work with curriculum coaches from the state
 - b. Continue to develop competencies

Achievements at Raymond High School include:

- The Parent Support Organization has met the third Monday of every month since September 17, 2007.
- Raymond High School was recognized by the NHIAA Sportsmanship Committee for exhibiting outstanding sportsmanship during the 2006 - 2007 school year on September 17, 2007 at the NHIAA annual meeting.
- There were 51 tenth and eleventh grade student who took the PSAT exam on October 20, 2007.

- ♦ Raymond High School inducted 20 new students into the National Honor Society on November 19, 2007.
- ♦ The high school staff continues to prepare for our decennial visit from the New England Association of Schools and Colleges which will take place April 13 - 16, 2008. Parents and students have joined the staff on several committees.
- ♦ Northwest Evaluation Association (NWEA) testing was used in September to assess our 9th and 10th grade students in math, reading and language usage.
- ♦ Raymond High School continues to work with the New Hampshire Department of Education on the APEX II (Achievement in Dropout Prevention and Excellence) grant to help keep students in school.
- ♦ The high school has successfully practiced five fire evacuation drills with the supervision of the local fire and students have done an excellent job during these drills. We have implemented a new accountability system this year that seems to be working great.

Challenges that face Raymond High School:

- ♦ Being a school in need of improvement in the area of math Raymond High School needs to continue to work with our math improvement team at identifying ways to meet the needs of all the students.
- ♦ Preparing for the decennial visit from the New England Association of Schools and Colleges.
- ♦ The continuation of a summer school program for Raymond High School for students to recover credits and avoid dropping out of school.

Conclusion:

Raymond High School continues to be a safe environment for student learning. The fire and police department with the help of the RHS staff continue to create an atmosphere where student safety is of the utmost importance.

Parent and community involvement is a necessity for Raymond High School student success and as our school prepares for the decennial visit from the New England Association of Schools and Colleges. Two organizations that help support our students at Raymond High School are the Parent Support Organization (PSO) and the Raymond Coalition for Youth.

Iber Holmes Gove Middle School

Ellen Small, Principal

I am very pleased to comment on the status of the Iber Holmes Gove Middle School. This is the first school year in which we were able to open the entire building at once. All of the staff and students are very deserving and very proud of this new facility and are thankful to all the people of Raymond who helped make this happen.

I am thrilled to report that in August we were notified that our middle school had passed all parts of the 2006 NECAP test, taking our district off the District in Need of Improvement list! Our staff and students are to be commended for this fantastic achievement. Everyone worked just as hard this year on the NECAP testing that was done in October for all grades 5-8. We celebrated with Hoodsie Cups for all staff and students.

We welcomed back many returning staff this year and recognized several who have been a part of our district for many years: Sissel Dahl, Librarian, 20 years; Julie Gamage, IT/Computers, 21 years; Carol Hutton, Science Teacher, 20 years; Suzanne Lussier, Guidance Counselor, 21 years; Mary Fosher, Language Arts Teacher, 27 years; John Fulton, Physical Education Teacher 27 years; Joyce Merrow, FCS Teacher, 36 years; Sandy Bowles, Paraprofessional, 29 years; Linda Larochelle, Nurse's Aide, 21 years; Charlene Bolduc, Secretary, 20 years; and Claudia Miliner, Secretary, 19 years. We are blessed to have so many staff members who have dedicated their careers to the students and families of Raymond.

In addition, we welcomed some new members to our middle school family: Michael Chouinard (Assistant Principal), Christopher Lord (Assistant Administrator), Katherine Bronson (Special Education Teacher), Ashley Foster (5th Grade), Jillian Meier (5th Grade), Katherine Robinson (5th Grade), Mary Stetson (6th Grade), and Stephanie Wynne (6th Grade).

During the month of October, our students took part in NWEA testing. This is a nationwide testing opportunity that allows our teachers to pinpoint which areas of the curriculum to target for each student. Once the test results were compiled, we were able to collect data on the improvements students had made on the tests. The results showed an average 15% increase on mathematics scores and an average 14% increase on reading scores. These results are amazing for one year of work by our teachers and students! To follow this up, in December, the teachers held conferences with each student to set academic goals for the rest of the year.

By this time of year we also have many activities in place for our students. Our student Council, with Jim White as its advisor, has been active in various humanitarian efforts and raise money through our new school store. Stop in for popcorn during a middle school basketball game! Other organizations that our students take part in are: Junior National Honor Society, newspaper club, chess club, an after school program, homework club, math counts, drama club, chorus, band, cheerleading, basketball and geography club. We also had a very successful band and chorus winter concert with over 140 participants.

This year we have initiated new programs to further improve literacy at our school. Among these are Sustained Silent Reading at every grade level, a reading class in every student's schedule, and a scheduled library time for 5th and 6th grade students. During silent reading, every grade reads silently for 15-20 minutes every day and the scheduled library time

enables students to hear a book read aloud with time to sign out a book. Our reading specialists now see every student in the middle school for one session of the year to improve our students' reading fluency and reading skills.

Our 5th grade teachers all received training this summer in Everyday Math and six other teachers attended a conference on Differentiated Instruction. All of our 5th and 6th grade teachers attended Responsive Classroom workshops. This program is used extensively throughout the 5th and 6th grades as a way to encourage respect among our students. This past summer, we also had 7 middle school teachers writing curriculum guides for our courses. We continue to hold monthly mini-workshops in house where teachers share skills and ideas.

At the 7th and 8th grade level, students take part every day in an Exploratory period. This middle school concept allows time for enrichment, conferences with teachers, resource room time, study skills time and team building. We are proud of all the resources we have to offer to our students!

We have made considerable progress in our goal to improve each student's individual skills. To continue this forward movement, we have both a Middle School Literacy Team and a Middle School Mathematics team at which the curriculum is closely examined and compared to student needs. These assessments are crucial to our continued improvement and this administration considers these efforts to be a priority.

I am very fortunate to be the Principal of IHG Middle School. This is an excellent staff and an amazing group of students! I am pleased with the high level of instruction I observe daily. I would like to thank the Raymond Community for your continued support.



IHGMS Christmas Concert

Lamprey River Elementary School

Daniel LeGallo, Principal

Lamprey River Elementary School, home of the Bullfrogs, continues to make great strides in raising student achievement. We are proud to have made Adequate Yearly Progress (AYP) in reading for the first time since the inception of No Child Left Behind.

We ended the 2006-2007 school year with our annual celebration at Pawtuckaway State Park. 900+ parents students and staff enjoyed a beautiful day of fun celebrating all of our student's achievements and hard work throughout the year. Thank you to Pat Larney and his crew for providing lunch for all participants.

Lamprey River Elementary School was sad to say good bye to three retiring employees in June. Ann McLaughlin (36 years Fourth Grade Teacher), Jenny Fisk (19 years Preschool Teacher), and Janet Lottmann (26 years First Grade Teacher) said farewell at a gathering at the school in June. The luncheon was filled with laughter and tears as we reminisced and celebrated the careers of our three retirees.

Our teachers and staff were busy over the summer. 9 staff members spent 3 days in Boston in July at a national Professional Learning Communities at Work Institute. 15 teachers participated in a 3 day Project Read workshop in August. 5 staff members spent a week in Nashua in July as part of the statewide Follow the Child Leadership Institute. All of these experiences have helped guide us in our improvement efforts.

In August, our staff and incoming 596 students were pleased to see the facility upgrades. Thanks to the generosity of the PTO and the School Board, we have eliminated the open concept design at LRES and created 31 enclosed classrooms. This, along with the newly painted interior hallways (calming pale blue), has helped to create a more appropriate learning environment for students so they can focus on learning. The school has completed a new parking lot/traffic flow project that has eliminated congestion and allows adequate parking for our staff and parents. We have also installed 24 security cameras, both inside and outside of the building, as well as a "buzz in" front door system to maintain the safety of our school community.

We also welcomed new members to our school community. Our new staff members include Amy Fisher (4th Grade Teacher), Nathan Saddler (3rd Grade Teacher), Julie Eagan (1st Grade Teacher), Amy McAvoy (Preschool Teacher), Denise Santos (Title 1 Teacher), Ashley McClory (Special Education Teacher), Catherine Twiss (Title 1 Paraprofessional) Katherine Boudreau (1:1 Paraprofessional), Tammy Reardon (1:1 Paraprofessional), Jen DiPietro (Paraprofessional), Caitlyn French (1:1 Paraprofessional), Chris Leal (Custodian).

School improvement efforts are alive and well at Lamprey River Elementary School. We have initiated a Reteach and Enrich time each day for all students to receive remediation or enrichment in reading. We also have reorganized our staff into grade level learning teams to foster collaboration to improve curriculum and instruction for all students. Tutoring programs remain in place for our at-risk students. We anxiously await our fall 2007 test NECAP test results which will determine our school improvement status.

I am proud of the progress the students and staff are making towards excellence. We would like to thank the community of Raymond for your continued support.

Raymond School Food Service

Patrick J. Larney, SFNS, Food Service Director

Well it's time for another annual report, so here goes. The Raymond School Food Service Department serves the three schools in Raymond. We endeavor to provide nutritious, well balance breakfasts and lunch for the district's almost 1500 students. An approximate breakdown of meals (including meal equivalents) served is as follows:

| | <u>Breakfast</u> | <u>Lunch</u> |
|--------------------|------------------|---------------|
| LRES | 66,895 | 55,830 |
| IHGMS | 10,980 | 60,742 |
| RHS | <u>9,942</u> | <u>65,634</u> |
| Total Meals Served | 87,817 | 182,206 |

I think that it important to recognize our talented staff for their tremendous efforts. They come to work each day with the goal of serving nutritious meals to all students and to support and nurture the students through their daily interactions. Members of our group include: Evelyn Arnold, Patricia Blanchard, Margaret Coito, Dianne Cote, Mary DeFlumeri, Jodie Gibbons, Rudy Hawkins, Cheryl Iller, Carmella Liggerio, Linda Liversidge, Mary McLaughlin, Lisa Nigl, Valerie Niggl, Debbie Buldoc, Linda Richard, Shirleen Robertson, Ann Roman, and Heather Tilsbury. I thank them for all their effort.

The Food Service Department utilizes a point of sale system called NutriKids. We have seen participation increase at all three schools and are currently able to email a student's transaction report if a parent/guardian requests them. The students are doing well remembering their PIN numbers and the lines seem to be moving rapidly to allow ample time for eating. During this school year we hope to have a complete nutritional breakdown available on the web for all the meals we serve, and by the beginning of our next school year have the ability to offer parents an option to pay via the web with e-checks, debit or credit cards.

The School District also has a wellness policy in place. Over the next year, it is our goal to transition to healthier selections in both the dining areas as well as the district operated vending machines. We have begun to implement more whole grain products such as wheat rolls and breads and are offering more salads as entrees. In the spring we will introduce more fresh local vegetables and fruits to our menus. I have had calls from many parents with suggestions and ideas. I have found these communications very helpful and would welcome any input.

The new Café at the IHGMS continues to pay dividends to our students and staff. We offer many more options then we physically could have in previous years. Each day our students and staff have the ability to select from fresh made subs and salads, pizza and wonderfully nutritious entrees. We see the pride in the students eyes as they enter the cafetorium, sit at tables that actually encourage conversation, and a bay of windows that looks out on our beautiful athletic fields. The students really seem to enjoy the ambience of the facility as reflected in the increased participation.

If there is any way I can help or in any way be of service, please do not hesitate to contact me. My office phone is 895-2911 and my email address is p.larney@sau33.com. I pledge to return all calls and answer all emails within 1 business day.

Raymond School District Maintenance

Todd Ledoux, Maintenance Director

I would like to start by introducing myself. I have been employed in the Maintenance Department of the Raymond School District since 1996 and was promoted to Facilities Director in February 2007. I attended schools in the Raymond, graduated from Raymond High School in 2000 and later graduated from the Whittemore School of Business at UNH in 2004. I am currently a resident of Raymond and understand many concerns of the taxpayers.

We have made many positive improvements in the District over the past year and will continue to do so throughout the upcoming year. My main goal is to create a learning environment that is safe and efficient but also consistently moving towards the future. Some of the improvements we have made include:

Expansion of Parking Lot at LRES With the hard work of everyone involved, we were able to expand the parking lot at LRES. The expanded parking lot provides for both additional parking and safe traffic flow for student drop offs and pick ups. In addition, new lighting in the parking lots provide a safer environment for students, staff and after school activities.

Paving at the RHS Main Entrance The pavement along the entire front of the High School including the entrance walkways was reclaimed and new pavement was installed. This project has had many positive impacts. The new paving has provided us with additional parking, better drainage, safer entrance from the roadway, bollards to protect the front doors, and of course a smooth roadway.

Construction of Interior Walls at LRES New walls and doors were constructed to eliminate the open concept design of the classrooms. New walls and doors closed off every classroom to provide a better learning environment for the students. We also repainted hallways and the cafeteria with a fresh coat of paint. The feedback has been positive and we plan to make similar improvements to the media center next year.

New Chair Lift installed for RHS Stage. A new chair lift was installed to provide handicap access to the RHS stage. The lift was needed and has been inspected and approved by the state.

Secure Entrances at both LRES and RHS New front-door security systems were installed at both LRES and RHS that are very similar to the existing system at IHGMS. These systems allow us to keep main entrance doors locked during school hours and to limit access to the buildings by only people who are buzzed in. This security measure protects students, staff and the contents of all buildings every day.

Security Cameras at LRES Interior and exterior cameras have been installed at LRES. These cameras are another step towards providing the safest environment possible.

Implementation of School Dude This year the District started using a web-based maintenance system that logs daily maintenance requests and schedules preventative maintenance for District equipment. This system allows staff members to enter maintenance requests from any computer with web access. These maintenance requests are received real time and assigned to either custodial or maintenance employees. The system

also generates requests for preventative maintenance. The system has had very positive feedback and has greatly improved the efficiency within the maintenance department.

We have succeeded in completing many other improvements, such as, re-keying of the RHS exterior doors, new backboard winches and safety straps at RHS and IHGMS, new flooring in five RHS classrooms and new burners in LRES boilers. In the upcoming year I will continue working to improve the quality and longevity of our schools.

In closing I would like to thank all of the maintenance and custodial staff for their efforts to make the accomplishments of the past year a reality. The custodial staff works diligently to ensure a clean, healthy environment for everyone using the buildings and to ensure that our schools last for many years to come. Through teamwork and devotion we will continue to provide a learning environment that is healthy, safe, and efficient. Please feel free to contact me at any time.



Middle School Girls Basketball Team

Raymond School District Technology

Kevin Lemoi, M.S.C.T.E.

It is with great pleasure that I present the annual Information Technology (IT) report for SAU 33. Over the last year there have been some remarkable changes in the state of IT in the Raymond School District including a completely new IT staff, new computers, a new district website and a host of hardware and software upgrades. This report will attempt to describe the current state of IT in the district with a focus on where the district is heading with IT in the near future.

NEW IT STAFF: The IT department for SAU 33 has recently undergone a complete turnover for staff, including a new IT director, a new full time support specialist and a part time support specialist. The new IT director, Kevin R. Lemoi has over 25 years experience in the IT field. Mr. Lemoi has his master's in Technology Education and is an adjunct professor at Thomas College in Waterville, Maine. Dan Malo, the district's full time support specialist, has his Bachelor of Science in Computer Information Systems and Raymond Matzker, the district's part time support specialist is working towards his Bachelor's in Computer Science.

One of the goals we have achieved this year was to centralize our IT staff into one building. In the past, IT staff were scattered throughout the district making coordination of repair and technical issues difficult. The IT department now has a centralized space at the Iber Holmes Gove Middle School. We have built a bench repair room / IT office and have begun to centralize our IT equipment. As we continue to grow, the IT room will change and develop to suit our needs. The addition of the IT office has greatly increased our efficiency and has given us the ability to serve the district better.

COMMUNICATIONS: The IT department is working on increasing internal communications via cell phone with the installation of new cellular antennas. These internal antennas will allow all staff increased use of cell phones for communication. As of January, the work has been completed at the high school on the NEXTEL side of our network. The newly installed equipment has boosted cell service inside the high school from limited service to full service throughout the building. Work will continue at all three schools to add these improvements. In addition, as the high school and middle school are both designated as emergency shelters, increased internal cell reception will help community members communicate with family and other individuals during times of emergency.

NEW WEBSITE: Earlier this summer the IT department redesigned the district website. The new website has a more modern design and is providing new resources to students, parents, teachers, staff and community members. The website has generated over 8,000 visits since its launch on November 23, 2007, which represents a significant increase in traffic. The website is now being maintained by 5 webmasters, each with their own area of responsibility. This will help ensure the dynamic nature of the site and combat stagnation, which was an earlier problem. In the future the district website will become a portal for students, parents and teachers to track student performance and will give parents access to a host of new resources to monitor their student(s). The new website can be seen at: www.sau33.com

NEW EMAIL: Earlier this summer the IT department upgraded the district email system. The new system shares the domain name, sau33.com. The old district email addresses were long and cumbersome to use. The new upgrade has shorted all staff email addresses

making it easier to use. In addition, the new email upgrade will ensure that our mail system remains up and running during a natural disaster. Last spring the flooding in Raymond caused the school's email to go offline for approximately 2 weeks. With the new upgrades in place the IT staff has ensured that email will remain up and running during natural disasters in Raymond.

REPORTING COMPUTER PROBLEMS: This fall the IT department instituted a new online trouble ticket system for technology repairs. The new software, School Dude, is an online reporting system that allows teachers and staff to report computer problems from their offices or classrooms. The new online system allows the IT department to check for new repair requests anywhere in the district and also provides real time statistics on repairs. Each month the IT department publishes the repair stats for the preceding month online. This improvement helps give staff and community members a sense of how many repair requests come in each month and how many problems are fixed.

STATE OF THE DISTRICT NETWORK: Over the past year the IT department has been working on evaluating the current state of the district's network. As with any system, we have discovered a number of excellent resources and have discovered a number of shortcomings. The current state of the district's network is fair-good. A number of basic improvements are currently underway which will ensure greater stability and "up-time." New resources are coming online everyday and over the next year we will see dramatic improvements in reliability, speed and resources. The district's greatest challenges center around: modernizing our aging student computers, server hardware/software upgrades, centralized backups and consolidation of computer resources. All of these goals are achievable but will require appropriate funding and enough IT staff to keep up with demand.

THE FUTURE OF TECHNOLOGY IN RAYMOND: The future looks very promising at SAU 33 from an IT perspective. We have a number of new projects either in progress or about to begin including: A new Student Information System for the district, a parent/student portal that will show a students progress in all their classes, online student portfolios, distance education, new multimedia resources in the classroom, remote control IT repairs, new user stations for students in all schools and a host of other projects. The goal of the IT department is to build the most reliable and efficient network possible so IT staff can spend more time helping teachers and students.

CLOSING THOUGHTS: IT has become an essential part of education in the 21st century. The district's commitment to maintaining modern IT resources and providing enough IT staff to support over 1500 users will be a constant challenge. Technology moves very quickly. Changes in computers, software and other resources require a proactive approach to ensure students and teachers have the resources they need. Providing adequate resources will allow teachers to continue to apply technology as a successful teaching tool. I have always felt that the goal of the IT department is to help create an environment conducive to learning. Technology is best used when it is reliable and easy to understand. Our goal in IT is to give teachers the best possible resources so they have the latitude to apply it as it best suits their lesson.

To learn more about Technology at SAU 33 please log on to our district website at: www.sau33.com The district website has more detailed information on various IT projects that have been completed, are in process or are proposed for the future.

Interim Building Fund Report

July 1, 2005 – December 31, 2007

RECEIPTS

| | | |
|--------------------------------|------------------|------------------------|
| Sale of Bonds | \$13,402,490.00 | |
| Premium on Bonds | 474,913.00 | |
| Interest Returned to Taxpayers | 480,898.11 | |
| Additional Interest Earned | 1,749.93 | |
| PSNH Energy Rebates | <u>41,335.00</u> | |
| Total Receipts | | \$14,401,386.04 |

EXPENDITURES

Administration of Project:

| | | |
|--|-------------------|---------------------|
| Glenn Davis, Clerk of the Works | \$128,135.00 | |
| Bond Counsel, Atty. David Barnes, opinion | 11,159.44 | |
| NH Municipal Bond Bank, fee | 15,000.00 | |
| Barker Associates, Architects | 18,000.00 | |
| Windy Hill Associates, Furniture Layouts | 1,950.00 | |
| Bond Anticipation Note Interest & Bank Charges | 1,178.41 | |
| Interest Returned to Taxpayers | <u>480,898.11</u> | \$656,320.96 |

Buildings & Services:

| | | |
|--|-----------------|------------------------|
| Bonnette, Page & Stone Corporation, contractor | \$12,557,980.00 | |
| Seacost Diversified, asbestos removal | 140,378.48 | |
| Trust Fund for Asbestos Removal | (30,645.12) | |
| Consolidated Electric, electrical work | 28,539.40 | |
| PSNH, utility relocation | 13,392.20 | |
| Scott Larson Group, LTD, asbestos monitoring & testing | 11,784.00 | |
| Nobis Engineering, septic, site engineering | 10,500.19 | |
| John Turner Consulting, testing | 9,810.00 | |
| Verizon, utilities relocation | 7,609.17 | |
| Sherman Nelson, plowing | 7,500.00 | |
| Clean O'Rama, floor wax | 7,213.99 | |
| Page Street Leasing, storage trailer | 7,177.40 | |
| Scenic Nursery, walkway | 6,348.25 | |
| RSL Layout & Design, survey | 5,754.25 | |
| Randy Claar, oil tank removal | 4,740.00 | |
| Comcast, cable | 3,200.16 | |
| Keeley Painting, gym painting | 2,350.00 | |
| Les Carter & Associates, testing | 2,337.50 | |
| Dumpster Depot, waste removal | 1,570.20 | |
| Tri-State Acousticals, music room insulation | 1,400.00 | |
| Demand Electric, electrical work | 1,169.00 | |
| Palmer Gas, drainage of oil tank | 1,050.00 | \$12,801,159.07 |

Equipment & Furniture:

| | | |
|----------------------------------|-------------------|--|
| Detail Listing on Following Page | <u>901,477.19</u> | |
|----------------------------------|-------------------|--|

Total Expenditures

CASH BALANCE ON HAND 12/31/07

14,358,957.22

\$42,428.82

EQUIPMENT & FURNITURE EXPENDITURES

| | | |
|---|--------------|---------------------|
| CDW, computers | \$239,389.09 | |
| School Furnishings, desks, chairs, tables, bookcases, tack boards, etc. | 209,896.90 | |
| Equipment Environments, desks, chairs, tables, music equipment, etc. | 130,515.75 | |
| Windham Millwork, bookcases, storage cabinets, lockers & mail slots | 66,438.00 | |
| Bonnette, Page & Stone Corporation, cabling, cabinets & carpets | 55,240.00 | |
| School Specialties, chairs, art equipment, etc. | 28,959.73 | |
| Central Paper, maintenance equipment | 24,275.07 | |
| Creative OFC Pavilion, desks, tables & benches | 16,156.46 | |
| Levesques Sew & Vac, sewing machines | 13,160.00 | |
| Consolidated Electric, security system | 13,000.00 | |
| Mikan Theatricals, staging & lighting | 11,970.00 | |
| Sargent Welch, microscopes, hot plates, etc. | 10,437.84 | |
| Northland Industrial Truck, forklift | 8,500.00 | |
| Lang Door, keys & door locks | 6,113.00 | |
| Maintenance & Fence, retention pond fence | 5,827.50 | |
| Jaypro Sports, gym curtain | 5,211.46 | |
| Sax Arts, kiln & art easels | 5,104.64 | |
| Quill, mats & cabinet | 4,000.18 | |
| Shiffler Equipment, locks & floor savers | 3,839.00 | |
| Perkins Paper, shelving | 3,510.00 | |
| Lowe's, range, washer, dryer & refrigerators | 3,276.24 | |
| Nasco, pottery wheel | 2,938.96 | |
| East Coast Welding, stage stairs | 2,750.00 | |
| Audrey's Sewing, embroidery machine | 2,697.00 | |
| Coca-cola, scoreboard | 2,645.00 | |
| Dave's Small Engines, snowblower | 2,581.00 | |
| Computer Electronics, tv mounts | 2,457.00 | |
| CSN Benches, benches | 2,400.00 | |
| Prescott, water meter | 2,305.69 | |
| McIntire Business, laminator | 1,861.51 | |
| Sears, refrigerators, dishwasher & microwaves | 1,672.16 | |
| Simplex Grinnell, security system | 1,641.80 | |
| Blick Art Materials, pottery equipment | 1,592.20 | |
| Computers Electronics, TV mounts & VCR carts | 1,505.95 | |
| Reliance Foundry, bollards | 1,268.00 | |
| Plastic Binding, laminator | 952.74 | |
| Flinn Scientific, cabinet | 913.90 | |
| Lab Safety, cabinets & hangers | 844.69 | |
| NH Corrections, flagpoles & podium | 635.30 | |
| NH Signs, installation of IHGMS letters | 625.00 | |
| Welch Architectural, room signs | 605.43 | |
| School Health Corp, nurse scale | 578.00 | |
| Tri-State Fire, fire extinguishers | 416.00 | |
| Merrimack Building, shower curtains | 285.00 | |
| Ben Franklin, frames | 256.00 | |
| GE, keys | 228.00 | |
| | | <u>\$901,477.19</u> |

Middle School Building Debt Schedule

2005 SERIES B NON GUARANTEED

DATE PREPARED: 07/21/2005 AMOUNT OF LOAN TO BE PAID: \$13,402,490.00
 BONDS DATED: 08/15/2005 PREMIUM \$ 474,913.00
 INTEREST START DATE: 204 DAYS 07/01/2005 TOTAL LOAN RECEIVED \$13,877,403.00
 FIRST INTEREST PAYMENT: 02/15/2006
 TRUE INTEREST COST 4.1300%

| Debt Year | Period Ending | Principal Outstanding | Principal | Interest | Total Payment | Fiscal Year Total Payment |
|-----------|---------------|-----------------------|----------------|-----------------|-----------------|---------------------------|
| | 2/15/2006 | \$13,402,490.00 | \$341,194.00 | \$8,589.27 | \$349,783.27 | \$349,783.27 |
| 1 | 8/15/2006 | \$13,061,296.00 | \$683,345.38 | \$32,776.92 | \$716,122.30 | |
| | 2/15/2007 | \$12,377,950.62 | \$280,461.35 | \$20,021.15 | \$300,482.50 | \$1,016,604.80 |
| 2 | 8/15/2007 | \$12,097,489.27 | \$666,967.05 | \$63,515.45 | \$730,482.50 | |
| | 2/15/2008 | \$11,430,522.22 | \$258,783.27 | \$30,949.23 | \$289,732.50 | \$1,020,215.00 |
| 3 | 8/15/2008 | \$11,171,738.95 | \$645,364.82 | \$94,367.68 | \$739,732.50 | |
| | 2/15/2009 | \$10,526,374.13 | \$237,609.62 | \$40,872.88 | \$278,482.50 | \$1,018,215.00 |
| 4 | 8/15/2009 | \$10,288,764.51 | \$628,743.47 | \$124,739.03 | \$753,482.50 | |
| | 2/15/2010 | \$9,660,021.04 | \$217,575.71 | \$49,031.79 | \$266,607.50 | \$1,020,090.00 |
| 5 | 8/15/2010 | \$9,442,445.33 | \$607,861.79 | \$153,745.71 | \$761,607.50 | |
| | 2/15/2011 | \$8,834,583.54 | \$198,446.26 | \$55,786.24 | \$254,232.50 | \$1,015,840.00 |
| 6 | 8/15/2011 | \$8,636,137.28 | \$594,858.30 | \$184,374.20 | \$779,232.50 | |
| | 2/15/2012 | \$8,041,278.98 | \$180,010.86 | \$61,096.64 | \$241,107.50 | \$1,020,340.00 |
| 7 | 8/15/2012 | \$7,861,268.12 | \$577,642.96 | \$213,464.54 | \$791,107.50 | |
| | 2/15/2013 | \$7,283,625.16 | \$162,355.99 | \$65,001.51 | \$227,357.50 | \$1,018,465.00 |
| 8 | 8/15/2013 | \$7,121,269.17 | \$560,358.45 | \$241,999.05 | \$802,357.50 | |
| | 2/15/2014 | \$6,560,910.72 | \$145,471.31 | \$67,511.19 | \$212,982.50 | \$1,015,340.00 |
| 9 | 8/15/2014 | \$6,415,439.41 | \$546,404.13 | \$271,578.37 | \$817,982.50 | |
| | 2/15/2015 | \$5,869,035.28 | \$129,258.33 | \$68,599.17 | \$197,857.50 | \$1,015,840.00 |
| 10 | 8/15/2015 | \$5,739,776.95 | \$535,315.54 | \$302,541.96 | \$837,857.50 | |
| | 2/15/2016 | \$5,204,461.41 | \$113,633.66 | \$68,223.84 | \$181,857.50 | \$1,019,715.00 |
| 11 | 8/15/2016 | \$5,090,827.75 | \$520,570.12 | \$331,287.38 | \$851,857.50 | |
| | 2/15/2017 | \$4,570,257.63 | \$98,678.15 | \$66,429.35 | \$165,107.50 | \$1,016,965.00 |
| 12 | 8/15/2017 | \$4,471,579.48 | \$508,586.53 | \$361,520.97 | \$870,107.50 | |
| | 2/15/2018 | \$3,962,992.95 | \$84,306.90 | \$63,175.60 | \$147,482.50 | \$1,017,590.00 |
| 13 | 8/15/2018 | \$3,878,686.05 | \$496,155.97 | \$391,326.53 | \$887,482.50 | |
| | 2/15/2019 | \$3,382,530.08 | \$72,343.18 | \$59,969.32 | \$132,312.50 | \$1,019,795.00 |
| 14 | 8/15/2019 | \$3,310,186.90 | \$482,493.56 | \$419,818.94 | \$902,312.50 | |
| | 2/15/2020 | \$2,827,693.34 | \$60,888.89 | \$55,542.36 | \$116,431.25 | \$1,018,743.75 |
| 15 | 8/15/2020 | \$2,766,804.45 | \$468,717.93 | \$447,713.32 | \$916,431.25 | |
| | 2/15/2021 | \$2,298,086.52 | \$49,835.55 | \$49,795.70 | \$99,631.25 | \$1,016,062.50 |
| 16 | 8/15/2021 | \$2,248,250.97 | \$457,212.26 | \$477,418.99 | \$934,631.25 | |
| | 2/15/2022 | \$1,791,038.71 | \$39,177.44 | \$42,710.06 | \$81,877.50 | \$1,016,518.75 |
| 17 | 8/15/2022 | \$1,751,861.27 | \$447,727.66 | \$509,159.84 | \$956,887.50 | |
| | 2/15/2023 | \$1,304,133.61 | \$28,863.12 | \$34,211.88 | \$63,075.00 | \$1,019,962.50 |
| 18 | 8/15/2023 | \$1,275,270.49 | \$435,489.99 | \$537,585.01 | \$973,075.00 | |
| | 2/15/2024 | \$839,780.50 | \$18,894.53 | \$24,274.22 | \$43,168.75 | \$1,016,243.75 |
| 19 | 8/15/2024 | \$820,885.97 | \$415,343.17 | \$577,825.58 | \$993,168.75 | |
| | 2/15/2025 | \$405,542.80 | \$8,934.63 | \$13,452.87 | \$22,387.50 | \$1,015,556.25 |
| 20 | 8/15/2025 | \$396,608.17 | \$396,608.17 | \$620,779.33 | \$1,017,387.50 | \$1,017,387.50 |
| TOTALS | | \$13,402,490.00 | \$7,302,783.07 | \$20,705,273.07 | \$20,705,273.07 | |

High School Addition Debt Schedules

1997 SERIES B STATE GUARANTEED

| Yr. | Period Ending | Principal Outstanding | Principal | Rate | Interest | Total Payment | Fiscal Year Total Payment |
|-----|---------------|-----------------------|----------------|------|--------------|----------------|---------------------------|
| | 2/15/1998 | | | | \$30,664.29 | \$30,664.29 | \$30,664.29 |
| 1 | 8/15/1998 | \$1,097,062.00 | \$107,062.00 | 4.6 | \$25,672.43 | \$132,734.43 | |
| | 2/15/1999 | | | | \$23,210.00 | \$23,210.00 | \$155,944.43 |
| 2 | 8/15/1999 | \$990,000.00 | \$110,000.00 | 4.6 | \$23,210.00 | \$133,210.00 | |
| | 2/15/2000 | | | | \$20,680.00 | \$20,680.00 | \$153,890.00 |
| 3 | 8/15/2000 | \$880,000.00 | \$110,000.00 | 4.7 | \$20,680.00 | \$130,680.00 | |
| | 2/15/2001 | | | | \$18,095.00 | \$18,095.00 | \$148,775.00 |
| 4 | 8/15/2001 | \$770,000.00 | \$110,000.00 | 4.7 | \$18,095.00 | \$128,095.00 | |
| | 2/15/2002 | | | | \$15,510.00 | \$15,510.00 | \$143,605.00 |
| 5 | 8/15/2002 | \$660,000.00 | \$110,000.00 | 4.7 | \$15,510.00 | \$125,510.00 | |
| | 2/15/2003 | | | | \$12,925.00 | \$12,925.00 | \$138,435.00 |
| 6 | 8/15/2003 | \$550,000.00 | \$110,000.00 | 4.7 | \$12,925.00 | \$122,925.00 | |
| | 2/15/2004 | | | | \$10,340.00 | \$10,340.00 | \$133,265.00 |
| 7 | 8/15/2004 | \$440,000.00 | \$110,000.00 | 4.7 | \$10,340.00 | \$120,340.00 | |
| | 2/15/2005 | | | | \$7,755.00 | \$7,755.00 | \$128,095.00 |
| 8 | 8/15/2005 | \$330,000.00 | \$110,000.00 | 4.7 | \$7,755.00 | \$117,755.00 | |
| | 2/15/2006 | | | | \$5,170.00 | \$5,170.00 | \$122,925.00 |
| 9 | 8/15/2006 | \$220,000.00 | \$110,000.00 | 4.7 | \$5,170.00 | \$115,170.00 | |
| | 2/15/2007 | | | | \$2,585.00 | \$2,585.00 | \$117,755.00 |
| 10 | 8/15/2007 | \$110,000.00 | \$110,000.00 | 4.7 | \$2,585.00 | \$112,585.00 | \$112,585.00 |
| | TOTALS | | \$1,097,062.00 | | \$288,876.72 | \$1,385,938.72 | \$1,385,938.72 |

1997 SERIES A NON-GUARANTEED

| | | | | | | | |
|----|-----------|--------------|-------------|------|-------------|-------------|-------------|
| | 2/15/1998 | | | | \$10,296.02 | \$10,296.02 | \$10,296.02 |
| 1 | 8/15/1998 | \$365,688.00 | \$40,688.00 | 4.7 | \$8,619.92 | \$49,307.92 | |
| | 2/15/1999 | | | | \$7,663.75 | \$7,663.75 | \$56,971.67 |
| 2 | 8/15/1999 | \$325,000.00 | \$40,000.00 | 4.7 | \$7,663.75 | \$47,663.75 | |
| | 2/15/2000 | | | | \$6,723.75 | \$6,723.75 | \$54,387.50 |
| 3 | 8/15/2000 | \$285,000.00 | \$40,000.00 | 4.7 | \$6,723.75 | \$46,723.75 | |
| | 2/15/2001 | | | | \$5,783.75 | \$5,783.75 | \$52,507.50 |
| 4 | 8/15/2001 | \$245,000.00 | \$35,000.00 | 4.7 | \$5,783.75 | \$40,783.75 | |
| | 2/15/2002 | | | | \$4,961.25 | \$4,961.25 | \$45,745.00 |
| 5 | 8/15/2002 | \$210,000.00 | \$35,000.00 | 4.7 | \$4,961.25 | \$39,961.25 | |
| | 2/15/2003 | | | | \$4,138.75 | \$4,138.75 | \$44,100.00 |
| 6 | 8/15/2003 | \$175,000.00 | \$35,000.00 | 4.7 | \$4,138.75 | \$39,138.75 | |
| | 2/15/2004 | | | | \$3,316.25 | \$3,316.25 | \$42,455.00 |
| 7 | 8/15/2004 | \$140,000.00 | \$35,000.00 | 4.7 | \$3,316.25 | \$38,316.25 | |
| | 2/15/2005 | | | | \$2,493.75 | \$2,493.75 | \$40,810.00 |
| 8 | 8/15/2005 | \$105,000.00 | \$35,000.00 | 4.7 | \$2,493.75 | \$37,493.75 | |
| | 2/15/2006 | | | | 1,671.25 | 1,671.25 | 39,165.00 |
| 9 | 8/15/2006 | 70,000.00 | 35,000.00 | 4.75 | 1,671.25 | 36,671.25 | |
| | 2/15/2007 | | | | 840.00 | 840.00 | 37,511.25 |
| 10 | 8/15/2007 | 35,000.00 | 35,000.00 | 4.8 | 840.00 | 35,840.00 | 35,840.00 |
| | TOTALS | | 365,688.00 | | 94,100.94 | 459,788.94 | 459,788.94 |

Kindergarten Debt Schedule

| Year | Coupon Date | Principal Payment | Coupon Rate | Interest Payment | Periodic Debt Service | Fiscal Debt Service | Outstanding Debt |
|--------|-------------|-------------------|-------------|------------------|-----------------------|---------------------|------------------|
| 2005 | 10/1/2004 | \$24,625.00 | 4.3 | \$10,588.75 | \$35,213.75 | \$35,213.75 | \$221,625.00 |
| 2006 | 10/1/2005 | \$24,625.00 | 4.3 | \$9,529.88 | \$34,154.88 | \$34,154.88 | \$197,000.00 |
| 2007 | 10/1/2006 | \$24,625.00 | 4.3 | \$8,471.00 | \$33,096.00 | \$33,096.00 | \$172,375.00 |
| 2008 | 10/1/2007 | \$24,625.00 | 4.3 | \$7,412.13 | \$32,037.13 | \$32,037.13 | \$147,750.00 |
| 2009 | 10/1/2008 | \$24,625.00 | 4.3 | \$6,353.25 | \$30,978.25 | \$30,978.25 | \$123,125.00 |
| 2010 | 10/1/2009 | \$24,625.00 | 4.3 | \$5,294.38 | \$29,919.38 | \$29,919.38 | \$98,500.00 |
| 2011 | 10/1/2010 | \$24,625.00 | 4.3 | \$4,235.50 | \$28,860.50 | \$28,860.50 | \$73,875.00 |
| 2012 | 10/1/2011 | \$24,625.00 | 4.3 | \$3,176.63 | \$27,801.63 | \$27,801.63 | \$49,250.00 |
| 2013 | 10/1/2012 | \$24,625.00 | 4.3 | \$2,117.75 | \$26,742.75 | \$26,742.75 | \$24,625.00 |
| 2014 | 10/1/2013 | \$24,625.00 | 4.3 | \$1,058.88 | \$25,683.88 | \$25,683.88 | |
| | | \$246,250.0 | | | | | |
| TOTALS | | 0 | | \$58,238.15 | \$304,488.15 | | |



LRES Principal's Story Hour

Raymond School District 2007 – 08 Salaries

| | | | |
|----------------|-------------|--|-------------|
| Adams | John | High School Social Studies Teacher | \$44,568.75 |
| Ahearn | Carla | Middle School Receptionist | \$15,903.20 |
| Alexander | Alexandra | High School Aide | \$14,830.40 |
| Amirault-Ernst | Gail | Financial Assistant Accounts Payable | \$30,076.80 |
| Anzalone | Jane | Elementary School Media Aide | \$7,151.82 |
| Arnold | Evelyn | Elementary School Food Service | \$14,633.50 |
| Auclair | Debra | Middle School Special Ed. Aide | \$12,414.48 |
| Aylward | Christopher | Elementary School Teacher | \$51,534.00 |
| Baker | Dawn | Financial Assistant Payroll | \$18,792.00 |
| Beauchamp | Stacey | Middle School Special Ed. Aide | \$8,170.18 |
| Beitler | Kirk | High School Principal | \$79,483.68 |
| Bell | Marie | Middle School English Teacher | \$49,612.00 |
| Benz | Marilyn | Elementary School Teacher | \$52,444.00 |
| Bergevine | Nancy | Elementary School Teacher | \$52,444.00 |
| Blanchard | Patricia | High School Food Service | \$24,146.94 |
| Bolduc | Carlene | Middle School Secretary | \$33,779.20 |
| Bolton | Mindy | Elementary School Aide | \$13,251.68 |
| Boucher | Elizabeth | Middle School Aide | \$10,787.92 |
| Boucher | Patricia | High School Social Studies Teacher | \$52,444.00 |
| Boudreau | Katherine | Elementary School Aide | \$11,960.00 |
| Bowles | Sandra | Middle School Aide | \$21,037.64 |
| Boynton | Susan | Elementary School Kindergarten Teacher | \$52,950.00 |
| Brackett | Jamielee | High School Custodian | \$11,367.20 |
| Brackett | Mary | High School Custodian | \$33,425.60 |
| Brazeau | Michael | High School Business Teacher | \$53,815.00 |
| Brazeau | Davinney | High School Life Sciences Teacher | \$43,348.00 |
| Brickett | Ronald | Business Administrator | \$75,000.00 |
| Bridle | Coleen | Middle School Math Teacher | \$32,897.00 |
| Bronson | Kathryn | Middle School EH Teacher | \$31,158.50 |
| Brown | Stephanie | Curriculum Coordinator | \$58,000.00 |
| Brunelli | Holly | Elementary School Guidance Counselor | \$59,447.61 |
| Buckingham | Barbara | Middle School Teacher | \$46,075.75 |
| Buckingham | Wendy | Middle School Aide | \$11,385.92 |
| Buckley | Gail | Elementary School Aide | \$12,067.64 |
| Buckley | Christine | High School Assistant Administrator | \$34,500.00 |
| Burchsted | Margaret | Elementary School Kindergarten Teacher | \$49,940.25 |
| Burke | Cindy | SAU Receptionist | \$26,395.20 |
| Busby | Michele | Elementary School Teacher | \$51,534.00 |
| Cameron | Christopher | Middle School Social Studies Teacher | \$49,584.00 |
| Camire | Sandra | Elementary School Secretary | \$36,982.40 |
| Cannistraro | Karen | Elementary School Aide | \$11,744.72 |
| Carbone | Cynthia | Elementary School Aide | \$13,012.48 |
| Cascio | Helena | High School Receptionist | \$21,245.44 |
| Cenatiempo | Nicholas | High School Assistant Principal | \$62,500.00 |
| Check | Nilza | High School Aide | \$13,072.28 |
| Chirichiello | Nicholas | Middle School Custodian | \$10,712.00 |
| Chouinard | Paula | Elementary School Health Teacher | \$46,949.75 |
| Chouinard | Michael | Middle School Assistant Principal | \$55,000.00 |
| Chretien | Linda | Elementary School Teacher | \$54,315.00 |

| | | | |
|---------------|-----------|---------------------------------------|-------------|
| Clark | Emily | High School Aide | \$11,935.56 |
| Clarke | Joanna | High School Aide | \$10,476.96 |
| Coito | Margaret | High School Food Service | \$16,001.11 |
| Consalvo | Sandra | Middle School Aide | \$13,560.30 |
| Coomey | Fiona | High School Science Teacher | \$31,321.00 |
| Cooney | Laura | Elementary School Aide | \$14,710.80 |
| Cooper | Gina | High School Aide | \$13,586.56 |
| Corman | Linda | Middle School Band Teacher | \$22,561.35 |
| Cormier | Laurent | High School Tech. Ed. Teacher | \$55,279.00 |
| Cormier | Norman | High School Social Studies Teacher | \$39,613.75 |
| Cote | Dianne | High School Food Service | \$9,686.60 |
| Cummings | Lisa | Middle School Aide | \$12,055.68 |
| Dahl | Sissel | Middle School Librarian | \$51,534.00 |
| Datilio | Jennifer | Middle School Teacher | \$34,147.00 |
| Davis | Sally | Middle School Aide | \$11,732.76 |
| De Flumeri | Mary | Middle School Food Service | \$16,006.20 |
| Dellas | Deborah | Elementary School Secretary | \$20,982.96 |
| Desilets | Nichole | High School Custodian | \$22,734.40 |
| Desrosiers | Maureen | Elementary School Teacher | \$51,034.00 |
| Desruisseaux | Lisa | Elementary School Assistant Principal | \$57,500.00 |
| Diamond | Suzanne | High School Aide | \$11,385.92 |
| Dickinson | Brenda | Elementary School Secretary | \$27,352.00 |
| Dipietro | Jennifer | Elementary School Aide | \$14,280.24 |
| Dodeman | Geneva | High School Aide | \$18,502.12 |
| Doherty | Katie | Elementary School Aide | \$12,414.48 |
| Dooley | Megan | Middle School Teacher | \$32,811.50 |
| Doumas | Sharon | Elementary School Aide | \$14,387.88 |
| Dow | Katelynn | Elementary School Art Teacher | \$31,158.50 |
| Dowling | Michelle | High Schol Phys. Ed. Teacher | \$31,158.50 |
| Doyle | Kristin | High School Social Studies Teacher | \$34,839.25 |
| Doyle | Deirdre | High School English Teacher | \$49,584.00 |
| Doyle-Gayhart | Lorraine | Special Education Secretary | \$24,835.20 |
| Drew | Charles | Elementary School Reading Teacher | \$53,329.00 |
| Duff | Mary | Middle School Aide | \$12,859.15 |
| Duford | Heidi | Federal Funds Accountant | \$14,312.00 |
| Duval Buell | Melanie | High School Science Teacher | \$31,078.75 |
| Eagan | Julie | Elementary School Teacher | \$31,616.50 |
| Eanes | Maria | Elementary School Aide | \$12,067.64 |
| Ellis | Sandra | Elementary School Aide | \$17,916.08 |
| Elsemore | Peter | Elementary School Math Teacher | \$34,058.50 |
| Elsemore | Jennifer | Elementary School Aide | \$11,744.72 |
| Emanuel | Euphemia | High School English Teacher | \$54,315.00 |
| Fenstermaker | Evelyn | High School Custodian | \$22,630.40 |
| Fernald | Virginia | Elementary School Aide | \$13,024.44 |
| Fishbein | Rachael | Elementary School Teacher | \$53,329.00 |
| Fisher | Amy | Elementary School Teacher | \$29,754.00 |
| Flower | Kathleen | Elementary School Aide | \$13,730.08 |
| Fogg | Rebecca | Middle School Math Teacher | \$32,333.25 |
| Fosher | Mary | Middle School Teacher | \$55,279.00 |
| Foster | Ashley | Middle School Teacher | \$31,158.50 |
| Fournier | Christine | Middle School Aide | \$12,067.64 |

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|------------|-----------|--|-------------|
| Franco | Karen | Middle School Aide | \$12,067.64 |
| French | Caitlyn | Elementary School Aide | \$10,787.92 |
| Friling | Marie | High School Aide | \$13,969.28 |
| Frontierro | Judith | Elementary School Aide | \$17,664.92 |
| Fulton | John | Middle School P.E. Teacher | \$52,444.00 |
| Furber | Annabel | Elementary School Aide | \$12,620.60 |
| Gaeb | Suzanne | COTA | \$35,102.00 |
| Gamage | Julie | Middle School I.T. Teacher | \$53,370.00 |
| Gamelin | Barbara | High School Aide | \$12,318.80 |
| Gauthier | Monique | Middle School Nurse | \$33,588.00 |
| Gibbons | Jodi | Middle School Food Service | \$5,950.25 |
| Gibson | Marilyn | Middle School English Teacher | \$49,584.00 |
| Gillespie | Jennifer | Administrative Assistant to Superintendent | \$45,578.52 |
| Gingras | Mary | Elementary School Teacher | \$54,315.00 |
| Giroux | Kimberly | High School Special Education Teacher | \$31,158.50 |
| Goodwin | Nancy | Elementary School Aide | \$13,730.08 |
| Goodwin | Cynthia | Middle School Aide | \$12,725.44 |
| Gordon | Richard | High School Aide | \$16,552.64 |
| Gorman | Richard | Elementary School Head Custodian | \$38,937.60 |
| Gorman | James | Middle School Reading Teacher | \$53,329.00 |
| Gospodarek | Angela | Middle School Science Teacher | \$41,898.00 |
| Gould | Teresa | Elementary School Aide | \$11,739.78 |
| Granquist | Sandra | High School Teacher | \$36,718.25 |
| Graziano | Elizabeth | Out of District Coordinator | \$51,612.00 |
| Greenwood | Micol | Custodian | \$31,075.20 |
| Griffin | Fredrica | High School Secretary | \$26,649.84 |
| Gustin | Scott | Elementary School Custodian | \$21,590.40 |
| Hadik | Rebecca | Middle School Special Ed. Mentor | \$58,169.70 |
| Hall | Jon | Curriculum Coordinator | \$65,455.80 |
| Harding | Phyllis | Elementary School Teacher | \$52,444.00 |
| Hardman | Linda | Middle School Aide | \$11,110.84 |
| Harmon | Tina | Elementary School Aide | \$12,318.80 |
| Higgins | Pamela | High School Aide | \$12,414.48 |
| Hoffman | Andrew | High School Foreign Language Teacher | \$19,686.90 |
| Holland | Michelle | High School English Teacher | \$36,174.75 |
| Holmes | Mary | Elementary School Aide | \$12,964.64 |
| Holt | Ann | Elementary School Aide | \$12,055.68 |
| Howcroft | Julie | Middle School Aide | \$12,414.48 |
| Hughes | Linda | Elementary School Case Manager | \$51,420.00 |
| Hunt | Frederick | Elementary School Custodian | \$21,749.00 |
| Hutton | Carol | Middle School Science Teacher | \$51,534.00 |
| Iller | Cheryl | Middle School Food Service | \$6,814.92 |
| Ingalls | Ann | Elementary School Teacher | \$41,267.50 |
| Ives | Suzanne | Elementary School Teacher | \$40,431.50 |
| Joe | Lindsay | High School English Teacher | \$39,509.50 |
| Johnson | Lois | High School Aide | \$12,414.48 |
| Jones | Marlene | Elementary School Teacher | \$54,315.00 |
| Kaczmarek | Marykaye | Elementary School Teacher | \$54,779.00 |
| Kaiser | Julie | High School Aide | \$13,466.96 |
| Keenan | Cynthia | Psychologist | \$56,500.00 |
| Kelvington | Patricia | High School Secretary | \$29,275.44 |

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|-----------------|--------------|---|-------------|
| King | Judy | High School Aide | \$11,780.60 |
| Klaxton | Richard | High School Tech. Ed. Teacher | \$49,584.00 |
| Koch | Thomas | High School Science Teacher | \$50,492.75 |
| Koch | M. Elizabeth | High School English Teacher | \$51,034.00 |
| Kowalchuk | Joni | Elementary School Media Aide | \$5,394.48 |
| Kreider | Irene | Elementary School Librarian | \$31,698.50 |
| Labranche | Carol Lynn | Middle School Teacher | \$52,444.00 |
| Lacasse | Alison | Elementary School Teacher | \$48,162.00 |
| Lacasse | Randall | High School Art Teacher | \$48,694.00 |
| Lachance | Doris | High School Secretary | \$27,955.20 |
| Lampron | Elizabeth | High School Special Education Teacher | \$31,698.50 |
| Larney | Patrick | Food Service Director | \$46,337.79 |
| Larochelle | Linda | Middle School Aide | \$16,803.80 |
| Lassins | Susan | Elementary School Teacher | \$52,444.00 |
| Latham | Nancy | Elementary School Teacher | \$52,444.00 |
| Leal | Christopher | Elementary School Custodian | \$14,214.00 |
| Leclerc | Betty-Ann | Elementary School Teacher | \$52,444.00 |
| Ledoux | Todd | Facilities Director | \$52,000.00 |
| Lees | Jason | Middle School Science Teacher | \$32,811.50 |
| Legallo | Daniel | Elementary School Principal | \$73,000.00 |
| Legg | Eileen | Elementary School Kindergarten Teacher | \$52,444.00 |
| Lemoi | Kevin | Technology Director | \$62,000.00 |
| Lessard | Mary | Middle School Teacher | \$50,494.00 |
| Leuchs | Catherine | Middle School Special Education Teacher | \$52,365.00 |
| Liggiero | Carmella | Elementary School Food Service | \$12,794.60 |
| Lister | Bryan | High School Guidance Counselor | \$57,389.35 |
| Liversidge | Linda | Middle School Food Service | \$6,968.64 |
| Livingston | Stacey | Elementary School Preschool Teacher | \$48,031.75 |
| Livingston | Kelly | Middle School Aide | \$11,744.72 |
| Long | John | High School Phys. Ed. Teacher | \$54,315.00 |
| Longmuir | Lisa | Elementary School Aide | \$11,397.88 |
| Lord | Christopher | Middle School Administrative Assistant | \$30,000.00 |
| Lussier | Suzanne | Middle School Guidance Counselor | \$55,279.00 |
| Maciulavicius | Joyce | Middle School Aide | \$13,622.44 |
| Maloney | James | High School Social Studies Teacher | \$38,134.75 |
| March | Stacey | Middle School Special Education Teacher | \$35,359.25 |
| Martin | Kimberly | Middle School Special Education Teacher | \$40,431.50 |
| Martin | Tanya | Middle School Teacher | \$31,158.50 |
| Mason | Charlotte | High School Art Teacher | \$54,315.00 |
| Matzker | Raymond | Technology Assistant | \$9,397.50 |
| Mcavoy | Amy | Elementary School Preschool Teacher | \$35,359.25 |
| Mccarron | Charlene | High School Nurse | \$33,588.00 |
| Mcclory | Ashley | Elementary School Special Ed. Teacher | \$23,803.20 |
| Mcdonald | Mary | Elementary School Teacher | \$52,444.00 |
| Mcgurren Iii | William | High School Math Teacher | \$49,584.00 |
| Mclaughlin | Mary | Middle School Aide | \$6,097.56 |
| Mcmullin | Dorothy | Elementary School Aide | \$12,414.48 |
| Mcnallen-Forman | Veronica | Elementary School Counselor | \$47,044.25 |
| Mcnally | Joseph | High School Special Education Teacher | \$28,614.50 |
| Meier | Jillian | Middle School Teacher | \$29,754.00 |
| Mellin | Gayle | High School Aide | \$14,340.04 |

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|-------------|------------|--|-------------|
| Merrow | Margaret | Middle School FCS Teacher | \$52,444.00 |
| Mesmer | Carol-Lee | Elementary School Teacher | \$52,444.00 |
| Miliner | Claudia | Middle School Secretary | \$26,884.88 |
| Milligan | Jessica | Elementary School Special Ed. Mentor | \$47,000.00 |
| Morin | Kathleen | Elementary School Teacher | \$52,444.00 |
| Morin | Julie | High School Guidance Counselor | \$21,225.78 |
| Morrill | Ann | High School Life Sciences Teacher | \$55,279.00 |
| Moule | Lindy | Middle School Guidance Counselor | \$53,692.47 |
| Moyer | Kimberly | High School Foreign Language Teacher | \$51,034.00 |
| Murphy | Nelle | Elementary School Teacher | \$52,365.00 |
| Murphy | Frederick | High School Aide | \$13,861.64 |
| Murray | Denise | Elementary School Reading Teacher | \$41,898.00 |
| Nicolai | Amy | Elementary School Teacher | \$32,811.50 |
| Niggl | Valerie | Elementary School Food Service | \$19,444.43 |
| Nigl | Lisa | Elementary School Food Service | \$6,800.28 |
| Norris | Tracey | Middle School Aide | \$12,414.48 |
| Oakleaf | Jessica | Middle School Teacher | \$32,897.00 |
| O'Brien | Sharon | Elementary School Occupational Ther. | \$53,329.00 |
| O'Brien | Thomas | High School Special Education Teacher | \$51,420.00 |
| Oldfield | Robert | Middle School Aide | \$12,139.40 |
| Osgood | Kiernan | Elementary School Speech | \$32,250.25 |
| Pantazis | Mary Ellen | Special Education Director | \$72,500.00 |
| Papamichael | Deborah | Elementary School Aide | \$5,745.74 |
| Parsons | Tina | Elementary School Teacher | \$32,250.25 |
| Paulsen | Karen | Elementary School Teacher | \$52,444.00 |
| Perry | Marianne | Elementary School Special Ed. Teacher | \$52,365.00 |
| Pinette | Michele | Middle School Aide | \$11,744.72 |
| Pistorino | Theresa | High School Computer Teacher | \$37,568.50 |
| Pitkin | Marie | Middle School Custodian | \$24,148.80 |
| Pitts | Gail | Elementary School Aide | \$11,744.72 |
| Pleickhardt | Denise | High School Special Ed. Mentor | \$55,000.00 |
| Plender | Dean | High School Math Teacher | \$49,584.00 |
| Plender | Joann | High School For. Lang. Teacher, ESL | \$31,419.00 |
| Plouffe | Jeffrey | Middle School Custodian | \$20,800.00 |
| Popieniek | Patricia | Middle School Teacher | \$42,010.25 |
| Potter | Deborah | Middle School Music Teacher | \$34,147.00 |
| Pouliot | Rebecca | Elementary School Aide | \$11,649.30 |
| Proulx | A. Robin | Elementary School Kindergarten Teacher | \$54,315.00 |
| Puchacz | Suzanne | High School Guidance Counselor | \$57,497.57 |
| Ramsey | Benjamin | High School Sciecn Teacher | \$43,539.75 |
| Reardon | Tamyra | Elementary School Aide | \$12,689.56 |
| Richard | Linda | High School Food Service | \$19,447.20 |
| Robertson | Shirleen | Elementary School Food Service | \$12,138.78 |
| Robinson | Kathryn | Middle School Teacher | \$31,616.50 |
| Roe | Angela | Middle School Secretary | \$19,361.76 |
| Roe | Alyssa | Middle School Aide | \$11,768.64 |
| Roman | Ann | High School Food Service | \$5,950.25 |
| Roy | Douglas | Elementary School Special Ed. Teacher | \$37,568.50 |
| Roy | Susan | Elementary School Aide | \$10,823.67 |
| Saddler | Nathan | Elementary School Teacher | \$29,754.00 |
| Santos | Denise | Elementary School Reading Teacher | \$37,369.50 |

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|---------------|-----------|---|-------------|
| Sawyer | Debra | High School Math Teacher | \$51,420.00 |
| Scherbon | Rebecca | High School English Teacher | \$34,147.00 |
| Schlangen | Maureen | Elementary School Nurse | \$42,380.00 |
| Scoledge | Patricia | High School Aide | \$13,191.88 |
| Shea | Tracy | Middle School Custodian | \$31,657.60 |
| Shea | Sara | Middle School Custodian | \$22,734.40 |
| Shea | Evelyn | High School Custodian | \$22,942.40 |
| Shore | Michael | Acting Superintendent | \$98,000.00 |
| Shuman | Victoria | High School Math Teacher | \$27,871.40 |
| Sievert | Susan | Middle School Special Education Teacher | \$46,203.25 |
| Skelton | Linda | Middle School Aide | \$13,431.08 |
| Small | Ellen | Middle School Principal | \$73,000.00 |
| Smart | Mary | Human Resources Coordinator | \$43,000.00 |
| Spencer | Emily | High School Math Teacher | \$29,754.00 |
| Sprague | Julie | Elementary School Aide | \$12,414.48 |
| Stetson | Mary | Middle School Teacher | \$31,321.00 |
| Stewart | Linda | Elementary School Teacher | \$51,534.00 |
| Stofega | Traci | High School Aide | \$12,318.80 |
| Strzepek | Grethel | High School Special Education Teacher | \$52,365.00 |
| Sytulek | Robin | Middle School Aide | \$13,562.64 |
| Taft | Mary | Elementary School Phys. Ed. Teacher | \$55,279.00 |
| Trefethen | Patricia | Elementary School Aide | \$13,562.64 |
| Tudisco | Shelley | High School Aide | \$12,318.80 |
| Tuminowski | Dawn | Middle School Aide | \$16,074.24 |
| Vaillancourt | Susan | Middle School Aide | \$12,868.96 |
| Vankouwenberg | Sandra | High School Science Teacher | \$38,284.12 |
| Walen | Jean | Elementary School Teacher | \$54,315.00 |
| Walker | Cara | Middle School Teacher | \$51,534.00 |
| Walker | Colin | High School English Teacher | \$39,613.75 |
| Wallace | Kristin | Middle School Teacher | \$44,333.00 |
| Wallerstein | Steven | High School Special Education Teacher | \$50,494.00 |
| Walsh | Cynthia | Elementary School Teacher | \$34,839.25 |
| Weghorst | Darlene | Elementary School Aide | \$10,476.96 |
| Wentworth | Patricia | Middle School EH Guidance | \$40,324.25 |
| Wesolowski | Rhonda | Middle School Teacher | \$51,476.00 |
| White | James | Middle School Teacher | \$33,472.25 |
| Whittle | Eileen | High School Librarian | \$52,365.00 |
| Williams | Georgine | High School Social Studies Teacher | \$53,329.00 |
| Wood | Deborah | Elementary School Title I Coordinator | \$55,279.00 |
| Wood | Paula | Elementary School Reading Teacher | \$52,444.00 |
| Wood | Elizabeth | High School Custodian | \$8,858.00 |
| Wynne | Stephanie | Middle School Teacher | \$31,321.00 |
| Yaris | Dorothy | High School Foreign Language Teacher | \$38,236.75 |
| Yelgin | Louis | High School Guidance Counselor | \$35,285.72 |
| Zabohonski | Stephanie | Middle School PE/Health Teacher | \$49,042.75 |
| Zahler | Marie | Middle School Aide | \$12,318.80 |
| Zaino | Mary-Ann | High School Math Teacher | \$52,444.00 |
| Ziemba | Amy | Middle School Math Teacher | \$32,333.25 |
| Zimmel | Linda | Middle School Special Education Teacher | \$50,494.00 |

Treasurer's Report

Timothy Auclair, Treasurer

General Fund Schedule of Receipts and Disbursements July 1, 2006 – June 30, 2007

| | | | |
|--|--------------|---------------|-----------------------|
| Cash Balance at 7/01/06 | | | \$1,412,893.97 |
| Receipts 7/1/06-6/30/07 | | | |
| Receipts in Transit | | 11,119.21 | |
| State Revenues | | | |
| Adequacy Grant – Local | 2,014,823.00 | | |
| Adequacy Grant – State | 5,372,894.00 | | |
| Subtotal | | 7,387,717.00 | |
| Tax Appropriation | | 10,831,732.00 | |
| Impact Fees | | 56,800.00 | |
| General Revenue Receipts | | 2,630,113.16 | |
| Lunch Program | | 562,614.68 | |
| Interest Earned | | 60,674.23 | |
| Total Revenue & Receipts through 6/30/07 | | | 21,540,770.28 |
| Less: School Board Orders Paid Out | | | <u>21,724,704.52</u> |
| Cash on Hand at June 30, 2007 | | | \$1,228,959.73 |

Auditor's Report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6946 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Raymond School District
Raymond, New Hampshire

We have audited the accompanying financial statements of the Raymond School District as of and for the year ended June 30, 2007 as shown on pages 2 through 6. These financial statements are the responsibility of the Raymond School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Raymond School District as of June 30, 2007, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

In accordance with *Government Auditing Standards*, we have also issued a report dated January 10, 2008 on our consideration of the School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was made for the purpose of forming opinions on the basic financial statements of the Raymond School District taken as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the financial statements of the Raymond School District. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Raymond School District. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Raymond School District do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules or the schedule of expenditures of federal awards.

January 10, 2008

Margaret A. Colby, CPA
PLODZIK & SANDERSON
Professional Association

EXHIBIT A
RAYMOND SCHOOL DISTRICT
Combined Balance Sheet
All Fund Types and Account Group
June 30, 2007

| | Governmental Fund Types | | | Fiduciary Fund Types | Account Group General | Total (Memorandum Only) |
|---|-------------------------|--------------------|---------------------|-------------------------|--------------------------|-------------------------------|
| | General | Special Revenue | Capital Projects | Trust and Agency | Long-Term Debt | |
| ASSETS AND OTHER DEBITS | | | | | | |
| Assets: | | | | | | |
| Cash and cash equivalents | \$ 1,220,217 | \$ - | \$ 560,195 | \$ 128,521 | \$ - | \$ 1,908,933 |
| Investments | 8,843 | - | - | - | - | 8,843 |
| Receivables: | | | | | | |
| Accounts | 4,321 | 6,205 | - | - | - | 10,526 |
| Intergovernmental | 6,000 | 288,432 | - | 761,270 | - | 1,055,702 |
| Interfund receivable | 773,648 | - | - | - | - | 773,648 |
| Other debits: | | | | | | |
| Amount to be provided for retirement of general long-term debt | - | - | - | - | 12,431,359 | 12,431,359 |
| Total assets and other debits | <u>\$ 2,013,029</u> | <u>\$ 294,637</u> | <u>\$ 560,195</u> | <u>\$ 889,791</u> | <u>\$ 12,431,359</u> | <u>\$ 16,189,011</u> |
| LIABILITIES AND EQUITY | | | | | | |
| Liabilities: | | | | | | |
| Accounts payable | \$ 38,595 | \$ 3,629 | \$ 10,387 | \$ - | \$ - | \$ 52,611 |
| Accrued payroll and benefits | 52,641 | - | - | - | - | 52,641 |
| Interfund payable | - | 284,045 | 480,898 | 8,705 | - | 773,648 |
| Due to student groups | - | - | - | 128,521 | - | 128,521 |
| Deferred revenue | - | 6,963 | - | - | - | 6,963 |
| General obligation bonds payable | - | - | - | - | 12,409,957 | 12,409,957 |
| Capital leases payable | - | - | - | - | 21,402 | 21,402 |
| Total liabilities | <u>91,236</u> | <u>294,637</u> | <u>491,285</u> | <u>137,226</u> | <u>12,431,359</u> | <u>13,445,743</u> |
| Equity: | | | | | | |
| Fund balances: | | | | | | |
| Reserved for encumbrances | 222,965 | - | 21,753 | - | - | 244,718 |
| Reserved for special purposes | 50,000 | - | 47,157 | 752,565 | - | 849,722 |
| Unreserved, undesignated | 1,648,828 | - | - | - | - | 1,648,828 |
| Total equity | <u>1,921,793</u> | <u>-</u> | <u>68,910</u> | <u>752,565</u> | <u>-</u> | <u>2,743,268</u> |
| Total liabilities and equity | <u>\$ 2,013,029</u> | <u>\$ 294,637</u> | <u>\$ 560,195</u> | <u>\$ 889,791</u> | <u>\$ 12,431,359</u> | <u>\$ 16,189,011</u> |

The notes to the financial statements are an integral part of this statement.

Raymond School District Capital Reserve Funds

Balances as of December 31, 2007

Capital Reserve Funds

| | |
|---|---------------|
| District Wide Technology | \$ 107,080.80 |
| District Wide Food Service Equipment | \$ 45,367.75 |
| District Equipment, Facilities Maintenance And Replacement | \$ 533,829.08 |
| District Wide Textbook | \$ 24,296.37 |
| School Capital Reserve | \$ 53,022.27 |
| Special Education | \$ 157,661.91 |

Expendable Trust Funds

| | |
|--------------------------|-----------|
| School District Planning | \$ 329.95 |
|--------------------------|-----------|

Non-Expendable Trust Funds

| | |
|---------------|--------------|
| Goodrich Fund | \$ 29,706.68 |
|---------------|--------------|

Special Education Expenditure and Revenue Report

Fiscal Years 2006 and 2007

Per RSA 32:11-a

| <u>Description</u> | <u>2005 - 2006</u> | <u>2006 - 2007</u> |
|------------------------------------|---------------------------|---------------------------|
| EXPENDITURES: | | |
| Special Education Costs & Services | \$4,047,160 | \$4,549,806 |
| Administration & Legal | \$162,433 | \$144,268 |
| Transportation | \$399,682 | \$402,817 |
| Federal Funds - IDEA Preschool | <u>\$324,028</u> | <u>\$392,760</u> |
| Total Expenditures | <u>\$4,933,303</u> | <u>\$5,489,651</u> |
| REVENUES: | | |
| Medicaid | \$233,061 | \$110,265 |
| Tuitions | \$81,701 | \$55,424 |
| Catastrophic Aid | \$228,486 | \$222,368 |
| Federal Funds - IDEA Preschool | <u>\$324,028</u> | <u>\$392,760</u> |
| Total Revenues | <u>\$867,276</u> | <u>\$780,817</u> |



Community: "That oneness of spirit that gives individuals, or groups of individuals, the strength and will to meet and rise above adversity"

- Hughin Holt